

# Construction Summary

Project Name: \_\_\_\_\_  
 Owner: \_\_\_\_\_  
 Location: \_\_\_\_\_  
 Contract Type: \_\_\_\_\_  
 Project Summary: \_\_\_\_\_

Item of Work		Base Building	Add-ons	Total		Cost Code	
Site Development		\$ 18,150.00	\$ -	\$ 18,150.00			
Landscaping		\$ 500.00	\$ -	\$ 500.00			
Cast-in-place Concrete		\$ 7,806.00	\$ -	\$ 7,806.00			
Masonry		\$ 3,050.00	\$ -	\$ 3,050.00			
Metals		\$ 960.00	\$ -	\$ 960.00			
Carpentry		\$ 26,790.00	\$ -	\$ 26,790.00			
Roofing		\$ 2,850.00	\$ -	\$ 2,850.00			
Siding		\$ 4,550.00	\$ -	\$ 4,550.00			
Insulation		\$ 1,670.00	\$ -	\$ 1,670.00			
Doors and Hardware		\$ 5,170.00	\$ -	\$ 5,170.00			
Overhead Doors		\$ 1,300.00	\$ -	\$ 1,300.00			
Drywall		\$ 5,200.00	\$ -	\$ 5,200.00			
Tile		\$ 480.00	\$ -	\$ 480.00			
Resilient Flooring		\$ 250.00	\$ -	\$ 250.00			
Wood Flooring		\$ 5,040.00	\$ -	\$ 5,040.00			
Fiberglass Deck		\$ 600.00	\$ -	\$ 600.00			
Painting		\$ 2,950.00	\$ -	\$ 2,950.00			
Equipment		\$ 4,850.00	\$ -	\$ 4,850.00			
Plumbing		\$ 20,400.00	\$ -	\$ 20,400.00			
HVAC		\$ 2,500.00	\$ -	\$ 2,500.00			
Electrical		\$ 9,032.00	\$ -	\$ 9,032.00			
Construction Contingency	5.00%	\$ 6,205.00	\$ -	\$ 6,205.00			
<b>Subtotal Construction Hard Costs</b>		<b>\$ 130,303.00</b>	<b>\$ -</b>	<b>\$ 130,303.00</b>			
Preconstruction Services		\$ 2,500.00	\$ -	\$ 2,500.00			
General Conditions		\$ 12,695.00	\$ -	\$ 12,695.00			
Contractor's Insurance	0.50%	\$ 652.00	\$ -	\$ 652.00			
Building Permit (Allowance)	1.50%	\$ 1,955.00	\$ -	\$ 1,955.00			
Builder's Risk Insurance (by others)		\$ -	\$ -	\$ -			
<b>Subtotal Construction Soft Costs</b>		<b>\$ 17,802.00</b>	<b>\$ -</b>	<b>\$ 17,802.00</b>			
<b>Subtotal Construction Hard / Soft Costs</b>		<b>\$ 148,105.00</b>	<b>\$ -</b>	<b>\$ 148,105.00</b>			
Construction Management Fee	2.00%	\$ 2,963.00	\$ -	\$ 2,963.00			
Performance and Payment Bond	0.00%	\$ -	\$ -	\$ -			
Design & Engineering		\$ 7,200.00	\$ -	\$ 7,200.00			
<b>Total Construction Cost</b>		<b>\$ 158,268.00</b>	<b>\$ -</b>	<b>\$ 158,268.00</b>			

# Preconstruction

Project Name \_\_\_\_\_  
 Owner: \_\_\_\_\_  
 Location: \_\_\_\_\_  
 Contract Type: \_\_\_\_\_  
 Project Summary: \_\_\_\_\_

