

BUDGET BASIC DETAILS

Items	2006-07 (Pre-actuals)	2007-08 (BE)	2007-08 (RE)	2008-09 (BE)
Revenue Receipts (i+ii+iii+iv)	11981	13555	13901	15316
i. Own Tax Revenue	1903	2199	2299	2666
ii. Non-Tax Revenue	604	913	985	1140
iii.Share in Central Taxes	1488	1471	1655	1985
iv. Resources from Centre	7986	8822	8962	9525
v. ARM	-	150*	-	-
Revenue Expenditure	10212	10763	11855	12089
i. Plan	765	834	456	638
ii. Non-Plan	9374	9857	11316	11362
of which: Interest payments	1201	1251	2031	1600
iii. CSS	73	72	83	89
Capital Receipts	2182	2712	3453	3127
i. Plan loans	521	516	516	607
ii. Borrowings and other liabilities	1413	2028	2754	2334
iii. Non-debt creating	248	168	183	186
Capital Expenditure	3951	5504	5499	6354
i. Plan	2737	4016	4007	4880
ii. Non-Plan	587	860	875	813
of which : Repayments	425	533	533	611
iii. CSS	627	628	617	661
Total Expenditure	14163	16267	17354	18443
i. Plan Expenditure	3502	4850	4463	5518
ii. Non-Plan expenditure	9961	10717	12191	12175
iii. CSS	700	700	700	750
Total Receipts	14163	16267	17354	18443
i. Plan Revenue Receipts	4621	5455	4014	5156
ii. Non-Plan Revenue Receipts	7360	8100	9887	10160
iii.Capital Receipts	2182	2712	3453	3127
Non-Plan Revenue Gap	-2014	-1757	-1429	-1202
Revenue Surplus	1769	2792	2046	3227
Budget Deficit	0	0	0	0
Fiscal Deficit	1509	2011	2737	2330
Primary Deficit / Surplus	-308	-760	-706	-730
<u>Memo Items:</u>				
Gross State Domestic Product	29115.26	32172.24	32172.24	35872.05 (assumed 11.5%)
Own Revenues/SDP ratio (%)	13.7	14.7	15.4	16.1
Tax Revenues / SDP ratio (%)	8.6	10.1	10.2	10.6
Fiscal Deficit / SDP ratio (%)	5.2	6.2	8.5	6.5

*** In Revised Estimates, ARM is subsumed under normal tax receipts as per budgetary practice.**