The L.A. Trust
STUDENT HEALTH = STUDENT SUCCESS

The L.A. Trust for Children's Health
Organizational Budget
2016 - 2017

Ordinary Income / Expense

Income	
Corporate	$ 1,432,045
Foundation	425,684
Government Contracts	860,838
Private Donors	292,182
Sponsorship	0
Investments	2,600
Cost Reimbursement	0
Total Income	$ 3,013,349
Expense	
Personnel	$ 1,028,267
Fringe Benefits	238,627
Personnel Cost – Other	3,132
Payroll Taxes	43,883
Program Contract Services	1,145,635
Facilities and Equipment	24,786
Operations Management	86,574
Travel and Conferences	328,384
Other	59,781
Total Expense	$ 2,959,069
Net Income	**$ 54,280**