

Greater Orlando Aviation Authority - Orlando International Airport

Monthly Management Report For Period: DEC-2019

| Passenger Traffic | Airside | Enplaned | % Enplaned | Deplaned | % Deplaned | Combined | % of Total |
|-------------------------------------|------------------------------------|-------------------|------------|----------------------|-------------------|-----------|------------|
| PARTICIPATING AIRLINE | | 2,134,194 | 94.01% | 2,224,397 | 94.10% | 4,358,591 | 94.06% |
| NON-PARTICIPATING AIRLINE | | 135,924 | 5.99% | 139,459 | 5.90% | 275,383 | 5.94% |
| Total Passengers | | 2,270,118 | | 2,363,856 | | 4,633,974 | |
| A/S 1 (GATES 1-29) | | 568,011 | 52.54% | 583,856 | 52.42% | 1,151,867 | 52.48% |
| A/S 2 (GATES 100-129) | | 513,172 | 47.46% | 529,963 | 47.58% | 1,043,135 | 47.52% |
| Terminal A Total | | 1,081,183 | | 1,113,819 | | 2,195,002 | |
| A/S 3 (GATES 30-59) | | 702,771 | 59.11% | 731,529 | 58.52% | 1,434,300 | 58.81% |
| A/S 4 (GATES 60-99) | | 486,164 | 40.89% | 518,508 | 41.48% | 1,004,672 | 41.19% |
| Terminal B Total | | 1,188,935 | | 1,250,037 | | 2,438,972 | |
| WEST (GATES 1-59) | | 1,270,782 | 55.98% | 1,315,385 | 55.65% | 2,586,167 | 55.81% |
| EAST (GATES 60-129) | | 999,336 | 44.02% | 1,048,471 | 44.35% | 2,047,807 | 44.19% |
| Total Passengers | | 2,270,118 | | 2,363,856 | | 4,633,974 | |
| Scheduled Domestic Non-Revenue | | 48,639 | 2.14% | 45,872 | 1.94% | 94,511 | 2.04% |
| Scheduled Domestic Revenue | | 1,923,488 | 84.73% | 2,019,029 | 85.41% | 3,942,517 | 85.08% |
| Scheduled International Non-Revenue | | 5,385 | .24% | 5,669 | .24% | 11,054 | .24% |
| Scheduled International Revenue | A/S 1 | 76,489 | 3.37% | 72,164 | 3.05% | 148,653 | 3.21% |
| | A/S 3 | 23,414 | 1.03% | 21,023 | .89% | 44,437 | .96% |
| | A/S 4 | 192,703 | 8.49% | 200,099 | 8.46% | 392,802 | 8.48% |
| Total Passengers | | 2,270,118 | | 2,363,856 | | 4,633,974 | |
| Cargo Traffic (1) | | | | | | | |
| Domestic Revenue | | 9,497 | 90.30% | 12,467 | 86.61% | 21,964 | 88.17% |
| International Revenue | | 1,020 | 9.70% | 1,928 | 13.39% | 2,948 | 11.83% |
| Total Cargo | | 10,517 | | 14,396 | | 24,913 | |
| All Cargo Airline | | 7,593 | 72.20% | 9,922 | 68.92% | 17,515 | 70.30% |
| Air Carrier Airline | | 2,924 | 27.80% | 4,474 | 31.08% | 7,398 | 29.70% |
| Total Cargo | | 10,517 | | 14,396 | | 24,913 | |
| | Landed Weight (1000 pounds) | | | Operations | | | |
| | Current Month | % of Total | | Current Month | % of Total | | |
| Air Carrier Non-Revenue | 3,214 | .12% | | 44 | .14% | | |
| Commuter Non-Revenue | 138 | .01% | | 8 | .03% | | |
| Air Carrier Revenue | 2,405,561 | 93.50% | | 29,956 | 95.65% | | |
| Commuter Revenue | 7,226 | .28% | | 414 | 1.32% | | |
| All Cargo Revenue | 156,612 | 6.09% | | 896 | 2.86% | | |
| Total | 2,572,751 | | | 31,318 | | | |

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: OrlandoAirports.net FACEBOOK: facebook.com/FlyMCO TWITTER: twitter.com/MCO

Page 1 of 1