

2nd Monthly Progress and Schedule of the Project

	This Month's Main Activity	Next Month Activity (Schedule)	Item to be concerned
OUTPUT 1	<ul style="list-style-type: none"> • Conducted Meeting for Brief Project in PMD C/P and Supporting Staff on Feb. 8, 2008 • Conduct Meeting for O&M of FFWS on Feb. 8, 2008 	<ul style="list-style-type: none"> • Finalized training schedule for PMD • Start training of [A-3-1], [A-3-2] 	
OUTPUT 2	<ul style="list-style-type: none"> • Conducted Meeting for Brief Project in Rescue1122 Supporting Staff on Feb. 9, 2008 • Meeting with CDGR-EDO, Revenue and CD, regarding Pilot Area and Hazard Map Data on Feb. 12 2008 • Conducted Meeting for Brief Project in CDGR-Revenue, CDGR-CD C/P and Supporting Staff on Feb. 25, 2008 • Meeting with CDGR-DCO on Feb. 27 2008. 	<ul style="list-style-type: none"> • Start Social Interview Survey with Rescue1122 and CDGR • Start data collection for making Hazard Map. • Identified Pilot Area and Zone. 	<ul style="list-style-type: none"> • To propose new evacuation center or reserve area. • Communicate with responsible person in communities in advance.
OUTPUT 3	<ul style="list-style-type: none"> • Request for FRC Meeting 	<ul style="list-style-type: none"> • Held meeting with FRC for Flood Relief Plan 2008. 	<ul style="list-style-type: none"> •
Other Activity	<ul style="list-style-type: none"> • Contract with local consultant for Social Survey and Data collected for Hazard Map. • Collected Primary Questionnaire form C/P and evaluated. • Survey for existing conditions of the FFWS by Mr. Sasahara. • Provide Evaluation Form to C/P • Questionnaire for Flood Risk Management for C/P 	<ul style="list-style-type: none"> • Agreement of Evaluation Indicator and target achievement between C/P and Expert. • Summary of Flood Risk Management for each concerned agencies. • <u>Please submit above documents before March 7 2008.</u> 	<ul style="list-style-type: none"> • Submission of questionnaire is 50% (8 out of 16).
Expert Schedule	<ul style="list-style-type: none"> • Mr. Sasahara; Flood Forecasting and Warning System Expert left on Feb. 8, 2008 • Mr. Hamada; Community-Based Disaster Management Expert arrived on Feb. 27, 2008 	<ul style="list-style-type: none"> • Mr. Mitsukura; Hydrology Expert will be arrived on March 12, 2008. • Mr. Kaku will leave March 14 2008. 	
Meeting	<ul style="list-style-type: none"> • C/P Monthly Meeting on Feb. 29 2008. 	<ul style="list-style-type: none"> • JCC Meeting • C/P Monthly Meeting. 	

As of Feb. 27, 2008

3rd Monthly Progress and Schedule of the Project

	Main Activity in March	Activity in April (Schedule)	Item to be concerned
OUTPUT 1	<ul style="list-style-type: none"> • Conducted the explanation of programs on Hydrological Training on March 14, 2008 • Conducted Orientation Meeting on March 24 and Started Hydrological Training 	<ul style="list-style-type: none"> • Continuing Training on Hydrology (After Hydrology Expert leaves, the training will be conducted as self-training) 	<ul style="list-style-type: none"> • C/P agencies participate in the training positively.
OUTPUT 2	<ul style="list-style-type: none"> • Started Social Survey with Rescue1122, CDGR and Civil Defense • Started data collection for developing Hazard Map 	<ul style="list-style-type: none"> • Finish Social Survey and the data processing by the end of April • Finish the data collection and mapping for Hazard Map by the end of April 	<ul style="list-style-type: none"> • Awareness program for C/P agencies is scheduled on May 8, 2008
OUTPUT 3	<ul style="list-style-type: none"> • Questionnaire for Activities on Flood Risk Management 	<ul style="list-style-type: none"> • Hold FRC meeting for Flood Relief Plan 2008 in the middle of April 	<ul style="list-style-type: none"> • Revision of Flood Relief plan
Other Activities	<ul style="list-style-type: none"> • Collecting Evaluation sheets and Questionnaire for Activities on Flood Risk Management 	<ul style="list-style-type: none"> • Agreement of Evaluation Indicator and target achievement between C/P and Experts • Data collection by Local consultant 	<ul style="list-style-type: none"> • Submission of Questionnaire is 44 % (7 out of 16) as of March 31
Experts Schedule	<ul style="list-style-type: none"> • Mr. Mitsukura, Hydrology Expert arrived on March 12, 2008 • Mr. Kaku, Team Leader left on March 14, 2008 	<ul style="list-style-type: none"> • Mr. Kaku will arrive on April 9 • Mr. Mitsukura will leave on April 14 	
Meeting	<ul style="list-style-type: none"> • C/P Monthly Meeting on April 1, 2008 	<ul style="list-style-type: none"> • FRC Meeting • C/P Monthly Meeting 	

