

## Monthly Status Report

**Project Name:** REGIS Planning  
**Project Manager:** William O'Brien  
**Project Sponsor:** Laura King  
**Project Owner:** Tim Stoddard  
**ITS Manager:** Joanne Chabot

**Reporting Period:** July 23<sup>rd</sup>, 2009  
**Actual Proj. End Date:** Jun. 30<sup>th</sup>, 2009

### Project Description:

- REGIS is both a framework to promote integrated business planning and a program that will make more efficient and effective, the manual and electronic processes related to student registration from first click to final payment.
- This project :
  1. Defines an executable strategy for the REGIS program (completed, July/August 2008),
  2. Develops a plan to implement the REGIS program (completed, July/August 2008), and
- The project scope has been changed to now create a business case (or cases) for **Single Registration and Single Billing / Payment**, two of the "Students First" priorities identified during combined planning meetings of the REGIS and ISS (Integrated Student Services) steering committees.
- Single Registration and Single Bill / Payment includes accounts receivable (AR) enhancements and integrated displays (for student and business office) for reporting financial aid, and will transform the AR module of ISRS into a Java (J2EE) web application.

### Executive Summary

<b>Status</b>	<b>Description</b>	<b>Reason for Deviation</b>
<b>Green</b> (Controlled) <b>Yellow</b> (Caution) <b>Red</b> (Critical) <b>Blue</b> (Complete)		
<b>Schedule</b>	Estimated project end date has been moved to June 30, 2009, to reflect business case planning for Single Registration and Single Bill / Payment.  The project timeline has been revised.	<ul style="list-style-type: none"> <li>• Combined ISS-REGIS planning sessions developed "Students First" priorities of Single Registration and Single Bill / Payment. These priorities were determined to fall within the scope of the REGIS program.</li> <li>• See revised Timeline (attached)</li> </ul>
<b>Scope</b>	There has been both program and project scope impact from Students First planning meetings on March 24-25, April 9, and May 12.	<ul style="list-style-type: none"> <li>• See Reason for Schedule Deviation.</li> </ul>
<b>Budget</b>	REGIS Planning project budget is funding the Students First planning sessions and Single Registration and Single Bill / Payment planning.	

### Comments:

The REGIS Steering Committee met at Quarry Center (Waite Park) on July 29 & 30, 2008. Development priorities were broken into 4 phases. Resource constraints delayed further planning prior to the Students First planning sessions and resulting development priorities.