

	Standard Costs		Exceptional Costs	
Craft	<u>Internal Costs (\$000)</u>	<u>Contractual Costs (\$000)</u>	Internal Costs (\$000)	Contractual Costs (\$000)
HVAC	\$	\$	\$	\$
Electrical	\$	\$	\$	\$
Plumbing	\$	\$	\$	\$
Energy Mgmt / Security Systems	\$	\$	\$	\$
Mechanical	\$	\$	\$	\$
Waste Water Treatment	\$	\$	\$	\$
Reverse Osmosis De-Ionized (RODI) Water	\$	\$	\$	\$
Elevators	\$	\$	\$	\$
Carpentry	\$	\$	\$	\$
Painting	\$	\$	\$	\$
Roofing	\$	\$	\$	\$
Flooring	\$	\$	\$	\$
General Labor	\$	\$	\$	\$
Miscellaneous	\$	\$	\$	\$
Maintenance Support assistance from Plant Engineering	\$	\$	\$	\$
Supervision & Management	\$	\$	\$	\$
Clerical	\$	\$	\$	\$
Building Operators	\$	\$	\$	\$
Trouble Call Dispatcher and Equipment	\$	\$	\$	\$
Work Order Administration	\$	\$	\$	\$
Vehicles - Operation and Maintenance - to support building maintenance only	\$	\$	\$	\$
Parts Ordering/Buyer	\$	\$	\$	\$
<b>D1. Total maintenance costs ( \$000):</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>