

### Program Budget Comparison

The following table compares the 2017 biennium appropriated budget to the 2019 biennium requested budget by type of expenditure and source of funding.

Program Budget Comparison					
Budget Item	Appropriated Budget 16-17	Requested Budget 18-19	Biennium Change	Biennium % Change	
Operating Expenses	418,818	418,818	0	0.00 %	
<b>Total Expenditures</b>	<b>\$418,818</b>	<b>\$418,818</b>	<b>\$0</b>	<b>0.00 %</b>	
General Fund	418,818	418,818	0	0.00 %	
<b>Total Funds</b>	<b>\$418,818</b>	<b>\$418,818</b>	<b>\$0</b>	<b>0.00 %</b>	
<b>Total Ongoing</b>	<b>\$418,818</b>	<b>\$418,818</b>	<b>\$0</b>	<b>0.00 %</b>	
<b>Total OTO</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00 %</b>	

### Program Description

The Montana National Guard Scholarship Program provides scholarships to eligible Montana National Guard personnel enrolled as undergraduate students in Montana colleges, universities, or training programs. The program assists Montana in recruiting and retaining personnel in both the Army and Air National Guard and in enhancing its operational readiness to assume both state and federal active duty missions. Scholarships also reward guard members for their service to the state by helping defray their educational costs at Montana postsecondary institutions.

### Program Highlights

Scholarship Program Major Budget Highlights
<ul style="list-style-type: none"> <li>The Scholarship Program 2019 biennium budget request has no changes from the 2017 biennium budget.</li> </ul>

### Program Actuals and Budget Comparison

The following table compares the program's FY 2016 actual expenditures with FY 2016 and FY 2017 appropriations and with FY 2018 and FY 2019 requested appropriations.

Program Actuals and Budget Comparison					
Budget Item	Actuals Fiscal 2016	Approp. Fiscal 2016	Approp. Fiscal 2017	Request Fiscal 2018	Request Fiscal 2019
Operating Expenses	178,400	209,409	209,409	209,409	209,409
<b>Total Expenditures</b>	<b>\$178,400</b>	<b>\$209,409</b>	<b>\$209,409</b>	<b>\$209,409</b>	<b>\$209,409</b>
General Fund	178,400	209,409	209,409	209,409	209,409
<b>Total Funds</b>	<b>\$178,400</b>	<b>\$209,409</b>	<b>\$209,409</b>	<b>\$209,409</b>	<b>\$209,409</b>
<b>Total Ongoing</b>	<b>\$178,400</b>	<b>\$209,409</b>	<b>\$209,409</b>	<b>\$209,409</b>	<b>\$209,409</b>
<b>Total OTO</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Program Discussion -

The 1999 Legislature first provided \$250,000 in general fund to fund scholarships of up to \$500 per semester to enlisted Montana National Guard personnel enrolled as full-time undergraduate students in colleges, universities, or training programs. The funding was to provide \$500 scholarships for 500 student-semesters; which is equivalent to 125 students attending two semesters in each of the two years of the biennium.

In FY 2016, 169 students were awarded scholarships ranging from \$300 to \$2,400 for college, universities, or other training programs. It is proposed that funding for the program remains static for the 2019 biennium.

#### *FY 2016 Appropriation Compared to FY 2016*

The Scholarship Program expended 85.2% of its FY 2016 budget. This is a biennial appropriation so \$31,000 remaining in FY 2016 rolls forward into FY 2017.

#### *Executive Request*

The program is not proposing any changes to their budget in the 2019 biennium.

#### **Personal Services**

The Scholarship Program does not have personal services expenditures associated with the program.

#### **Funding**

The following table shows proposed program funding by source of authority.

Department of Military Affairs, 03-Scholarship Program Funding by Source of Authority						
Funds	HB2 Ongoing	HB2 OTO	Non-Budgeted Proprietary	Statutory Appropriation	Total All Sources	% Total All Funds
01100 General Fund	418,818	0	0	0	418,818	100.00 %
<b>State Special Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00 %</b>
<b>Federal Special Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00 %</b>
<b>Proprietary Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00 %</b>
<b>Total All Funds</b>	<b>\$418,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$418,818</b>	

This program is funded entirely from general fund.

#### **Program Budget Summary by Category**

The following summarizes the total budget by base, present law adjustments, and new proposals. For a description of these categories, please see the glossary section of the Budget Analysis.

Budget Summary by Category								
Budget Item	-----General Fund-----				-----Total Funds-----			
	Budget Fiscal 2018	Budget Fiscal 2019	Biennium Fiscal 18-19	Percent of Budget	Budget Fiscal 2018	Budget Fiscal 2019	Biennium Fiscal 18-19	Percent of Budget
2017 Base Budget	209,409	209,409	418,818	100.00 %	209,409	209,409	418,818	100.00 %
SWPL Adjustments	0	0	0	0.00 %	0	0	0	0.00 %
PL Adjustments	0	0	0	0.00 %	0	0	0	0.00 %
New Proposals	0	0	0	0.00 %	0	0	0	0.00 %
<b>Total Budget</b>	<b>\$209,409</b>	<b>\$209,409</b>	<b>\$418,818</b>		<b>\$209,409</b>	<b>\$209,409</b>	<b>\$418,818</b>	