

2019-20 Operating and Capital Budget



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PRESIDENT'S BUDGET MESSAGE

June 21, 2019

MEMBERS OF THE BOARD OF TRUSTEES, FACULTY, STAFF, STUDENTS, ALUMNI, AND FRIENDS OF THE UNIVERSITY OF KENTUCKY:

More than 150 years ago, two Kentuckians shared an audacious dream.

In the midst of the American Civil War, President Lincoln signed the Morrill Land Grant Act, making it possible for states, for the first time, to offer public higher education to a broader group of people on an unprecedented scale. John Bowman and other Kentuckians seized upon this opportunity to found what we know today as the University of Kentucky.

Though located in the Bluegrass, the young Agricultural and Mechanical College of Kentucky University would go on to serve the better interests of the entire Commonwealth. Our founders acted upon a profound idea that a university had the ability to change people's lives through unmatched higher education, innovative research and discovery, and outreach that uplifts and heals communities and the people it serves.

Bowman challenged the Commonwealth to dream of what is possible.

What is possible?

It is the question that both pushes and informs us in everything that we do. Indeed, today, the University of Kentucky is pioneering new ways to carry out its mission to our students, faculty, staff, alumni, and the people of the

Commonwealth we serve.

Enveloped in that sense of promise and potential, achieved through a shared determination and common compassion, consider a sampling of what we have done together this year:

- Our graduation and retention rates are at record levels, and we capped the 2018-19 academic year with record participation in our May Commencement activities. Together, these numbers put us on the path to confer a record number of degrees in a single academic year, contributing to the state's ambitious attainment goals and economic pursuits.
- Our faculty and staff are earning more external research support than at any time in our history, surpassing \$385 million in grants and contracts that support their innovative work in answering the questions of our day.
- Our Center on Drug and Alcohol Research, as well as faculty and academic units across several colleges, earned the University's largest, single grant in its history, \$87 million to reduce opioid overdose deaths by 40 percent in 16 Kentucky counties.
- Our physicians and caregivers in UK HealthCare comprise the team at what has now been named the top hospital in Kentucky for the third year in a row. Collectively, they serve a larger, increasingly complex patient mix than at any point in our history.
- Our campus launched a profoundly important comprehensive fundraising campaign, Kentucky Can: The 21st Century Campaign, to raise \$2.1 billion to support faculty and student success, modern research, a continued investment in our campus, and position UK to lead in a new century of promise.
- Our community was recognized as a "Great



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June 21, 2019

College to Work For” by the Chronicle of Higher Education, a “Diversity Champion” by INSIGHT into Diversity magazine, a “Best Employer for Diversity” by Forbes, a top school for LGBTQ* students by the Campus Pride Index, and among “America’s Best Employers” by Forbes.

What more is possible? Indeed, it is the question we seek to answer through the priorities and investments in the following 2019-20 Operating and Capital Budget. The University’s \$4.2 billion proposal includes recommendations for:

- Eliminating the tuition differential between upper-division and lower-division undergraduate students, which, for approximately 30 percent (more than 6,500) of our students, lowers tuition by \$30 per semester.

- Increasing tuition by 2.4 percent for other undergraduates from Kentucky, which combined with the increase this past year of 2.5 percent, represents the lowest successive increases in more than 30 years.

- Establishing an undergraduate online learning rate for UK’s expanded online programs.

- Creating a 2 percent merit pool for UK employees. It’s the seventh year in a row of pay increases to recruit, retain, and reward our outstanding faculty and staff who inspire, discover, and heal each and every day.

- Investing \$146 million in financial aid – nearly tripling the amount of aid students do not have to repay since Fiscal Year (FY) 2009-10. In fall

2018, nearly 90 percent of Kentucky undergraduates received financial aid or scholarships. For these students, out-of-pocket expenses for tuition and mandatory fees in fall 2018, decreased by approximately \$150 per semester compared to the previous year.

- Allocating nearly \$2 million to invest in new diversity faculty hires.
- Investing an additional \$1 million for campus modernization efforts, bringing UK’s total restoration pool to \$10 million total, and another \$500,000 for renewal of utility infrastructure, or \$1.5 million in the total pool of available resources.



Your resourcefulness and ingenuity make possible our progress, as represented by this proposed budget. We conduct our work in the midst of what remains a challenging financial climate for higher education in our state and across much of the country. But you prove each day that what we do matters – for the future of our students, for those we help and heal, and for all we serve, in Kentucky and around the world.

Our budget clearly reflects the efforts we are making to lower costs and ensure affordable access for students to the outstanding educational experience we provide as Kentucky’s flagship

and land-grant research university. We are making efforts that lead the country in lowering costs, eliminating unmet financial need, and creating the support necessary to dramatically increase student success and academic excellence.

Our budget reflects efforts to prepare students for lives of meaning and purpose and advance research and care that improves the lives of

PRESIDENT'S BUDGET MESSAGE

June 21, 2019



countless Kentuckians. These efforts – and our mission – remind us that:

- We discover what is possible: earning federal, state, and industry research support to confront the complex challenges in energy, health care, addiction, the humanities, and the human condition;
- We treat the most serious of illnesses and disease, reimagining what is possible: providing comfort and healing to Kentucky families close to home;
- We serve every corner of the Commonwealth to achieve what is possible: supporting farmers, small-businesses, and families through our historic land-grant mission and Extension network; and
- We innovate to expand the boundaries of what is possible: leading to burgeoning entrepreneurial work and start-ups that launch new industries and push our state's economy to the leading edge.

