About | **Dashboard** | HeadCount | Leavers | LastOpinion | Talent (current) | Talent & CEM | Recruitment | OnBoarder | Sickness & Absence

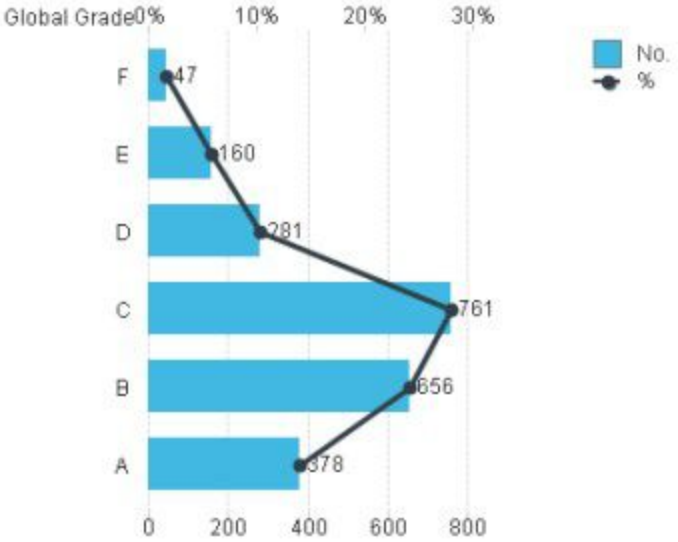
Dashboard

Current Year View 2015

2014 | 2015 | 2016 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec

Search

Headcount (active) by Grade



Currently viewed headcount 2283

Talent and CEM

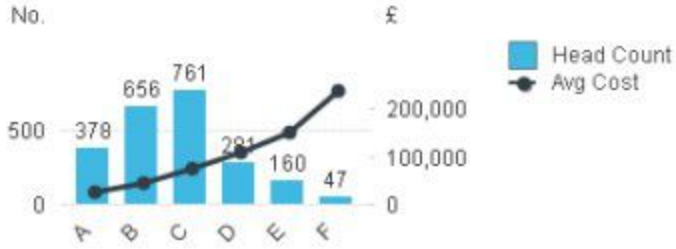
Top Talent	284	Global Off Track Year Start	352
Top Talent %	12.4%	Reduction	66
Top Performers	697	Global Off track YTD	286
Top Performers %	30.5%		

KPI Overview

Leavers	Joiners	Promotions	
424	447	371	21.1%

A Grade Hires		College Hires		Av Cost of Hire	Cost of Hire %
179	40.0%	158	35.3%	£6196.20	13.4%

ARC by Grade



Leavers

Regretted	130	5.7%	Top Talent	41	1.8%
Non Regretted	294	12.9%	Top Performers	82	3.6%
Total Leavers	424	18.6%	Managed	181	7.9%