



# Centralia Cultural Society EVENT BUDGET APPLICATION

## ORGANIZATION (Circle)

Choral    L&L    LTP    Orchestra    P&B    Art in Ed.    Special Event

### EVENT

PRODUCTION DATES

DIRECTOR/COORDINATOR

REMARKS

### ADMISSION FEES

GENERAL ADM. \_\_\_\_\_ PATRON \_\_\_\_\_ YOUTH \_\_\_\_\_

**BUILDING USAGE** ATTACHED ( )

**STAFF LIST** ATTACHED ( )

**REHEARSAL SCHEDULE** ATTACHED ( )

(OFFICE)		
PATRONS	NON-PATRONS	FINANCIAL CODE

## INCOME

PROJECTED

ACTUAL

PROJECTED TICKET INCOME

UNDERWRITERS/SPONSORS

PROGRAM INCOME

CONCESSIONS

TOTAL INCOME

## EXPENSES

PROJECTED

ACTUAL

ITEMIZED EXPENSES FROM BACK PAGE

LIGHTING/GELLS (Minimum \$30.00)

SHOP FEES (Minimum \$15.00)

TOTAL EXPENSE

## PROFIT / LOSS

<b>EXPENSES</b>	<b>PROJECTED</b>	<b>ACTUAL</b>
PLAY: Indicate Purchase or Rent		
ROYALTY FEE		
MUSIC: Indicate Purchase or Rent		
SCENERY CONSTRUCTION/SUPLIES		
PAINT, BRUSHES, ETC		
PROPERTIES/SPECIAL PIECES		
MAKEUP		
COSTUMES TO PURCHASE		
COSTUME RENTAL		
COSTUME CLEANING		
FLOWERS OR DECORATIONS		
TICKETS (design-print-cut blk/wht min. \$5, in-house chg)		
PROGRAMS (design-print in house blk/wht, min.\$25 in-house chg)		
PATRON POSTCARD		
ADVERTISING		
CONCESSION/RECEPTIONS		
SOUND		
OTHER		
Total of other attached itemized expenses		
<b>EXPENSE SUBTOTAL</b> Carry Total to front		