Together, the University of Kentucky, its students, faculty, staff, and alumni, have boldly aspired to both ask and answer a singularly important question: What is possible?

We answer that question daily, emboldened by the relentless determination and compassionate community that define our shared work. United by a common vision with an uncommon sense of purpose, we are renewing our commitment as the University for Kentucky.

Sincerely,

Eli Capilouto
President

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

University of Kentucky's Consolidated Operating Budget

The University's recommended Fiscal Year (FY) 2019-20 consolidated operating budget totals \$4,190,939,600, an increase of \$262,964,500 (6.7 percent) over the prior fiscal year. Over the last ten years, the University's operating budget will have increased 72 percent from \$2.4 billion to \$4.2 billion.



FIGURE 1

*Pending

Background:

- The recommended consolidated operating budget is balanced
- Sets expenditure authority by area, college, and department
- Includes all components of the University (e.g., academic enterprise, hospital system, clinical patient care, research, philanthropy, athletics)
- Includes Current Funds only

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Ambitious Planning, Daunting Challenges

The President is responsible for the preparation of an annual budget for approval by the Board of Trustees (Board) and for the administration of the annual budget after approval by the Board. The Board generally approves the balanced, consolidated operating budget in June, preceding the start of each fiscal year (July 1 – June 30). Budget amendments are considered by the Board throughout the fiscal year. Financial activity is reported quarterly to the Board and includes a comparison of actual results to the approved budget. An independent accounting firm audits the annual financial statements.

Traditionally, universities focus on developing a budget one year at a time. Given the breadth of the University's challenges and our ambitions for the Commonwealth, we embarked on a multi-year planning project in spring 2017. We face a critical financial obstacle – a \$200 million gap between expected revenues and anticipated needs over the next five years. This hurdle is necessitated by financial and policy headwinds including:

- Expected fixed cost increases and the necessity of providing predictable pay raises to recruit and retain faculty and staff;
- Declining number of eligible UK students graduating from high school in Kentucky;
- Disruptive innovations in the delivery of educational materials and coursework;
- Evolving metrics and requirements within the state's performance-based funding formula, which will increasingly determine state appropriations;
- Growing health care and benefit costs; and,
- A more stringent state fiscal climate buffeted by a significant pension crisis.

