

POLICE GRANT REPORT ENGLAND AND WALES 2017/18 TABLES.

Table 1: Police revenue funding 2017/18

	2017/18
Police funding	£m
Government funding (excluding Counter Terrorism Police Grant) (a)	8,497
o/w Reallocations and adjustments (b)	812
PFI	73
Police technology programmes	417
Arms length bodies	54
Strengthening the response to organised crime	28
Police transformation fund	175
Special Grant	50
Pre-charge bail	15
o/w Direct Government funding* (c = a-b)	7,685
Core grant funding**	6,962
Legacy Council Tax Grants	545
National and International Capital City grants (NICCs)	178
Precept*** (d)	3,307
Overall direct resource funding to PCCs**** (c+d)	10,992

* Comprises core grant funding, NICC grants and Legacy Council Tax Grants.

** Comprises Home Office Police Core Settlement, former DCLG formula funding, Welsh Government funding and Welsh Top-Up.

*** Forecast based on actual precept for 2016/17 and assumes a tax base increase of 0.5% in 2017/18. Figures assume that all PCCs maximise their precept up to the 2%/£5 referendum limit in 2017/18 and PCCs in Wales increase their precept by 2%.

****Comprises core grant funding, NICC grants, Legacy Council Tax grants and precept (including Welsh Government and DCLG funding).

Table 2: Police Capital

2017/18 Police Capital	£m
Police Capital Grant	45.9
Special Grant Capital	1.0
Police Live Services	18.1
National Police Air Service	12.2
Total	77.2

Table 3: Provisional revenue allocations for England and Wales 2017/18

Local Policing Body	2017/18				
	Home Office Core (incl Rule 1)	Welsh Top- up	Welsh Government	Ex-DCLG Formula Funding	Legacy Council Tax Grants (total from HO)
	£m				
Avon & Somerset	103.6	-	-	55.7	14.7
Bedfordshire	39.8	-	-	23.0	4.6
Cambridgeshire	47.8	-	-	24.1	6.5
Cheshire	60.6	-	-	44.1	8.3
City of London	18.1	-	-	33.2	0.1
Cleveland	45.5	-	-	38.0	7.7
Cumbria	28.3	-	-	30.4	4.8
Derbyshire	61.3	-	-	37.2	8.7
Devon & Cornwall	101.3	-	-	62.2	15.5
Dorset	40.7	-	-	17.1	7.9
Durham	42.1	-	-	36.4	6.1
Dyfed-Powys	32.9	3.6	12.9	-	-
Essex	101.3	-	-	55.1	13.1
Gloucestershire	33.9	-	-	19.3	6.1
Greater London Authority	849.4	-	-	739.3	119.7
Greater Manchester	223.5	-	-	178.8	25.7
Gwent	40.9	-	30.6	-	-
Hampshire	118.3	-	-	62.3	12.9
Hertfordshire	70.4	-	-	35.9	10.2
Humberside	66.3	-	-	45.9	10.0
Kent	104.8	-	-	65.7	13.3
Lancashire	99.2	-	-	78.0	12.8
Leicestershire	64.4	-	-	39.1	8.9
Lincolnshire	37.9	-	-	20.0	6.8
Merseyside	120.8	-	-	111.3	15.6
Norfolk	49.5	-	-	28.4	9.3
North Wales	47.5	2.4	21.9	-	-
North Yorkshire	41.1	-	-	26.7	7.9
Northamptonshire	42.6	-	-	23.8	6.6
Northumbria	108.6	-	-	105.9	8.2
Nottinghamshire	76.8	-	-	47.4	9.7
South Wales	84.1	-	73.3	-	-
South Yorkshire	99.2	-	-	76.4	10.9
Staffordshire	65.6	-	-	39.4	12.0
Suffolk	40.2	-	-	22.5	6.8
Surrey	61.3	-	-	28.8	9.2
Sussex	96.5	-	-	53.1	13.2
Thames Valley	139.2	-	-	72.9	15.3
Warwickshire	30.6	-	-	17.2	5.2
West Mercia	65.4	-	-	42.8	12.0
West Midlands	247.3	-	-	177.8	19.0
West Yorkshire	169.1	-	-	127.5	16.7
Wiltshire	37.0	-	-	20.4	5.2
Total England & Wales	4054.5	5.9	138.7	2763.0	507.4