Section/Item	Quantity	Unit	Unit Price (\$)	Item Total (\$)	Section Total (\$)
<b>Preconstruction Management</b>	<b>4</b>	<b>wks</b>			<b>0</b>
Project Executive	4	wks	0.00	0	
Senior Project Manager	4	wks	0.00	0	
MEP Project Manager	4	wks	0.00	0	
General Superintendent	4	wks	0.00	0	
Project Superintendent	4	wks	0.00	0	
MEP Superintendent	4	wks	0.00	0	
MEP Coordinator	4	wks	0.00	0	
Project Engineer	4	wks	0.00	0	
Administrative Assistant - Field	4	wks	0.00	0	
Travel and expenses	4	wks	0.00	0	
Parking	4	ls	0.00	0	
Postage and Shipping	4	wks	0.00	0	
<b>Guaranteed Maximum Price</b>	<b>4</b>	<b>wks</b>			<b>2,500</b>
Administrative Assistant - Office	4	wks	0.00	0	
Insurance Coordinator	4	wks	0.00	0	
Preconstruction Services	4	wks	625.00	2,500	
Senior Estimator	4	wks	0.00	0	
Procurement Specialist	4	wks	0.00	0	
Contract Administrator	4	wks	0.00	0	
Outreach Coord/Certified Payroll	4	wks	0.00	0	
IST technician	4	wks	0.00	0	
Document Manager	4	wks	0.00	0	
<b>Total Preconstruction Services Estimate</b>					<b>2,500</b>

# General Conditions

Project Name \_\_\_\_\_  
 Owner: \_\_\_\_\_  
 Location: \_\_\_\_\_  
 Contract Type: \_\_\_\_\_  
 Project Summary: \_\_\_\_\_

Section/Item	Quantity	Unit	Unit Price (\$)	Item Total (\$)	Section Total (\$)
<b>Construction Mgmt. and Administration</b>	<b>32</b>	<b>wks</b>	<b>8 months</b>		<b>12,320</b>
On-site Staff					
Project Executive	32	wks	0.00	0	
Senior Project Manager	32	wks	0.00	0	
Project Manager	32	wks	385.00	12,320	
MEP Project Manager	32	wks	0.00	0	
General Superintendent	32	wks	0.00	0	
Project Superintendent	32	wks	0.00	0	
MEP Superintendent	32	wks	0.00	0	
MEP Coordinator	32	wks	0.00	0	
Project Engineer	32	wks	0.00	0	
Administrative Assistant - Field	32	wks	0.00	0	
Travel and expenses	32	wks	0.00	0	
Parking	32	wks	0.00	0	
Support Staff					
Administrative Assistant - Office	32	wks	0.00	0	
Insurance Coordinator	32	wks	0.00	0	
Director of Preconstruction Services	32	wks	0.00	0	
Senior Estimator	32	wks	0.00	0	
Procurement Specialist	0	wks	0.00	0	
Contract Administrator	32	wks	0.00	0	
Outreach Coord/Certified Payroll	32	wks	0.00	0	
IST technician	32	wks	0.00	0	
Document Manager	40	wks	0.00	0	
Miscellaneous Administrative Costs					
Postage and Shipping	32	wks	0.00	0	
Office supplies	32	wks	0.00	0	
Drinking water/Ice	32	wks	0.00	0	
<b>Construction Progress Documentation</b>					<b>0</b>
Construction Progress Schedule					
Scheduler	32	wks	0.00	0	
Construction Cost Control and Accounting					
Cost Engineer	32	wks	0.00	0	
Accounting Supervisor	32	wks	0.00	0	
Accountant	32	wks	0.00	0	
Accounting Assistant	32	wks	0.00	0	
Construction Documentation					
Document Reproduction	0	ls	0.00	0	
Progressive photography	8	mo	0.00	0	
Monthly reports	8	mo	0.00	0	

# General Conditions

Project Name \_\_\_\_\_  
 Owner: \_\_\_\_\_  
 Location: \_\_\_\_\_  
 Contract Type: \_\_\_\_\_  
 Project Summary: \_\_\_\_\_

