



**LEIGH HIGH SCHOOL**  
Campbell Union High School District  
5210 Leigh Avenue  
San Jose, CA 95124

### Fundraising Budget versus Actual Statement

Name of Club: \_\_\_\_\_

Fundraiser Name: \_\_\_\_\_ Number # \_\_\_\_\_ Date of fundraiser: \_\_\_\_\_

	<b>BUDGET</b> (see Fundraiser Approval Request Form)	<b>ACTUAL</b> (filled out after fundraiser, and will equal total deposits for that event)	<b>DIFFERENCE</b> (if difference significant, please explain below)
<b>REVENUE:</b>			
Sales quantity x Sales price # _____ x \$ _____	\$ _____	\$ _____	\$ _____
Donations, sales of ads, etc.	\$ _____	\$ _____	\$ _____
<b>Sub-Total for Revenue:</b>	\$ _____	\$ _____	\$ _____
<b>EXPENSES:</b>			
Product quantity x Cost (per invoice)	\$ _____	\$ _____	\$ _____
Shipping	\$ _____	\$ _____	\$ _____
Advertising	\$ _____	\$ _____	\$ _____
Other	\$ _____	\$ _____	\$ _____
<b>Sub-Total for Expenses:</b>	\$ _____	\$ _____	\$ _____
<b>OTHER:</b>			
Items Donated or Given as Prizes – Quantity x Cost	\$ _____	\$ _____	\$ _____
<b>Sub-Total for Other:</b>	_____	_____	_____
<b>TOTAL PROFIT:</b>	\$ _____	\$ _____	\$ _____

If the difference between budget and actual is significant, please explain reason here: \_\_\_\_\_  
\_\_\_\_\_