

# MONTHLY SALES FORECAST

TODAYS DATE: 6/25/12

THIS MONTH	ACTUAL	PLAN	VARIANCE	%	YTD ACTUAL	YTD PLAN
Quantity	0				19	
Sales	\$0.00	\$0.00	\$0.00	-	\$143,800.00	\$144,650.00
Revenues	\$0.00	\$0.00	\$0.00	-	\$116,575.00	\$116,575.00
Margin	-	-		-	81.07%	80.59%
Number of Orders	0				0	
Average Order Value	-				-	

FORECAST	NEXT MONTH	NEXT QUARTER
Sales	\$17,793.67	\$49,109.88

## SALES HISTORY

