

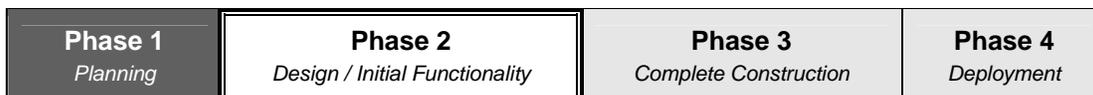
Executive Status Report

Week 7 – July 30 to August 3, 2001

(Report issued August 6, 2001)

Schedule Corrective Action	Feature On Target	Effort At Risk	Quality On Target
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Summary	The project is making good technical progress, but some areas appear to be underestimated for effort. Scheduling is at risk, and corrective action is being taken reestimate effort and recalibrated the schedule to take into account new effort estimates and some staff dependencies that have slowed work.
Project Tracking	<i>Schedule</i> SPI = 0.7 , SV = -4 weeks, Milestone completion: 8/8/02, Final completion: TBD, Baseline completion: 9/1/02
	<i>Effort</i> CPI = 0.9 , CV = -70 hours, Total hours: 885, New hours: 120
	<i>Work packages</i> 17 have been closed out of 57 , 9 are open, 4 started, 3 closed
	<i>Deliverables</i> 6 out of 8 deliverables for this milestone have been completed
	<i>Issues</i> 13 unresolved out of 43 , 6 new, 7 closed
	<i>Process</i> Reviews show that planned processes are being followed
System Tracking	<i>Requirements</i> Weighted coverage – Feature: 10%, Designs: 80%
	<i>Test Cases</i> 33 passed out of 178 , 40 have been run, 13 newly run
	<i>Defects</i> 20 open out of 87 logged, 54 fixed, 13 deferred. New: 10 logged, 12 fixed
	<i>System Size</i> 11 KLOC, 60 tables exist, 60 KLOC, 150 tables expected New: 3 KLOC and 10 tables
Change Management	Out of 19 change requests, 4 accepted, 7 rejected, and 8 are still open. Change requests have accounted for 10% schedule and 15% budget increase from baseline.



Top Project Risks

1. **Staff Availability** – Staff being pulled from Peto to assist Falstaff threaten the schedule. This has occurred in the past, but is supposed to be addressed. We fill it is still a possibility. At this point the best mitigation is to add to replan the schedule.
2. **Delayed Hardware Delivery** – Delayed delivery of hardware for server deployment will delay system coming online. Searching for temporary backup hardware.

Notable Events

- Selection of a UI widget toolkit is complete.
- Twins came early, Ted's design lead hat transferred according to plan