Section/Item	Quantity	Unit	Unit Price (\$)	Item Total (\$)	Section Total (\$)
Final photography	0	ls	1,500.00	0	
As-built drawings	1	ls	0.00	0	
<b>Safety</b>					<b>0</b>
Safety and First Aid					
Safety Manager	32	wks	0.00	0	
Safety supplies	8	mo	0.00	0	
First aid supplies	8	mo	0.00	0	
<b>Quality Requirements</b>					
Survey					
Bench marks and control points	0	hrs	0.00	0	
Layout	0	hrs	0.00	0	
Quality Control					
Soil testing	1	ls	0.00	by Owner	
Concrete testing	1	ls	0.00	by Owner	
Steel testing	1	ls	0.00	by Owner	
Miscellaneous testing	1	ls	0.00	by Owner	
<b>Temporary Facilities and Controls</b>					<b>375</b>
Temporary Utility Installation					
Electric service to site office	0	ls	0.00	0	
Telephone and internet service to office	8	ls	0.00	0	
Water service to office	8	ls	0.00	0	
Water service to construction area	8	ls	0.00	By Owner	
Fire protection for construction area	8	ls	0.00	By Owner	
Utility Usage					
Electric for site office	8	mo	0.00	0	
Electric for construction area - lighting	8	mo	0.00	0	
Electric for construction area - general power	8	mo	0.00	0	
Telephone	8	mo	0.00	0	
Internet	8	mo	0.00	0	
Water for site office	8	mo	0.00	0	
Water for construction area	8	mo	0.00	By Owner	
Construction Facilities					
Project Management office					
Office Rental	0	mo	0.00	0	
Leasehold improvements	0	ls	0.00	0	
Restoration at end of lease	0	ls	0.00	0	
Superintendent office					
Setup	0	ls	0.00	0	
Rental	8	mo	0.00	0	

# General Conditions

Project Name \_\_\_\_\_  
 Owner: \_\_\_\_\_  
 Location: \_\_\_\_\_  
 Contract Type: \_\_\_\_\_  
 Project Summary: \_\_\_\_\_

Section/Item	Quantity	Unit	Unit Price (\$)	Item Total (\$)	Section Total (\$)
Removal	0	ls	0.00	0	
Conference Trailer					
Setup	0	ls	0.00	0	
Rental	8	mo	0.00	0	
Removal	0	ls	0.00	0	
Site Storage					
Storage facilities	8	mo	0.00	0	
Furnishings and Equipment					
Office furniture	0	ls	0.00	0	
Office equipment - computers and peripherals	0	ls	0.00	0	
Office equipment - copiers (rental)	8	mo	0.00	0	
Office equipment - telephone and fax	0	ls	0.00	0	
Sanitary Facilities					
Temporary toilet installation for site offices	0	ls	0.00	0	
Temporary toilet maintenance	0	mo	0.00	0	
Portable toilets	3	mo	125.00	375	
Project Identification					
Project identification signage	0	ls	0.00	0	
Temporary interior signage	0	ls	0.00	0	
<b>Cleaning and Waste Management</b>					<b>0</b>
Progressive Cleaning					
Labor foreman (40 hrs/wk) (Union Wages)	0	wks	0.00	0	
Office cleaning	0	wks	0.00	0	
Waste Management					
Dumpsters (average 3 pulls per week)	0	wks	0.00	0	
Final Cleaning					
Final cleaning	0	sf	0.00	0	
<b>Temporary Enclosures, Protection and Conditioning</b>					
Temporary Safety Protection					
Railings	0	ls	0.00	Subcontract	
Removal of temporary protection	0	ls	0.00	Subcontract	
Temporary Enclosures					
Temporary enclosure of openings	0	ls	0.00	Subcontract	
Modify and remove perimeter fence	0	ls	5,000.00	0	
Temporary Heat and Humidity Control					
Temporary heating equipment	0	ls	15,000.00	0	

# General Conditions

Project Name \_\_\_\_\_  
 Owner: \_\_\_\_\_  
 Location: \_\_\_\_\_  
 Contract Type: \_\_\_\_\_  
 Project Summary: \_\_\_\_\_