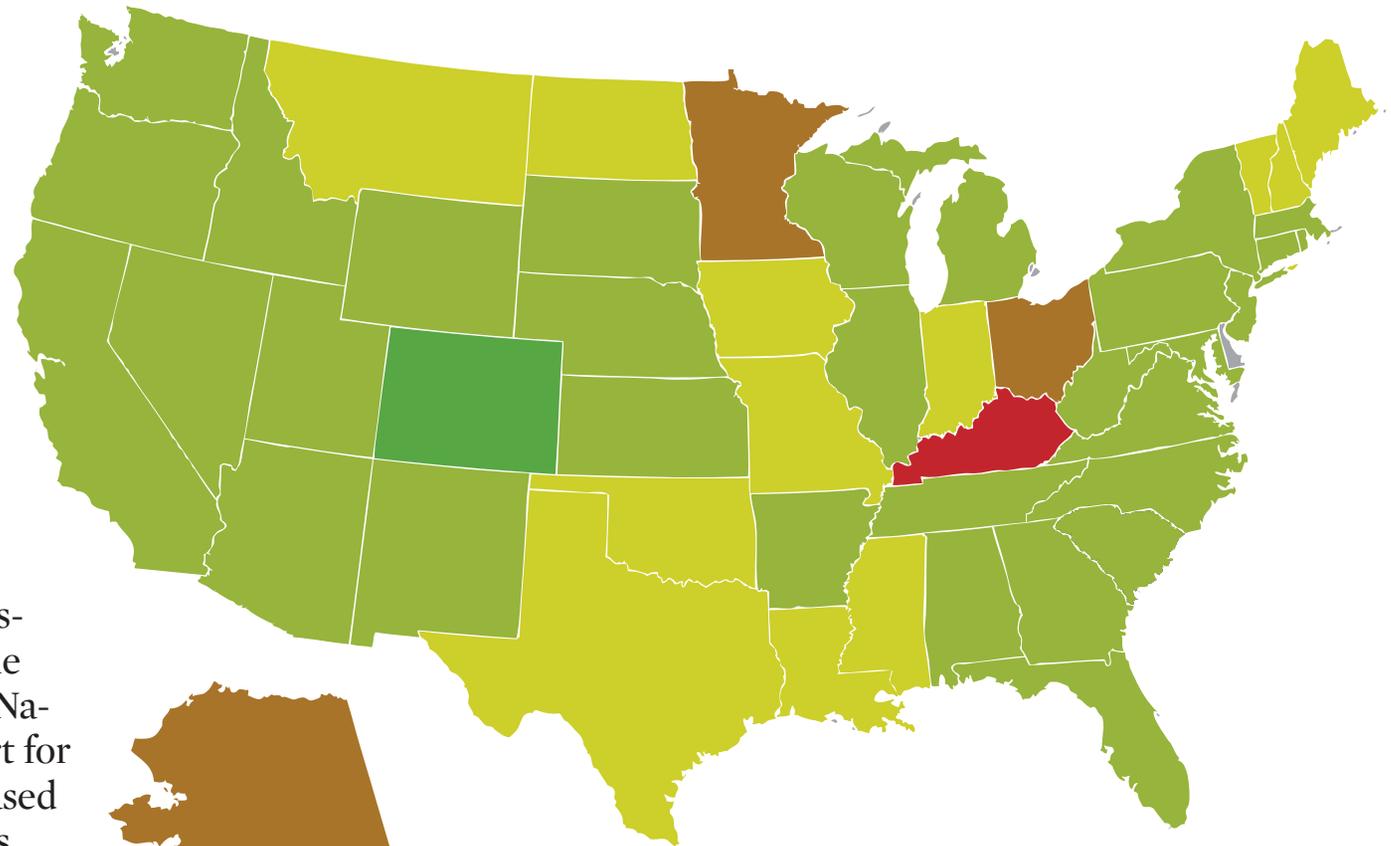


BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

State Support for Higher Education Leaves Kentucky in Last Place

Nationwide, state support for higher education increased 3.8 percent from FY 2017-18 to FY 2018-19. During this last year, 44 states increased state appropriations to higher education institutions. Four states reported decreases with Kentucky having the largest percentage decline. Nationwide, state fiscal support for higher education has increased 18.3% over the last five years, from FY 2013-14 to FY 2018-19. For Kentucky, however, state funding has decreased 4.2 percent.



2018-19 GRAPEVINE SURVEY

State Support FY 2018-19

- Up 10% or more
- Up 2% to 9.9%
- Up 0% to 1.9%
- Down 0.1% to 1.9%
- Down 2% to 4%

States with Declines in Higher Education Funding

	FY 2017-18	FY 2018-19	Percent Change
Alaska			-1%
Ohio			-1%
Minnesota			-1.4%
Kentucky			-2.4%

Source: 2018-19 Grapevine Survey, a joint project of the Center for the Study of Educational Policy at Illinois State University and the State Higher Education Executive Officers.

FIGURE 2

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Our Path Forward

At the direction of President Eli Capilouto, Provost David W. Blackwell and Executive Vice President Eric N. Monday are leading several teams of administrators, faculty, staff, and students tasked with generating ideas around several core concepts to create a long-term financial path for the University. That financial plan – Our Path Forward (OPF) – seeks to achieve the appropriate balance between investments in operations, human resources, capital facilities, and technology to generate the resources necessary to maintain and expand our mission of teaching, research, health care, and service. To fund current needs and make progress toward the ambitious goals within our Strategic Plan, we are asking:

1. Can we grow enrollment strategically over the next five years to educate more students and generate new resources for reinvestment in

our campus and our academic enterprise, while maintaining quality?

2. What other initiatives – whether through innovations in online learning; new graduate programs that meet specific workforce needs; or helping more students who are close to a degree complete their work – can we implement to increase student success and generate new resources?

3. Where can we generate more savings in our operations? We have been innovators in creating more energy-efficient buildings and managing revenues more effectively. Are there other sources of savings we can find by working even smarter?

4. Is there important administrative work that can be shared or support that can be provided in ways that make us more productive?

5. How do these new initiatives align with our Strategic Plan?



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

The University’s total operating budget has increased 72 percent from FY 2009-10 to FY 2019-20. Tuition and fees and Hospital revenues showed the greatest percentage change over these ten years. Both are due to increases in volume (number of patients served and students enrolled) and price.

