

Name of Organization:

Operating Budgets for Previous, Current and Year-of-Grant Fiscal Years

Submission Date:	2011	2012	2013
	Actual	Estimated Actual	Budgeted
Revenue			
<i>Grants</i>			
Grants – Committed Funding			
Grants – Pending Requested Funding			
Grants – Potential/Identified Funding			
Government Grants/Contracts			
<i>Donations</i>			
Individual Donations			
<i>Earned Income</i>			
Program Fees/Tuition			
Performance/Sales			
Program Payments			
<i>Other Revenue</i>			
Interest Income			
Miscellaneous			
Total Revenue (exclude Potential Funding)			
Expenses			
<i>Salaries, Payroll Taxes</i>			
Salaries - Director			
Salaries - Other Staff			
Payroll Taxes			
<i>Professional Fees/Contracted Services</i>			
Professional Fees			
Legal and Accounting			
Other Professional Contracted Services			
<i>Facilities Operating Expenses</i>			
Rent			
Utilities/Telephone			
Maintenance Services (janitorial, grounds, etc.)			
Equipment			
<i>Administrative Expenses</i>			
Insurance			
Licenses & fees			
Office supplies and expenses			
Website			
Miscellaneous Other Administrative Expenses			
<i>Program Expenses (Not Covered In Above Categories)</i>			
Total Expenses			
Net Income			

Budgets should correspond to actual fiscal years if not calendar-year based. Include one page of notes/support information if needed.