		ANNUAL WORK PLAN (1st January 2013- 31st December,2013)															
		GOI-UNDP USAID PROJECT-" Climate Risk Management in Urban areas through disaster preparedness and mitigation"															
		Name of the City															
		OUTCOME 1: Reduced disaster risks in urban areas by enhancing institutional capacities to integrate climate risk reduction measures in development programs as well as to undertake mitigation activities based on scientific analyses. **OUTCOME 2 : Urban communities better prepared with increased capacities to manage Natural Disasters and Climate risks.**															
SL.No.	**Project Outputs**	**Activities**	**Means of Verification**	**Target (cumulative)**	**Timeline**												
					J	**F**	**M**	**A**	**M**	**J**	**J**	**A**	**S**	**O**	**N**	**D**	
1	**Project kickstarting activities**																
a.		**Stock Taking Exercise -** *(Collect information on all the work done in past with respect to DRR and CCA at state level/city level)*	Baseline Data accumulated	NA													
b.		Identification of important data sources , reports and institutions for information on Climate Change	Important institutions and data sources identified														
c.		Development of City specific implementation strategy (in consultation with the SDMA and Municipal Corporation /District Administration)	City specific implementation strategy developed.														

2	**Output 1**:Preparation of City Disaster Management Plans with adequate focus on climate risk management prepared			1													
a.		Peer Review of the Existing City Disaster Management Plan and identifying the existing gaps to address climate risks and DRR	CDMP reviewed.														
b.		Revising the template for updating of the existing CDMP	Consultation Meeting held.														
c.		Consultation meeting with relevant stakeholders on the CDMP and updating it to address the risks arising out of climate variabilities	Updation of the CDMP														
3	**Output 2:**City wide Hazard Risk and Vulnerability Analysis																
a.		*Development of TOR for conducting the study*	TOR developed														
b.		*Identification of relevant stakeholders at city level*	Stakeholders identified														
c.		*Selection of agencies/experts*	agency selected														

d.		*Organising a State Level Workshop to finalise the framework for conducting the HRVA at city level including assessment of Lifeline buildigs*	workshop organised														
e		*Identification of lineline buildings*	buildings identified														
f		*Development of data collection formats and training at city level*	format developed														
g		*collection of baseline primary and secondary data*	Baseline Data accumulated														
h.		*Analysis of Data*	data analysed														
i.		*Submission of inception report*	Inception report submitted														
4	**Output3**:Developmen t of Action Plan to strengthen Early Warning System in the city.																
a.		*Identification and appointment of a national/state level institutions for conducting citylevel feasibility studies.*	agency identified and appointed														
b.		*Assessment of the existing Early Warning System at the district/City level and identifying the gaps.*	Assessment conducted														

c.		*Preparation of Final Assessment Report*	Final report developed														
5	**Output4**: Development of Sectoral (4) plans developed to mainstream DRR and Climate Change Adaptation in development programs.			4													
a.		*Organizing consultation meetings at state level to understand the scope of mainstreaming DRR and CCA in development programs and identification of 4 sectors.*	4 sectors identified														
6	**Output5**: Urban Communities in wards trained to respond to disasters.																
a.		*Identification of city level organized volunteer groups.*	volunteer groups identified	Target to be set by the City/District													
b.		*identification of vulnerable wards*	vulnerable wards identified	Target to be set by the City/District													
c.		*Development of Training Modules*	Training modules developed	Target to be set by the City/District													

7	**Project Output 6 –** Relevant Knowledge Products developed and Knowledge Sharing mechanisms established																
		Development of city wise portals at SDMA level	Web portals available	Target to be set by the City/District													
		Conduct awareness campaigns in all 6 cities	Campaign reports	Target to be set by the City/District													
		Develop and print knowledge products	Knowledge Products Available	Target to be set by the City/District													
		Organize 4 intercity Knowledge Sharing Workshops	Workshop Reports	Target to be set by the City/District													