Section/Item	Quantity	Unit	Unit Price (\$)	Item Total (\$)	Section Total (\$)
Fuel	0	mo	1,500.00	0	
<b>Security and Surveillance</b>					<b>0</b>
Cameras					
Camera installation	0	ea	750.00	0	
Web service	0	mo	120.00	0	
Maintenance	0	mo	0.00	0	
Security					
Off-hours watchman (1 watchmen)	0	wks	0.00	0	
<b>Total General Conditions Estimate</b>					<b>12,695</b>

## Rate Schedule Duration

Project Name: _____ Owner: _____ Location: _____ Contract Type: _____ Project Summary: _____	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Schedule</td> <td style="width: 30%;"></td> <td style="width: 40%; text-align: center;">4 weeks</td> </tr> <tr> <td>Precon</td> <td></td> <td style="text-align: center;">4 weeks</td> </tr> <tr> <td>Construction</td> <td></td> <td style="text-align: center;">0 weeks</td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">0 weeks</td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">0 weeks</td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">0 weeks</td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">0</td> </tr> </table>	Schedule		4 weeks	Precon		4 weeks	Construction		0 weeks			0 weeks			0 weeks			0 weeks			0
Schedule		4 weeks																				
Precon		4 weeks																				
Construction		0 weeks																				
		0 weeks																				
		0 weeks																				
		0 weeks																				
		0																				

  

Section/Item												
Project Team	Hourly Rates		2.50% Increase per year		Hours per Week	Weekly Rates reflects hours/week					Average weekly wage	
	Current	2013	2014	2015		2016	Current	2013	2014	2015		2016
<b>On-site Staff</b>												
Project Executive	\$120.00	\$123.00	\$126.08	\$129.23	\$132.46		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Senior Project Manager	\$104.00	\$106.60	\$109.27	\$112.00	\$114.80		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEP Project Manager	\$56.00	\$57.40	\$58.84	\$60.31	\$61.81		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Superintendent	\$75.00	\$76.88	\$78.80	\$80.77	\$82.79		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Superintendent	\$65.00	\$66.63	\$68.29	\$70.00	\$71.75		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEP Superintendent	\$75.00	\$76.88	\$78.80	\$80.77	\$82.79		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEP Coordinator	\$65.00	\$66.63	\$68.29	\$70.00	\$71.75		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Engineer	\$125.00	\$128.13	\$131.33	\$134.61	\$137.98		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative Assistant - Field	\$25.00	\$25.63	\$26.27	\$26.92	\$27.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel and expenses												
Parking												
<b>Support Staff</b>												
Administrative Assistant - Office	\$25.00	\$25.63	\$26.27	\$26.92	\$27.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Coordinator	\$25.00	\$25.63	\$26.27	\$26.92	\$27.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Preconstruction Services	\$125.00	\$128.13	\$131.33	\$134.61	\$137.98	5	\$625.00	\$641.00	\$657.00	\$674.00	\$690.00	\$625.00
Senior Estimator	\$60.00	\$61.50	\$63.04	\$64.61	\$66.23		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procurement Specialist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contract Administrator	\$25.00	\$25.63	\$26.27	\$26.92	\$27.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outreach Coord/Certified Payroll	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IST technician	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Document Manager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Miscellaneous Administrative Costs</b>												
Postage and Shipping												
Office supplies												
Drinking water/Ice												
<b>Construction Progress Documentation</b>												
Construction Progress Schedule												
Scheduler	\$75.00	\$76.88	\$78.80	\$80.77	\$82.79		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Cost Control and Accounting												
Cost Engineer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accounting Supervisor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accountant	\$25.00	\$25.63	\$26.27	\$26.92	\$27.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accounting Assistant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Documentation												
Document Reproduction												
Progressive photography												
Monthly reports												
Final photography												
As-built drawings												
<b>Safety</b>												
Safety and First Aid												
Safety Manager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safety supplies												
First aid supplies												
<b>Quality Requirements</b>												
Survey												
Bench marks and control points												
Layout												
Quality Control												
Soil testing												
Concrete testing												
Steel testing												
Miscellaneous testing												
<b>Temporary Facilities and Controls</b>												
Temporary Utility Installation												
Electric service to site office												
Telephone and internet service to office												
Water service to office												
Water service to construction area												
Fire protection for construction area												
Utility Usage												
Electric for site office												
Electric for construction area - lighting												
Electric for construction area - general power												
Telephone												
Internet												
Water for site office												
Water for construction area												
Construction Facilities												
Project Management office												
Office Rental - 99 Bayard Street												
Leasehold improvements												
Restoration at end of lease												
Superintendent office												
Setup												
Rental												

