

Training Budget

Budget for Porakarmika's Training Programme (Sponsored by KMRP Off Campus)			
State Institute for Urban Development			
No. of Participants : 50			
Batch : 01			
Training Duration: 2 days			
Sl. No	Description	Rate	Amount ₹
01	Training Bag. (14" x 12" x 4" Nylon Bag) ₹ 180/- x 50 participants= Reynolds Pen ₹ 12.95/- x 50 participants= Spiral pad. 50 Pages ₹ 11/- x 50 participants Marker Pen ₹ 11/- x 04 pens K G Sheets ₹ 3.60 /- x 10 Sheets	9,000/- 648/- 550/- 44/- 36/-	10,278/-
02	Honorarium 12 Sessions for 02 days Per session ₹ 800 x 12 session		9,600/-
03	Travelling Allowance for Resource Person Local (Rs. 600 x 03 RP x 02 days)		3,600/-
04	Travelling Allowance for Participants ₹ 150 x 50 participants x 02 days (Approximate)		15,000/-
05	Training Hall charges (₹ 600 per day x 02 days) (Excluding Generator at DTI) (₹ 2000 per day x 02 days) (for Generator) (Non DTI Charges will reimbursed as per actual at Yadgir and Bagalkot)	1200 4000	5,200/-
06	Mike, LCD Projector, Screen and computer with speakers (₹ 5000 x 2 days) (as DTI trainin venues are booked for SIRD and DTI course arrangements are made by the concerned DTI for PK course which does not have LCD facility)		Estimated 10,000/-
07	Food Charges (Two times Coffee/Tea with Vada and Working Lunch) ₹ 150 x 2 days x 50 participants Hall Cleaning Charges (₹ 180 x 2 days)	15,000/ 360/-	15,360/-
08	Coordinator and Assistant Boarding and Lodging ₹ 600 x 3 days x 02 person		3,600/-
09	DA for Coordinator and Assistant ₹ 165 x 02days x 02 person		660/-
10	Transportation Charges for Material collection Form KSRTC Depot of the cities to DTI ₹ 300 = Parcel Charge by KSRTC ₹ 300 =	300 300	600/-
11	Copies facility, Photograph, Stationery and Misc. Expenditure (Lump sum)		500/-
	Total		74,398/-