

# **Port of Cascade Locks**

## **ANNUAL COMMISSION-STAFF RETREAT AGENDA**

Cooper Spur Mountain Resort  
1100 Cloud Cap Rd. Mt. Hood, OR 97041  
Please note that this time schedule may be very flexible.

### **Friday, November 6:**

**6:00 PM**

#### **Dinner and discussion**

- a. Rep. Mark Johnson/Sen. Chuck Thomsen; Topic "What it takes to get things done"
- b. Krystyna Wolniakowski, Executive Director, Gorge Commission; "Making the NSA work for your community"

**7:30 PM**

#### **Work Session**

- Review the schedule for the retreat
- Review the Strategic Business Plan/accomplishments and hand out the SBR priorities.
- Discussion and explanation of the SBP and accomplishments
- Staff presentation and discussion of the 5-7 year issues regarding "what the Port needs to be doing" (Handouts are in the pre-meeting packet)

**10:00 PM**

#### **Adjourn**

### **Saturday, November 7:**

**7-7:30 AM**

#### **Breakfast Buffet and discussion**

**7:30 AM**

#### **Begin work session**

- Review of first quarter revenue (15 min.) (Handout)
- Review the 5-7 year issues (15 min.)
- Commission develops preliminary list of 2016-17 Budget Priorities for formal adoption on January 7 (60 min.) [Newsprint](#)

**10:00 AM**

#### **Commission Topics/ issues, questions and concerns. General discussion**

- About the Port, how we got where we are at, what has been done, how do we get into the future. Getting everyone up to date.

**12:00PM**

#### **Lunch and adjourn (Enjoy the rest of your week end and thanks for taking the time!)**

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting by contacting the Port of Cascade Locks office at 541-374-8619.*