

FUNDRAISER BUDGET

ITEM	Budget	Actual	Comments/Notes
EXPENSES:			
Hall Rental			
Purchase Admission Tickets			
Special Occasions Permit			
PAL Insurance			
Bartender Fee (if applicable)			
Security Deposit (refundable)			
DJ / Band / Speaker Rentals			
Beer 1			
Beer 2			
Beer 3			
Beer 4			
Liquor 1			
Liquor 2			
Liquor 3			
Liquor 4			
Pop 1			
Pop 2			
Pop 3			
Pop 4			
Juice 1			
Juice 2			
Juice 3			
Bottled Water			
Coffee / Tea / Other Drinks			
Stir Sticks, Toothpicks, Creamers			
Prizes			
Wrapping Paper for Prizes & Ribbon			
Cutlery (Forks, Knives, Spoons)			
Plates			
Bowls			
Solo Cups			
Wine Glasses			
Smaller Glasses for Mixed Drinks			
Shot Glasses			
Napkins			
Tablecloths			
Trays for Serving			
Utensils for Serving			
Decorations			
Beer Tickets			
Liquor Tickets			
Refreshment Tickets			
50/50 Tickets (Double Raffle Tickets)			
Penny Sale Tickets			
Game Rentals			
Other Services			
Food!			
Signs (construction paper, poster paper)			
TOTAL EXPENSES			

ITEM	Budget	Actual	Comments/Notes
INCOME			
Admission Tickets Sales			
Drinks			
Raffle Tickets			
Games			
Returning Empties and Extra Drinks			
TOTAL INCOME			
PROFIT			
Total Income			
Total Expenses			
(income - expenses) TOTAL PROFIT			