

The Literacy Project
Clearwater, Michigan 12345
www.literacyproject.example

Organizational / Project Budget Information (compressed)
2005

<u>INCOME</u>	ORGANIZATIONAL	PROJECT
Corporate Gifts	\$ 94,990	2,000
Events	\$ 11,250	
Foundational Gifts	\$ 64,100	2,500
* Proposed donation request:		
Wish You Well Foundation		5,000
Governmental Funds	\$ 72,000	10,000
Individual Gifts	\$ 20,060	1,000
 TOTAL	 \$ 262,400	 \$ 17,500
<u>EXPENSES</u>		
Banking Fees	\$ 100	
Equipment	\$ 7,500	
Event Expenses	\$ 5,001	450
Insurance	\$ 1,437	
Personnel	\$ 110,400	
Postage	\$ 2,909	100
Printing	\$ 850	500
Program Development	\$ 9,500	5,000
Rent	\$ 33,100	
Teaching Materials & Supplies	\$ 82,100	11,200
Utilities	\$ 3,551	
Volunteer Appreciation	\$ 5,952	250
 TOTAL	 \$ 262,400	 \$ 17,500