

Needs Assessment Sample

Supporting Data	Prioritized Need	Goal	Allocation of Funding	Stakeholder Input
Actual data results must be included	Districts are encouraged to identify multiple needs.	Goals should be aligned to the identified needs.	How will funds be used to address the identified needs?	Gather input from stakeholders.
Demographic Class Size Survey Data Longitudinal Data on NDSA & NWEA (See attached data summary)	Increase math achievement	Math proficiency (achievement) for all students in grades 3-12 will increase by 3% as evidence by comparison on NDSA & NWEA from 2015 to 2016	Train staff in math interventions and alignment to State Standards (District & Title I Professional Development money)	Share math assessment reports with parents at conferences and obtain feedback
Demographic Data Class Size Survey Data Longitudinal Data on NDSA & NWEA (See attached data summary)	Increase reading achievement	Reading achievement for all students in grades 3-12 will increase by 4% as evidence on the 2016 NDSA & NWEA data	Train staff in Daily 5/Café and the 6+ Traits of Writing (Title I 10% for Professional Development)	Share reading assessment reports with parents at conferences and obtain feedback
Attendance Data Graduation Rates Behavioral Data Expansion/Expulsion Data (See attached data summary)	Increase positive school culture and climate	There will be a 25% reduction in behavioral reports as evidence by the comparison of 2015 school year behavior reports to the 2016 school year behavior reports	Professional development on creating positive learning environments (Title II)	Conduct pre and post surveys of students and staff
Demographic Data Parent/Student Surveys Behavioral Reports Transfer/Enrollment Data Home Education Requests (See attached data summary)	Increase respectful behavior district wide	Incidences of bullying will decrease within the public school district as evidence by a 40% reduction in reported bullying incidences from 2015-2016	District-wide training on anti-bullying (Title II money)	Survey parents, students, and teachers on bullying perceptions
Parent Survey Data Attendance at Parent Meetings (See attached data summary)	Increase parental involvement	To increase parental involvement. This will be demonstrated by 15% increase in the number of parents who attend parents meetings in 2015 when compared to attendance rates in 2016	Sponsor 3 parent/student nights on math/reading games to increase achievement (Title I money & PTA money)	Collect feedback from parents and students after each of the 3 parent nights

Districts may use this as a guide or template, but must ensure supporting data is attached or included within the table.