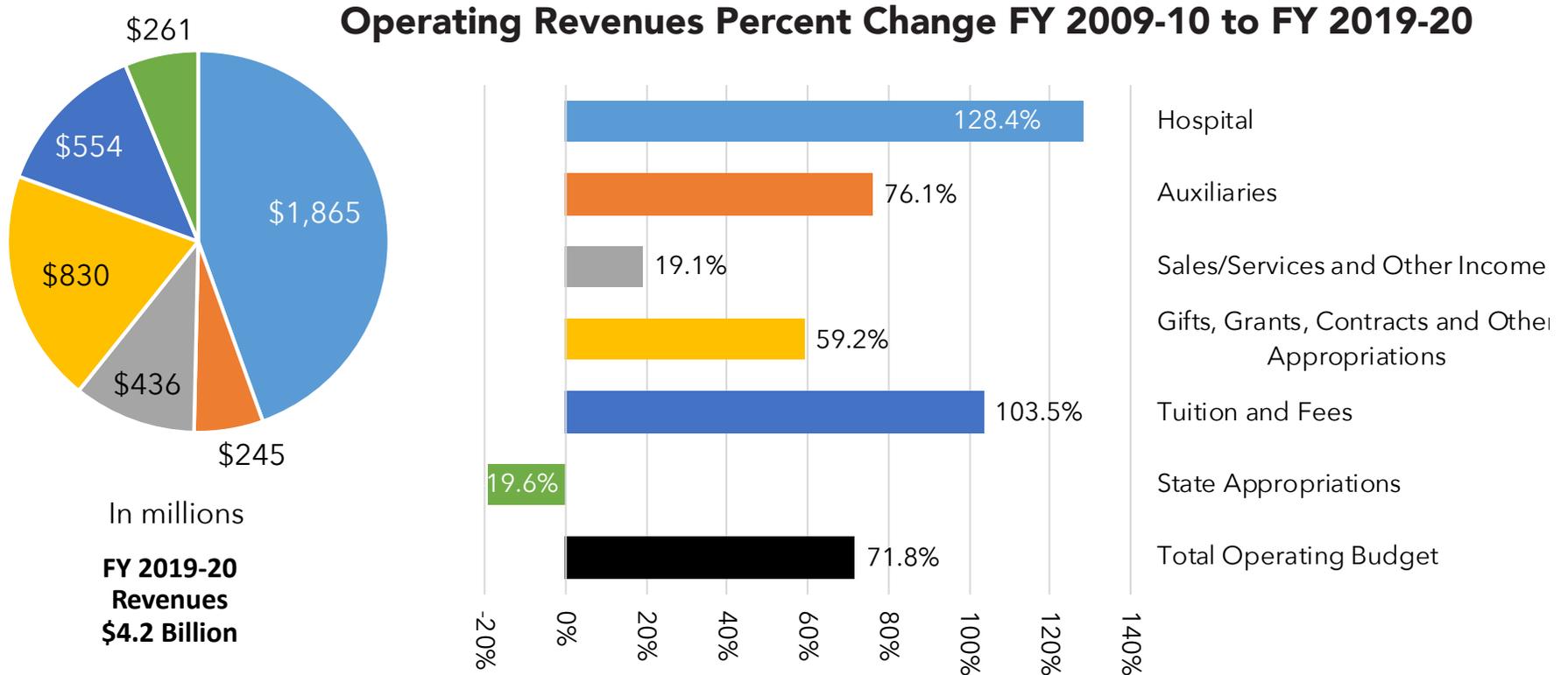


FIGURE 3

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

The UK HealthCare Hospital System includes UK Albert B. Chandler Hospital, Kentucky Children’s Hospital, Eastern State Hospital, UK Good Samaritan Hospital, and UK Pharmacy Services. From FY 2009-10 to FY 2019-20, the Hospital System General

Funds budget will have increased from \$811,389,400 to \$1,863,006,000, or 129.6 percent. As shown in Figures 4 and 5, annual inpatient discharges will have increased by 41.0 percent to 45,635 and outpatient visits will have increased by 123.8 percent over the last decade.

UK HealthCare

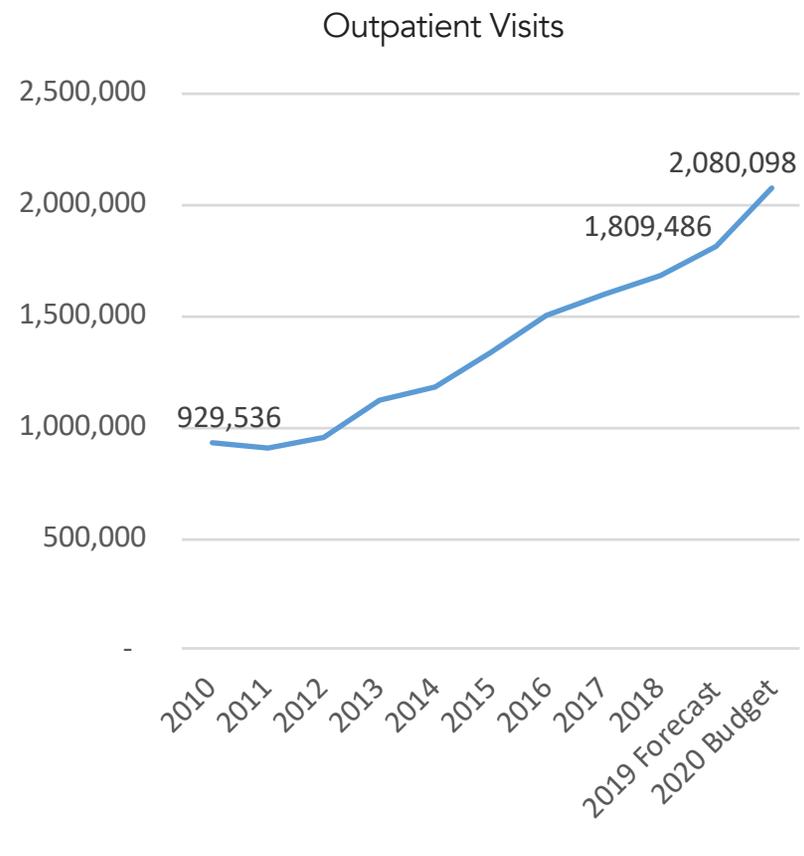
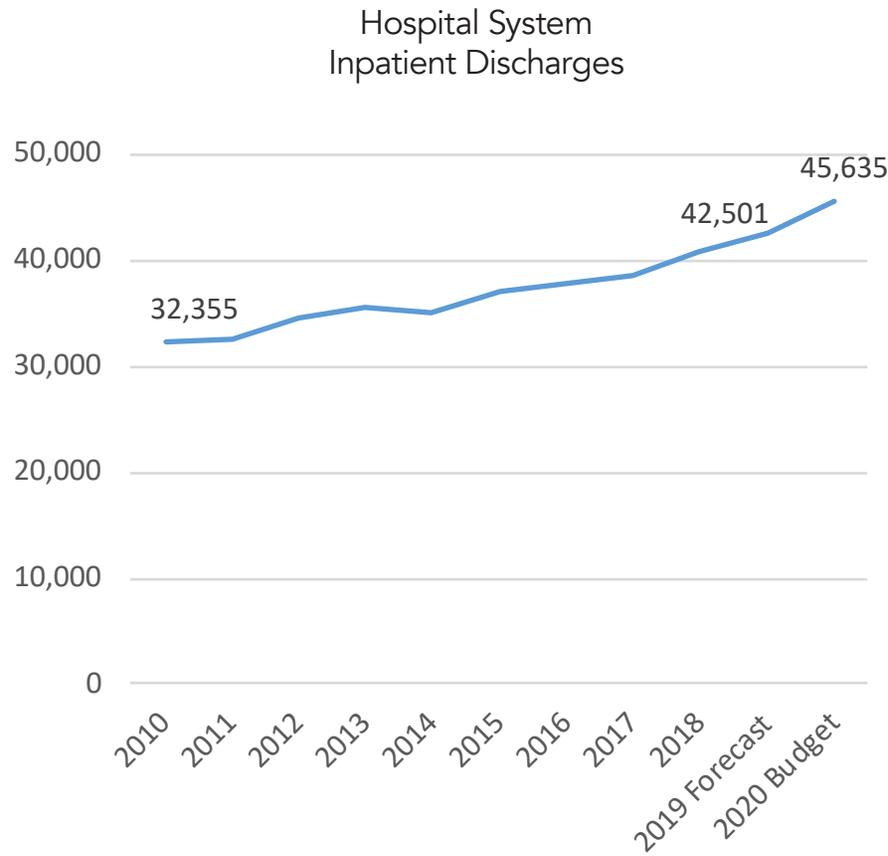