# Rate Schedule Duration

Project Name: _____ Owner: _____ Location: _____ Contract Type: _____ Project Summary: _____	Schedule Precon Construction	_____ _____ _____	4 weeks 4 weeks 0 weeks 0 weeks _____ 0	
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Section/Item	Hourly Rates					2.50%	Increase per year					Hours per Week	Weekly Rates reflects hours/week					Average weekly wage
Project Team	Current	2013	2014	2015	2016		Current	2013	2014	2015	2016		Current	2013	2014	2015	2016	
Removal																		
Conference Trailer																		
Setup																		
Rental																		
Removal																		
Site Storage																		
Storage facilities																		
Furnishings and Equipment																		
Office furniture																		
Office equipment - computers and peripherals																		
Office equipment - copiers (rental)																		
Office equipment - telephone and fax																		
Sanitary Facilities																		
Temporary toilet installation for site offices																		
Temporary toilet maintenance																		
Portable toilets (average of 6 units)																		
Project Identification																		
Project identification signage																		
Temporary interior signage																		
<b>Cleaning and Waste Management</b>																		
Progressive Cleaning																		
Labor foreman	\$25.00	\$25.63	\$26.27	\$26.92	\$27.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office cleaning																		
Waste Management																		
Dumpsters																		
Final Cleaning																		
Final cleaning																		
<b>Temporary Enclosures, Protection and Conditioning</b>																		
Temporary Safety Protection																		
Railings																		
Removal of temporary protection																		
Temporary Enclosures																		
Temporary enclosure of openings																		
Modify and remove perimeter fence																		
Temporary Heat and Humidity Control																		
Temporary heating equipment																		
Fuel																		
<b>Security and Surveillance</b>																		
Cameras																		
Camera installation																		
Web service																		
Maintenance																		
Security																		
Off-hours watchman	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



### Rate Schedule Duration

						Schedule		32 weeks					
Project Name _____						Precon		0 weeks					
Owner: _____						Construction		32 weeks					
Location: _____								0 weeks					
								0 weeks					
Contract Type: _____													
Project Summary: _____								0					
Section/Item													
<b>Project Team</b>		Hourly Rates		2.50%	Increase per year		Hours per Week	Weekly Rates reflects hours/week					Average weekly wage
		Current	2013	2014	2015	2016		Current	2013	2014	2015	2016	
<b>On-site Staff</b>													
Project Executive		\$120.00	\$123.00	\$126.08	\$129.23	\$132.46		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Senior Project Manager		\$104.00	\$106.60	\$109.27	\$112.00	\$114.80		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project Manager		\$75.00	\$76.88	\$78.80	\$80.77	\$82.79	5	\$375.00	\$385.00	\$394.00	\$404.00	\$414.00	
MEP Project Manager		\$75.00	\$76.88	\$78.80	\$80.77	\$82.79		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Superintendent		\$75.00	\$76.88	\$78.80	\$80.77	\$82.79		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project Superintendent		\$65.00	\$66.63	\$68.29	\$70.00	\$71.75		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MEP Superintendent		\$75.00	\$76.88	\$78.80	\$80.77	\$82.79		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MEP Coordinator		\$65.00	\$66.63	\$68.29	\$70.00	\$71.75		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project Engineer		\$125.00	\$128.13	\$131.33	\$134.61	\$137.98		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative Assistant - Field		\$25.00	\$25.63	\$26.27	\$26.92	\$27.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel and expenses													
Parking													
<b>Support Staff</b>													
Administrative Assistant - Office		\$25.00	\$25.63	\$26.27	\$26.92	\$27.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Insurance Coordinator		\$25.00	\$25.63	\$26.27	\$26.92	\$27.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Director of Preconstruction Services		\$125.00	\$128.13	\$131.33	\$134.61	\$137.98		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Senior Estimator		\$60.00	\$61.50	\$63.04	\$64.61	\$66.23		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Procurement Specialist		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contract Administrator		\$25.00	\$25.63	\$26.27	\$26.92	\$27.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Outreach Coord./Certified Payroll		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IST technician		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Document Manager		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Miscellaneous Administrative Costs													
Postage and Shipping													
Office supplies													
Drinking water/Ice													
<b>Construction Progress Documentation</b>													
Construction Progress Schedule													
Scheduler		\$75.00	\$76.88	\$78.80	\$80.77	\$82.79		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Cost Control and Accounting													
Cost Engineer		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Accounting Supervisor		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Accountant		\$25.00	\$25.63	\$26.27	\$26.92	\$27.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Accounting Assistant		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Documentation													
Document Reproduction													
Progressive photography													
Monthly reports													
Final photography													
As-built drawings													
<b>Safety</b>													
Safety and First Aid													
Safety Manager		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

