

OPENING BUDGET

Estimate-2500 s.f.		
Expenditure	Low	High
Construction Cost		
Includes design/drawings, flooring, duct work, surfaces, bar, tiling, panels, paint, GC fee (assumes TG provides framing, plumbing, electrical, HVAC, water, grease trap)	\$175,000	\$300,000
Kitchen / Bar Equipment	\$110,000	\$150,000
Tables/Chairs	\$25,000	\$40,000
Signage	\$8,000	\$10,000
POS/Office Electronics/Security/Music	\$12,000	\$20,000
Liquor License	\$12,000	\$20,000
Insurance	\$2,000	\$5,000
Smallwares	\$15,000	\$25,000
Opening Inventory	\$5,000	\$7,500
Pre-opening hiring / training	\$3,500	\$10,000
Web Development / Social Media set-up	\$7,500	\$10,000
Opening Marketing Costs (PR, Social Media)	\$5,000	\$8,000
Initial Operating Capital	20,000	\$40,000
TOTAL	\$400,000	\$645,500