FIGURE 4 (ABOVE) FIGURE 5 (AT RIGHT)

Note: Outpatient visits include hospital-based and physician visits and retail pharmacy.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Tuition and Fees Income (in millions)

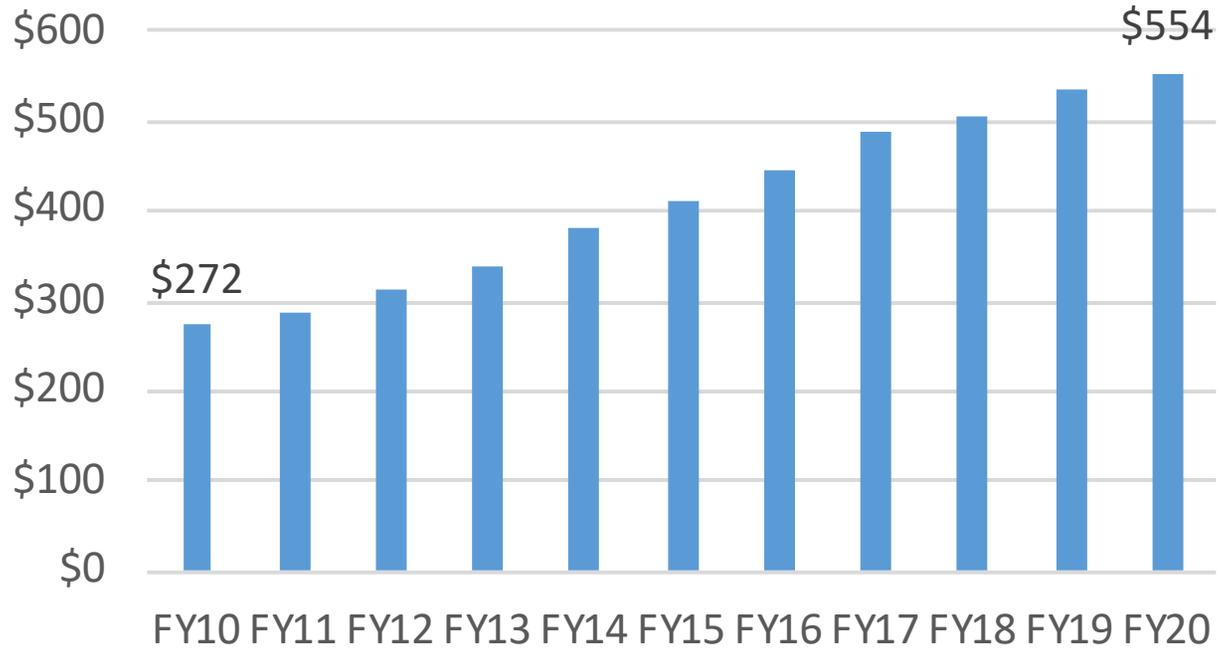


FIGURE 6

Understanding Tuition and Fees, Past, Present and Future

Non-resident students are a critical component of the University's multi-year financial plan. The changes in enrollment and price will generate an additional \$271,880,200 of budgeted tuition revenue in FY 2019-20, compared to FY 2009-10, with non-resident students accounting for 62.6 percent of the increase.