Table 4: Provisional capital allocations for England and Wales 2017/18

Local Policing Body	2017/18
	£m
Avon and Somerset	1.0
Bedfordshire	0.4
Cambridgeshire	0.5
Cheshire	0.6
City of London	0.4
Cleveland	0.5
Cumbria	0.4
Derbyshire	0.6
Devon and Cornwall	1.1
Dorset	0.4
Durham	0.5
Dyfed-Powys	0.3
Essex	0.9
Gloucestershire	0.4
Greater London Authority	12.2
Greater Manchester	2.3
Gwent	0.4
Hampshire	1.2
Hertfordshire	0.6
Humberside	0.7
Kent	1.1
Lancashire	1.1
Leicestershire	0.7
Lincolnshire	0.4
Merseyside	1.4
Norfolk	0.5
North Wales	0.5
North Yorkshire	0.4
Northamptonshire	0.4
Northumbria	1.3
Nottinghamshire	0.7
South Wales	1.0
South Yorkshire	1.1
Staffordshire	0.7
Suffolk	0.4
Surrey	0.6
Sussex	0.9
Thames Valley	1.5
Warwickshire	0.4
West Mercia	0.7
West Midlands	2.5
West Yorkshire	1.8
Wiltshire	0.4
Total England & Wales	45.9

Table 5: Provisional change in total direct resource funding compared to 2015/16*

Local Policing Body	2015/16	2017/18	Cash change	
	£m	£m	£m	%
Avon & Somerset	269.3	272.2	3.0	1.1%
Bedfordshire	99.6	100.8	1.2	1.2%
Cambridgeshire	128.1	129.3	1.3	1.0%
Cheshire	169.5	171.8	2.3	1.4%
City of London	55.4	56.0	0.7	1.2%
Cleveland	122.3	122.8	0.5	0.4%
Cumbria	99.2	100.1	0.9	0.9%
Derbyshire	160.7	162.1	1.4	0.8%
Devon & Cornwall	278.0	280.8	2.8	1.0%
Dorset	118.4	120.1	1.7	1.5%
Durham	112.5	112.8	0.3	0.3%
Dyfed-Powys	93.3	93.7	0.4	0.4%
Essex	260.8	265.8	5.0	1.9%
Gloucestershire	104.3	106.0	1.6	1.6%
Greater London Authority**	2,517.4	2,500.0	-17.4	-0.7%
Greater Manchester	541.2	543.1	1.9	0.4%
Gwent	117.8	119.7	1.9	1.6%
Hampshire	299.1	303.0	3.9	1.3%
Hertfordshire	181.1	182.0	0.9	0.5%
Humberside	169.4	170.5	1.1	0.6%
Kent	273.1	277.9	4.8	1.8%
Lancashire	258.9	259.5	0.6	0.2%
Leicestershire	167.7	169.6	1.8	1.1%
Lincolnshire	108.4	110.2	1.8	1.7%
Merseyside	307.0	307.0	0.0	0.0%
Norfolk	145.5	147.9	2.3	1.6%
North Wales	139.8	141.8	1.9	1.4%
North Yorkshire	137.1	139.8	2.8	2.0%
Northamptonshire	119.2	121.2	2.0	1.7%
Northumbria	259.5	259.6	0.1	0.0%
Nottinghamshire	188.9	189.8	0.9	0.5%
South Wales	255.1	259.2	4.1	1.6%
South Yorkshire	239.1	240.0	0.9	0.4%
Staffordshire	176.7	177.0	0.2	0.1%
Suffolk	110.9	112.3	1.3	1.2%
Surrey	205.0	209.2	4.2	2.1%
Sussex	249.7	255.1	5.4	2.2%
Thames Valley	369.7	374.5	4.8	1.3%
Warwickshire	89.5	90.9	1.4	1.6%
West Mercia	198.5	201.7	3.1	1.6%
West Midlands	522.8	523.3	0.4	0.1%
West Yorkshire	404.6	407.1	2.5	0.6%
Wiltshire	102.8	104.8	1.9	1.9%
TOTAL	10,927.0	10,991.9	64.9	0.6%

* Total direct resource funding consists of core grant funding, NICC grants, Legacy Council Tax Grants and police precept. These figures reflect actual precept outcomes in 2016/17 and assume that PCCs in England increase their precept to the maximum referendum limit in 2017/18, PCCs in Wales raise council tax by 2%, and tax base growth of 0.5% across England and Wales in 2017/18. All PCCs who maximise precept in both 2016/17 and 2017/18 will receive at least cash flat direct resource funding compared to 2015/16.

** The forecast reduction in Greater London Authority funding compared to 2015/16 reflects that rather than maximising precept income in 2016/17, the Mayor of London reduced precept by 3.24%.