# Rate Schedule Duration

Project Name: _____						Schedule		32 weeks			
Owner: _____						Precon		0 weeks			
Location: _____						Construction		32 weeks			
								0 weeks			
								0 weeks			
Contract Type: _____											
Project Summary: _____								0			

  

Section/Item	Hourly Rates					2.50% increase per year	Hours per Week	Weekly Rates reflects hours/week					Average weekly wage
	Current	2013	2014	2015	2016		Current	2013	2014	2015	2016		
<b>Project Team</b>													
Rental													
Removal													
Conference Trailer													
Setup													
Rental													
Removal													
Site Storage													
Storage facilities													
Furnishings and Equipment													
Office furniture													
Office equipment - computers and peripherals													
Office equipment - copiers (rental)													
Office equipment - telephone and fax													
Sanitary Facilities													
Temporary toilet installation for site offices													
Temporary toilet maintenance													
Portable toilets (average of 6 units)													
Project Identification													
Project identification signage													
Temporary interior signage													
<b>Cleaning and Waste Management</b>													
Progressive Cleaning													
Labor foreman	\$35.00	\$35.88	\$36.77	\$37.69	\$38.63		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Office cleaning													
Waste Management													
Dumpsters													
Final Cleaning													
Final cleaning													
<b>Temporary Enclosures, Protection and Conditioning</b>													
Temporary Safety Protection													
Railings													
Removal of temporary protection													
Temporary Enclosures													
Temporary enclosure of openings													
Modify and remove perimeter fence													
Temporary Heat and Humidity Control													
Temporary heating equipment													
Fuel													
<b>Security and Surveillance</b>													
Cameras													
Camera installation													
Web service													
Maintenance													
Security													
Off-hours watchman	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

## Division 1 Design Engineering

Your Project Name \_\_\_\_\_  
 Owner: \_\_\_\_\_  
 Location: \_\_\_\_\_  
 Contract Type: \_\_\_\_\_  
 Project Summary: \_\_\_\_\_

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## Division 2 Site Work

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Sitework Contractor I	Sitework Contractor II	Sitework Contractor III	
Demo Old Garage				
Dumpsters	\$1,500.00	1,800	1,000	
laborers	\$700.00	\$ 1,000	\$ 1,000	
Back hoe & operator	\$800.00	\$ 1,200	\$ 1,200	
Stockpile stone	\$750.00	\$ 600	\$ 800	
New driveway	\$ 14,400	\$ 14,500	\$ 16,000	
Total Guaranteed Maximum Price Estimate	\$ 18,150	\$ 19,100	\$ 20,000	