From fall 2009 to fall 2018, the number of students enrolled increased by 11.4 percent to 30,277 (Figure 7, next page). Due to population trends and targeted recruitment efforts, the residency

mix has significantly shifted. The number of resident students has slightly decreased by 1.9 percent to 20,201 over the past ten years. The number of non-resident students, however, has increased by more than 53 percent to 10,076 during this same period. As a result, non-resident students accounted for 33.3 percent of the student population in fall 2018 compared to 24.2 percent in fall 2009.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Understanding Tuition and Fees, Past, Present and Future

As shown in Figure 8, the resident undergraduate tuition and mandatory fees rate has increased 52.1 percent to \$6,180 from fall 2009 to fall 2019. Due to the fiscal pressures facing the University and market opportunities, the non-resident undergraduate tuition and mandatory fees rate has increased 84.0 percent to \$15,340

during this same period. Non-resident tuition and mandatory fees were slightly more than two times the price for resident students in fall 2009. By fall 2019, the multiplier will have increased to almost 2.5 times the rate for resident students.

Fall Semester Enrollment

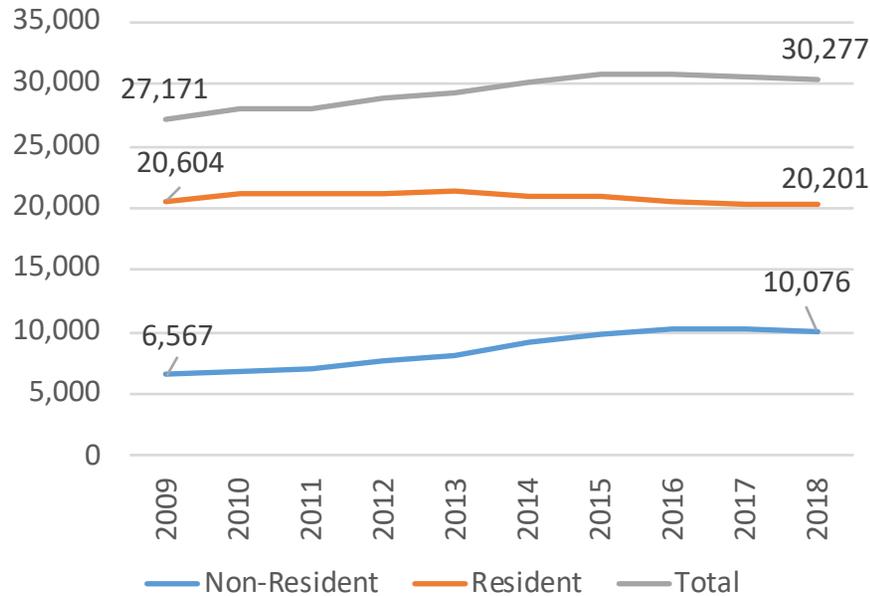
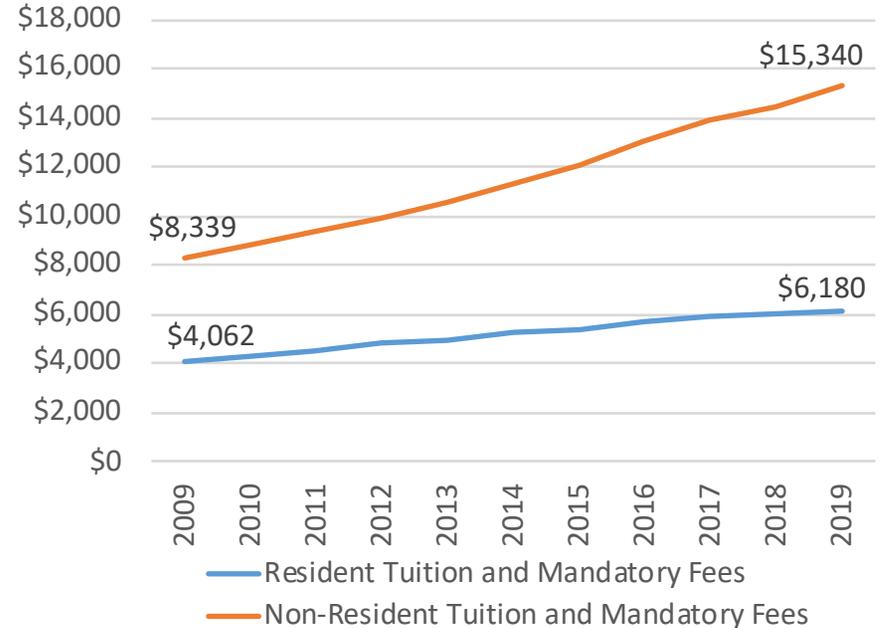


FIGURE 7

Undergraduate Tuition & Mandatory Fees (Fall Semester)



Note: Fall 2009 to fall 2018 rates are for freshmen and sophomores (lower division rates). Effective fall 2019, the differentiation of rates for lower and upper division students has been eliminated.

FIGURE 8

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

UNIVERSITY OF KENTUCKY BUDGET

The following sections provide more detail about the University's budget, tuition and mandatory fees, and a discussion of economic and other factors that will affect the future.

Understanding the University's Consolidated Budget
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Building the University's Fiscal Year 2019-20 Operating Budget
XVII

Recommended Tuition and Mandatory Fees and Changes in Pricing Structure
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BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

UNDERSTANDING THE UNIVERSITY'S CONSOLIDATED BUDGET WHERE DOES THE MONEY COME FROM AND HOW IS IT USED?



Budget – *noun*, an estimate of income and expenditure for a set period of time.

Source: Oxford University Press, “Oxford Dictionaries”

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

UNDERSTANDING THE UNIVERSITY'S CONSOLIDATED BUDGET WHERE DOES THE MONEY COME FROM AND HOW IS IT USED?

