

FILM TITLE
Filmmaker

BUDGET SUMMARY

INCOME SUMMARY

	COMMITTED	REQUESTED	TOTAL
Funder 1	15,000	0	15,000
Funder 2	0	20,000	20,000
CAAM	-	40,000	40,000
TOTAL INCOME	15,000	60,000	75,000

EXPENSE SUMMARY

ABOVE THE LINE

	TOTAL \$ COST	FUNDED	UNFUNDED
Pre-Production and Development	1,500	1,500	0
Producing Staff	125,000	125,000	0
Rights, Music & Talent	15,000	13,000	2,000
TOTAL ABOVE THE LINE (A)	141,500	139,500	2,000

BELOW THE LINE

	TOTAL \$ COST	FUNDED	UNFUNDED
Crew & Personnel	70,000	60,000	10,000
Production Expenses	15,000	13,000	2,000
Travel and related expenses	5,000	5,000	0
Post-production	15,000	0	15,000
Insurance	5,000	5,000	0
Office & Administration Costs	5,000	3,000	2,000
TOTAL BELOW THE LINE (B)	115,000	86,000	29,000

TOTAL A + B			
TOTAL \$ EXPENSES	265,500	225,500	31,000
	TOTAL \$ COST	FUNDED	UNFUNDED