## Division 2 Landscaping

<div style="text-align: right;"> Your Project Name _____  Owner: _____  Location: _____   Contract Type: _____  Project Summary: _____ </div>				
Bid Items	Landscape I	Landscape II	Landscape III	
<b>Yard Restoration</b>				
Grade and Seed	500	600	800	
Total Guaranteed Maximum Price Estimate	\$500	\$600	\$800	\$0

## Division 3 Concrete

Your Project Name _____ Owner: _____ Location: _____				
Contract Type: _____ Project Summary: _____				
Bid Items	Concrete Contractor I	Concrete Contractor II	Concrete Contractor III	
Footings	4,028	4,600	6,000	
Slab on Grade	3,778	4,100	4,000	
Total Guaranteed Maximum Price Estimate	\$7,806	\$8,700	\$10,000	

## Division 4 Masonry

Your Project Name \_\_\_\_\_

Owner: \_\_\_\_\_

Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_

Project Summary: \_\_\_\_\_

Bid Items	Mason I	Mason II	Mason III	
Foundation				
CMU	2,500	2,750	2,600	
Parge	350	300	500	
Bit Sealer	200	150	200	
Total Guaranteed Maximum Price Estimate	\$3,050	\$3,200	\$3,300	

## Division 5 Metals

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Metals Contractor I	Metals Contractor II	Metals Contractor III	
Sill Bolts	160	160	160	
Steel Columns	800	1,100	1,250	
Total Guaranteed Maximum Price Estimate	\$960	\$1,260	\$1,410	



## Division 6 Carpentry

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Carpenter I	Carpenter II	Carpenter III	
Framing				
Sill plates	600	650	600	
1st flr walls	1,500	1,700	1,200	
Floor joists and deck	8,300	8,000	9,000	
2nd floor walls	2,750	3,000	3,100	
Loft deck	850	1,000	850	
Roof Joists	2,790	3,100	3,500	
Sheathing	4,800	4,500	5,000	
Hurricane strapping	1,200	1,200	1,200	
Install Kitchen Cabinets	720	800	1,200	
Interior Trim	3,280	4,000	4,100	
Total Guaranteed Maximum Price Estimate	\$26,790	\$27,950	\$29,750	

## Division 7 Roofing

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Roofer I	Roofer II	Roofer III	
Roof (8 Square)	2,500	2,500	2,700	
Gutters (50lf)	350	400	420	
Total Guaranteed Maximum Price Estimate	\$2,850	\$2,900	\$3,120	

## Division 7 Fireproofing

<div>Your Project Name _____</div> <div>Owner: _____</div> <div>Location: _____</div> <div>Contract Type: _____</div> <div>Project Summary: _____</div>				
Bid Items	Siding Contractor I	Siding Contractor II	Siding Contractor III	
Tyvec (1550 sf)	250	350	400	
Siding (14sq)	2,600	2,800	3,000	
Trim	1,950	2,100	2,400	
Total Guaranteed Maximum Price Estimate	\$4,550	\$4,900	\$5,400	

## Division 7 Insulation

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Insulator I	Insulator II	Insulator III	
Wall Insulation (960 sf)	670	680	750	
Floor/ Ceiling Insulation (1200 sf)	1,000	1,200	1,150	
Total Guaranteed Maximum Price Estimate	\$1,670	\$1,880	\$1,900	

## Division 8

### Doors Windows

<div>Your Project Name _____</div> <div>Owner: _____</div> <div>Location: _____</div> <div>Contract Type: _____</div> <div>Project Summary: _____</div>					
Bid Items	Door Supplier I	Door Supplier II	Door Supplier III		
Doors					
Entrance	550	550	650		
Bath Rm	140	150	200		
Bed Rm	140	150	200		
Closet slider	140	150	200		
6' Ext slider	1,450	1,500	1,600		
Windows					
36" windows	1,065	1,050	1,500		
5'Bay	1,160	1,200	1,200		
Stair/ kit window	375	400	450		
Gable	150	150	200		
Total Guaranteed Maximum Price Estimate	\$5,170	\$5,300	\$6,200		