Fund Accounting

The accounting systems for large, public research universities are complex due to the breadth of operations beyond academic programs such as affiliated foundations; academic medical centers; land-grant missions for agricultural research and extension; residential and dining enterprises; sponsored projects; philanthropy; utility plants; endowments; intellectual property; and, intercollegiate athletics. The accounting systems are further complicated due to adherence with accounting principles and standards, spending restrictions, and financial reporting requirements.

Because the University receives funding from a va-

riety of sources, with different types of terms and restrictions, each source is tracked individually in unique funds. The University further classifies funds with similar characteristics into fund groups. These fund groups are organized as current, noncurrent, and agency funds. Current funds are used for the ongoing operations during the current fiscal year. Noncurrent funds are generally not spent in the current fiscal year but may be held for many years. Agency funds are held by the University but owned by others such as student clubs.¹

¹ Dean O. Smith, *University Finances Accounting and Budgeting Principles for Higher Education*, (Johns Hopkins University Press, Baltimore, 2019), 34-35.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

UNDERSTANDING THE UNIVERSITY'S CONSOLIDATED BUDGET WHERE DOES THE MONEY COME FROM AND HOW IS IT USED?

The University's consolidated budget is comprised of four types of current funds: General, Auxiliary, Restricted, and Fund Balance.

General Funds comprise the majority of the consolidated budget. These funds are further classified, for management purposes, as either undesignated or designated.

Undesignated General Funds are received centrally and allocated to the colleges and units as base support for education, research and creative work, and service.

Designated General Funds are received directly by the colleges and units that generate the funds and are designated for specific purposes in accordance to the mission of the college or unit.

(SEE FIGURE 9)

Auxiliary Funds are used to account for activities that charge a fee to external users for goods or services. These user charges generally are expected to cover the operating expenses.

Restricted Funds have explicit restrictions imposed by an external entity, such as a federal agency or a private donor. As a steward of these funds, the University has a legal obligation to abide by fund restrictions. The primary sources of restricted funds are sponsored projects (such as grants and contracts), gifts that must be spent in support of a funded project, and federal and state student financial aid.²

Fund Balances (non-recurring) are, essentially, the bottom line for each fund. It is the accumulation of revenues in excess of expenditures from prior years (the equivalent of "profit" in the business lexicon).

(SEE FIGURE 10)

² Dean O. Smith, *University Finances Accounting and Budgeting Principles for Higher Education*, (Johns Hopkins University Press, Baltimore, 2019), 36.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

UNDERSTANDING THE UNIVERSITY'S CONSOLIDATED BUDGET

WHERE DOES THE MONEY COME FROM AND HOW IS IT USED?

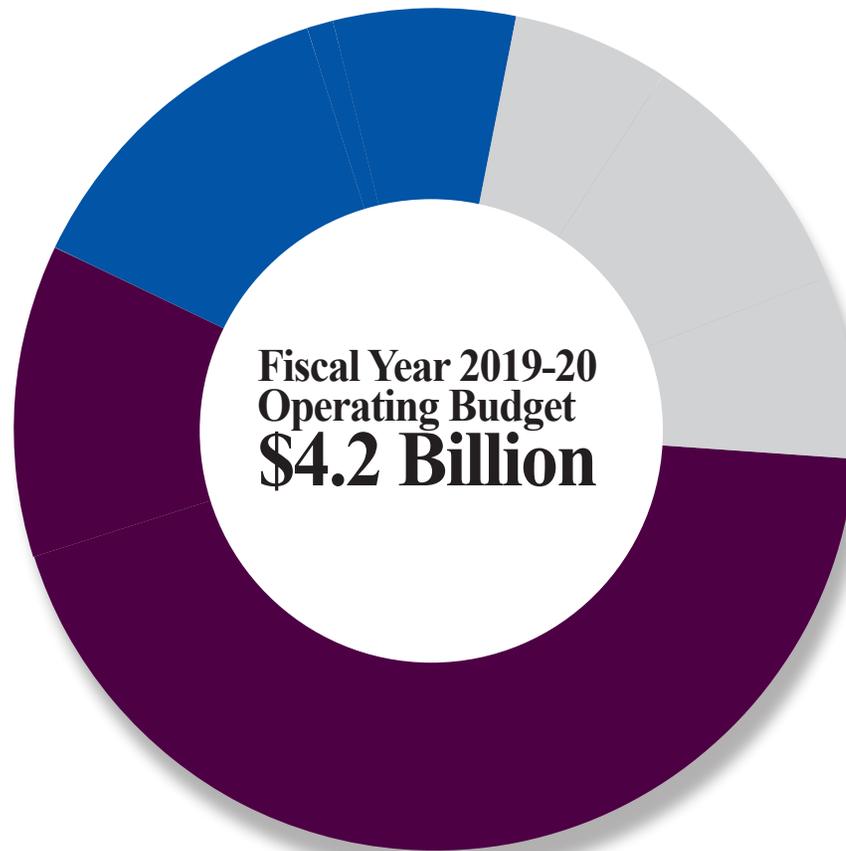
UNDESIGNATED GENERAL FUNDS 20.1%

WHERE THE MONEY COMES FROM

- 12.3% Tuition
- 6.2% State Appropriations
- 0.8% Investment Income
- 0.6% Service Assessments
- 0.2% Other

HOW IT IS USED

- Instruction
- Public Service
- Utilities
- Administrative Support
- Institutional Student Aid



DESIGNATED GENERAL FUNDS 56.2%

WHERE THE MONEY COMES FROM

- 44.4% UK HealthCare
- 0.8% County Appropriations
- 0.3% Mandatory Fees
- 0.5% Course/Program Fees
- 10.2% Other

HOW IT IS USED

- Instruction
- Public Service
- Student Services
- Academic Support

FIGURE 9

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

UNDERSTANDING THE UNIVERSITY'S CONSOLIDATED BUDGET

WHERE DOES THE MONEY COME FROM AND HOW IS IT USED?

