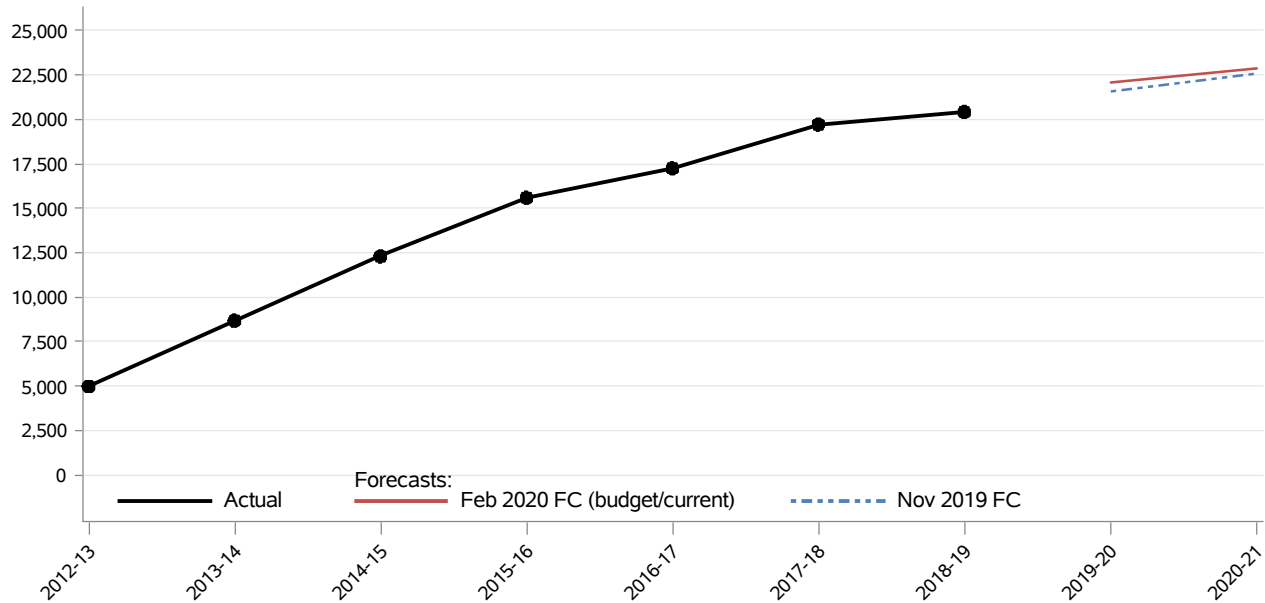


Washington Student Achievement Council (WSAC) College Bound Scholarship Program CFC Monthly Monitoring Report

The **College Bound Scholarship Program (CBSP)** is a state-funded scholarship program administered by the Washington Student Achievement Council (WSAC) (formally the Higher Education Coordinating Board (HECB)). The program establishes a contractual commitment to provide four years of tuition (at public institution rates) and book allowances to lower income students who sign up in the 7th or 8th grade, graduate high school with a 'C' or better average, avoid a felony conviction and successfully apply to a higher education institution when they graduate. The CBSP forecast is the annual average count of eligible CBSP students enrolled in eligible institutions.



Academic Year	Forecasts			Budget/Current Forecast and Variance		
	Actual	Nov 2019	Feb 2020	Feb 2020	N	%
2012-13	4,983					
2013-14	8,687					
2014-15	12,318					
2015-16	15,599					
2016-17	17,251					
2017-18	19,730					
2018-19	20,431					
2019-20		21,600	22,084	22,084		
2020-21		22,567	22,847	22,847		

Data Source: Washington Student Achievement Council (WSAC) (last update: 02/13/2020)

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Descriptions:

- **Actual:** Average annual headcount of students enrolled in an institution of higher education according to scholarship award year of eligibility.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.