As of April 1, 2008

4th Monthly Progress and Schedule of the Project

	Main Activity in April	Activity in May (Schedule)	Item to be concerned
OUTPUT 1	<ul style="list-style-type: none"> Continuing Training on Hydrology After Hydrology Expert leaves, the training will be conducted as self-training 	<ul style="list-style-type: none"> Continuing self-training on Hydrology 	
OUTPUT 2	<ul style="list-style-type: none"> Finished Social Survey Work and continue data processing Finish the data collection and continue mapping for Hazard Map 	<ul style="list-style-type: none"> Finish Social Survey and the data processing Finish the data collection and mapping for Hazard Map I 	<ul style="list-style-type: none"> Awareness program for C/P agencies is scheduled on May 8, 2008
OUTPUT 3	<ul style="list-style-type: none"> Join Pre-FRC meeting for Flood Relief Plan 2008 with CDGR-Revenue, CD, MS, TMA and Rescue1122 	<ul style="list-style-type: none"> Advise the modification of Flood Relief Plan 2008 and hold a FRC Meeting 	<ul style="list-style-type: none"> Revision of Flood Relief plan
Other Activities	<ul style="list-style-type: none"> Collecting Evaluation sheets and Questionnaire for Activities on Flood Risk Management Agreement of Evaluation Indicator and target achievement between C/P and Experts Data collection by Local consultant 	<ul style="list-style-type: none"> Set an agreement of Evaluation Indicator and target achievement with C/P. Awareness program in CDGR on May 8 2008 	<ul style="list-style-type: none"> Submission of Questionnaire is 44 % (7 out of 16) as of April 28 2008 <p>(no change from month of March)</p>
Experts Schedule	<ul style="list-style-type: none"> Mr. Kaku arrived on April 9 Mr. Mitsukura left on April 14 	<ul style="list-style-type: none"> Mr. Kaku and Mr. Hamada will leave on May 14 Mr. Mitsukura will arrive in middle May 	
Meeting	<ul style="list-style-type: none"> C/P Monthly Meeting on April 1, 2008 	<ul style="list-style-type: none"> FRC Meeting C/P Monthly Meeting 	

