

Exhibit 2

Revenue and Expenses by Customer Segment (in millions)

	In-House Support	No In-House Support	Total
Software	60.0	70.0	130.0
Consulting	<u>5.0</u>	<u>30.0</u>	<u>35.0</u>
Total revenue	65.0	100.0	165.0
Cost of goods sold	<u>24.0</u>	<u>40.0</u>	<u>64.0</u>
Gross margin	41.0	60.0	101.0
Operating expenses	<u>31.7</u>	<u>50.0</u>	<u>81.7</u>
Operating income	9.3 14.3%	10.0 10.0%	19.3 11.7%