

# Holiday Season Budget

PROJECTED INCOME	Income 1	\$0
	Extra income	\$0
	Total monthly income	\$0

ACTUAL INCOME	Income 1	\$0
	Extra income	\$0
	Total monthly income	\$0

PROJECTED BALANCE (Projected income minus expenses)	\$0
ACTUAL BALANCE (Actual income minus expenses)	\$0
DIFFERENCE (Actual minus projected)	\$0

GIFTS/PRESENTS - FAMILY	Projected Cost	Actual Cost	Difference
Family Member 1			
Family Member 2			
Family Member 3			
Family Member 4			
Family Member 5			
Family Member 6			
<b>Subtotals</b>	\$0	\$0	\$0

GIFTS/PRESENTS - FRIENDS	Projected Cost	Actual Cost	Difference
Friend 1			
Friend 2			
Friend 3			
Friend 4			
Friend 5			
Friend 6			
<b>Subtotals</b>	\$0	\$0	\$0

GIFTS/PRESENTS - WORK	Projected Cost	Actual Cost	Difference
Co-worker 1			
Co-worker 2			
Co-worker 3			
Co-worker 4			
<b>Subtotals</b>	\$0	\$0	\$0

PERSONAL	Projected Cost	Actual Cost	Difference
Clothing/accessories			
Hair/nails			
<b>Subtotals</b>	\$0	\$0	\$0

PHILANTHROPY	Projected Cost	Actual Cost	Difference
Charity 1			
Charity 2			
<b>Subtotals</b>	\$0	\$0	\$0

ACCESSORIES	Projected Cost	Actual Cost	Difference
Wrapping paper			
Gift bags			
Ribbon/bows			
Greeting cards			
Postage/shipping costs			
Other			
<b>Subtotals</b>	\$0	\$0	\$0

DINNERS/PARTIES	Projected Cost	Actual Cost	Difference
Host/Hostess Gift			
Food/wine			
Decorations			
Other			
<b>Subtotals</b>	\$0	\$0	\$0

TRAVEL	Projected Cost	Actual Cost	Difference
Plane tickets			
Fuel			
Bus tickets			
Other			
<b>Subtotals</b>	\$0	\$0	\$0

TOTAL PROJECTED COST	\$0
TOTAL ACTUAL COST	\$0
TOTAL DIFFERENCE	\$0