## Division 8

### Overhead Doors

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	OH Door Supplier I	OH Door Supplier II	OH Door Supplier III	
Garage doors	1,300	1,200	1,500	
Total Guaranteed Maximum Price Estimate	\$1,300	\$1,200	\$1,500	

## Division 9 Drywall

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Carpenter I	Carpenter II	Carpenter III	
Drywall (1552 sf)	5,200	5,500	6,500	
Total Guaranteed Maximum Price Estimate	\$5,200	\$5,500	\$6,500	

## Division 9 Tile

<p>Your Project Name _____</p> <p>Owner: _____</p> <p>Location: _____</p> <p>Contract Type: _____</p> <p>Project Summary: _____</p>				
Bid Items	Tile Contractor I	Tile Contractor II	Tile Contractor III	
Bathroom Floor	480	600	700	
Total Guaranteed Maximum Price Estimate	\$480	\$600	\$700	



## Division 9 Vinyl Floor

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_  
  
Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Flooring Contractor I	Flooring Contractor II	Flooring Contractor III
1st floor Hall	250	300	500
Total Guaranteed Maximum Price Estimate	\$250	\$300	\$500

## Division 9 Wood Floor

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Flooring Contrctor I	Flooring Contrctor II	Flooring Contrctor III	
Oak floor (560sf)	5,040	6,000	6,100	
Total Guaranteed Maximum Price Estimate	\$5,040	\$6,000	\$6,100	

## Division 9 Concrete Sealer

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Finisher I	Finisher II	Finisher III	
Fiberglass Resin Deck Floor (36sf)	600	700	850	
Total Guaranteed Maximum Price Estimate	\$600	\$700	\$850	

## Division 9 Painting

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Painter I	Painter II	Painter III	
Interior Walls (1552 sf)	1,950	2,200	2,400	
Trim (Stain and Varnish)	1,000	1,200	1,400	
Total Guaranteed Maximum Price Estimate	\$2,950	\$3,400	\$3,800	

## Division 10 Specialties

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Specialty Supplier I	Specialty Supplier II	Specialty Supplier III	
Kitchen Cabinets	1,750	2,000	2,050	
Total Guaranteed Maximum Price Estimate	\$1,750	\$2,000	\$2,050	

## Division 11

### Floor Grilles

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	Supplier			
Furnace	1,200			
Hot Water Heater	750			
Stove	1,200			
Dish Washer	450			
Washer Dryer	750			
Fridge	500			
Total Guaranteed Maximum Price Estimate	\$4,850	\$0	\$0	

## Division 15 Plumbing

[illegible]

# Division 15 HVAC

Your Project Name \_\_\_\_\_  
Owner: \_\_\_\_\_  
Location: \_\_\_\_\_

Contract Type: \_\_\_\_\_  
Project Summary: \_\_\_\_\_

Bid Items	HVAC Contractor I	HVAC Contractor II	HVAC Contractor III	
Supply and Install Duct work	2,500	2,600	3,000	
Total Guaranteed Maximum Price Estimate	\$2,500	\$2,600	\$3,000	



## Division 16 Electrical

<p>Your Project Name _____</p> <p>Owner: _____</p> <p>Location: _____</p> <p>Contract Type: _____</p> <p>Project Summary: _____</p>				
Bid Items	Electrician I	Electrician II	Electrician III	
Electrical service upgrade	2,200	2,300	2,000	
Sub panel	1,500	1,500	2,000	
Outlets	1,200	1,200	1,250	
Switches	600	1,000	1,000	
Ceiling fans	300	500	400	
Hi hats	1,032	1,500	1,450	
Appliance hook up	600	650	600	
Fixtures (Allowance)	1,600	1,600	1,600	
Total Guaranteed Maximum Price Estimate	\$9,032	\$10,250	\$10,300	

Project Information	<div>Project Name: _____</div> <div>Owner: _____</div> <div>Location: _____</div> <div>Contract Type: _____</div> <div>Project Summary: _____</div>
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Bid Items	Electrician I	Electrician II	Electrician III	
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