

Monthly Status Report

Project Name: REGIS Planning
Project Manager: William O'Brien
Project Sponsor: Laura King
Project Owner: Tim Stoddard
ITS Manager: Joanne Chabot

Reporting Period: July 23rd, 2009
Actual Proj. End Date: Jun. 30th, 2009

Project Description:

- REGIS is both a framework to promote integrated business planning and a program that will make more efficient and effective, the manual and electronic processes related to student registration from first click to final payment.
- This project :
 1. Defines an executable strategy for the REGIS program (completed, July/August 2008),
 2. Develops a plan to implement the REGIS program (completed, July/August 2008), and
- The project scope has been changed to now create a business case (or cases) for **Single Registration and Single Billing / Payment**, two of the "Students First" priorities identified during combined planning meetings of the REGIS and ISS (Integrated Student Services) steering committees.
- Single Registration and Single Bill / Payment includes accounts receivable (AR) enhancements and integrated displays (for student and business office) for reporting financial aid, and will transform the AR module of ISRS into a Java (J2EE) web application.

Executive Summary

Status	Description	Reason for Deviation
Green (Controlled) Yellow (Caution) Red (Critical) Blue (Complete)		
Schedule	Estimated project end date has been moved to June 30, 2009, to reflect business case planning for Single Registration and Single Bill / Payment. The project timeline has been revised.	<ul style="list-style-type: none"> • Combined ISS-REGIS planning sessions developed "Students First" priorities of Single Registration and Single Bill / Payment. These priorities were determined to fall within the scope of the REGIS program. • See revised Timeline (attached)
Scope	There has been both program and project scope impact from Students First planning meetings on March 24-25, April 9, and May 12.	<ul style="list-style-type: none"> • See Reason for Schedule Deviation.
Budget	REGIS Planning project budget is funding the Students First planning sessions and Single Registration and Single Bill / Payment planning.	

Comments:

The REGIS Steering Committee met at Quarry Center (Waite Park) on July 29 & 30, 2008. Development priorities were broken into 4 phases. Resource constraints delayed further planning prior to the Students First planning sessions and resulting development priorities.