As of April 28, 2008

5th Monthly Progress and Schedule of the Project

	Main Activity in May 2008	Activity in June (Schedule)	Other
OUTPUT 1	<ul style="list-style-type: none"> • Continuing Self-Training on Hydrology • River Channel Cross-Section Survey, 1 loc. 	<ul style="list-style-type: none"> • Continuing self-training on Hydrology • Start 2nd training for PMD (Hydrology) • Start Training for O&M for FFWS • Study and Modification for Warning Code 	
OUTPUT 2	<ul style="list-style-type: none"> • Finished Social Survey Work and continue data processing • Finish the data collection and continue mapping for Draft Hazard Map • Awareness program for C/P conducted on May 8 2008 	<ul style="list-style-type: none"> • Finish Social Survey and the data processing • Finish the data collection and mapping for Draft Hazard Map • Preparation for awareness program and evacuation drill • Conduct Awareness Program and Evacuation Drill in pilot area (4 times) from June to July 2008. 	<ul style="list-style-type: none"> • Attendance for Awareness program on May 8 2008 for C/P agencies are CDGR-Revenue, Civil Defense, Rescue1122, CDA
OUTPUT 3	<ul style="list-style-type: none"> • Proposed Flood Relief plan 2008 to CDGR for evaluation. 	<ul style="list-style-type: none"> • Approve the modification of Flood Relief Plan 2008 by CDGR-DCO. • Print Flood Relief Plan 2008 • Conduct Map Exercise with C/P 	
Other Activities	<ul style="list-style-type: none"> • Agreement of Evaluation Indicator and target achievement between C/P and Experts 	<ul style="list-style-type: none"> • Web Site for the Project in PMD • FFC transfer equipments to new building • Rescue1122 sets monitoring system 	
Experts Schedule	<ul style="list-style-type: none"> • Mr. Mitsukura arrived on May 12 • Mr. Kaku and Mr. Hamada left on May 14 	<ul style="list-style-type: none"> • Mr. Kaku, Mr. Hamada, Mr. Sasahara arrive on June 4 2008. • Mr. Fong arrive on June 6 2008 • Mr. Sugiura arrive on June 16 2008 	All the expert arrive in Pakistan.
Meeting	<ul style="list-style-type: none"> • Meeting with new CDGR-DCO May 13, 2008 (briefing the project and activities) 	<ul style="list-style-type: none"> • Meeting with CDGR-EDO, MS on June 6 2008 • C/P Monthly Meeting June 18 2008 • JCC Meeting June 18 2008 	Presentation on Training in Japan on JCC Meeting

As of June 10, 2008

6th Monthly Progress and Schedule of the Project

	Main Activity in June 2008	Activity in July (Schedule)	Other
OUTPUT 1	<ul style="list-style-type: none"> • Continuing Self-Training on Hydrology • Start 2nd training for PMD (Hydrology) • Start Training for O&M for FFWS • Study and Modification for Warning Code 	<ul style="list-style-type: none"> • Continuing training for PMD (Hydrology) • Monitoring on O&M of FFWS 	
OUTPUT 2	<ul style="list-style-type: none"> • Finished Social Survey Work and continue data processing • Preparation for awareness program and evacuation drill with C/P. • Conduct Awareness Program, Evacuation Drill and Map Exercise in the Pilot Area (2 times in UC-46). 	<ul style="list-style-type: none"> • Conduct Awareness Program, Evacuation Drill and Map Exercise in the Pilot Area (2 times in UC-36). • Preparation for awareness program and evacuation drill with C/P • Monitoring the evacuation activities in the Pilot Area. 	Next Awareness Program and Map Exercise in UC-36 will be July 11 2008.
OUTPUT 3	<ul style="list-style-type: none"> • Approval of Flood Relief plan 2008 by DCO-CDGR. • Conduct pre-flood arrangement meeting on June 23 2008. 	<ul style="list-style-type: none"> • Monitoring the Flood Risk Management activities at concerning agencies. 	
Other Activities	<ul style="list-style-type: none"> • Web Site for the Project in PMD • Trainee in Japan reported the results of training on JCC Meeting. 	<ul style="list-style-type: none"> • Set the Hazard Map by billboard and poster for awareness program in the Pilot Area. 	Inauguration Ceremony for FFWS (Japanese Grand Aid) on July 7 2008.
Experts Schedule	<ul style="list-style-type: none"> • Mr. Kaku, Mr. Hamada, Mr. Sasahara arrived on June 4 2008. • Mr. Fong arrived on June 6 2008 • Mr. Sugiura arrived on June 16 2008 and left June 24 2008. • Mr. Sasahara left on June 30 2008. 	<ul style="list-style-type: none"> • Mr. Mitsukura, Mr. Fong leave on July 11 2008. • Mr. Kaku leave on July 25 2008 	
Meeting	<ul style="list-style-type: none"> • C/P Monthly Meeting on June 18 2008 • JCC Meeting on June 18 2008 • Meeting on Lai Nullah Flood Management on June 20 2008. 	<ul style="list-style-type: none"> • C/P Monthly Meeting July 8 2008 	

As of July 07, 2008