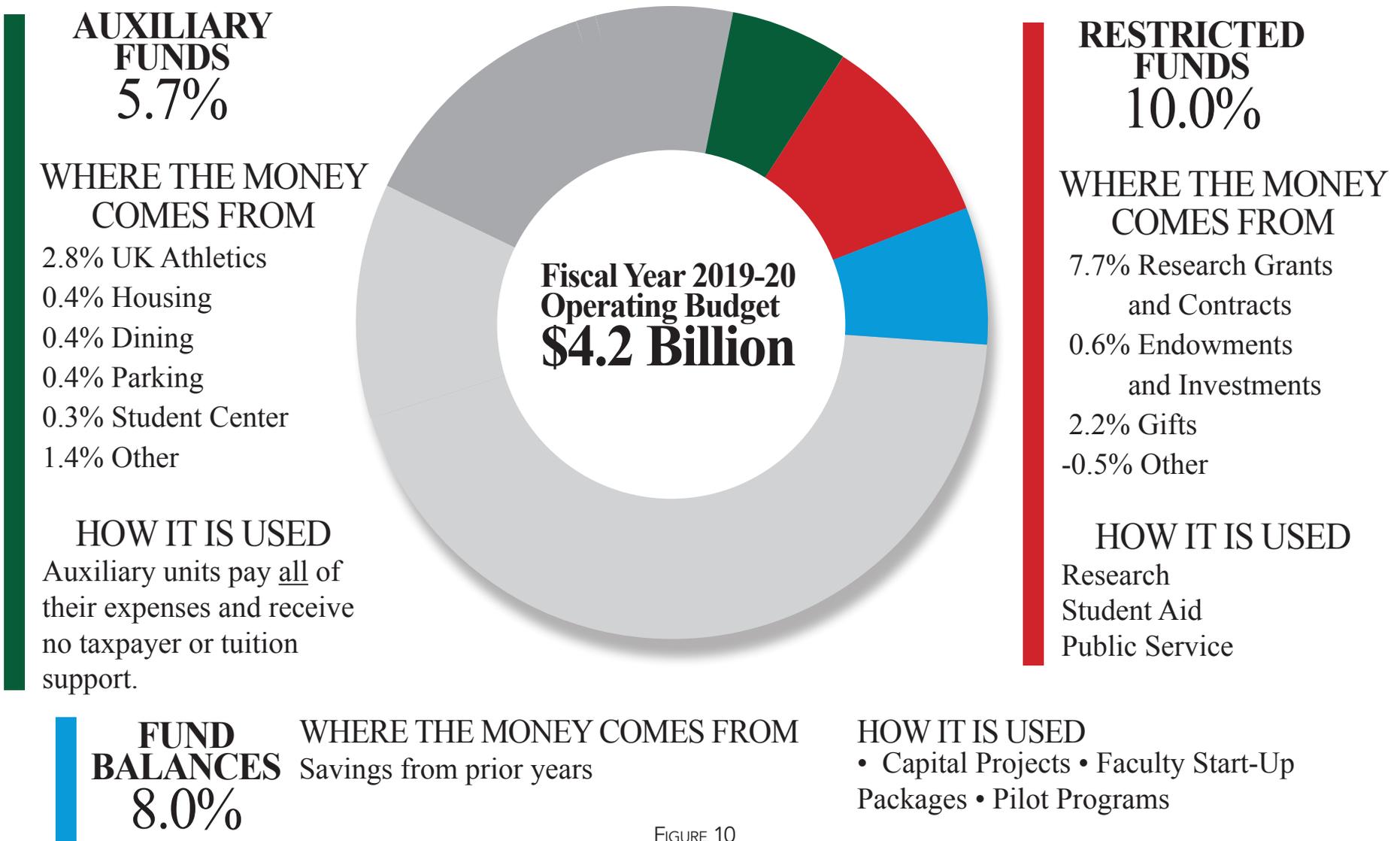


FIGURE 10

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

2018-19 and FY 2019-20 Revenue and Expenditure Budgets

Revenues

<i>in millions</i>	2018-19	2019-20	Change	Percent Change
Recurring:				
<i>Undesignated General Funds:</i>				
Tuition	\$ 493.9	\$ 514.4	\$ 20.5	4.2%
State Appropriations	258.5	261.1	2.6	1.0%
Other	57.0	68.4	11.4	20.0%
Sub-Total	809.4	843.9	34.5	4.3%
<i>Designated General Funds:</i>				
Hospital System	1,708.9	1,863.0	154.1	9.0%
Other	462.8	496.1	33.3	7.2%
<i>Auxiliary Funds</i>	218.2	235.1	16.9	7.7%
<i>Restricted Funds</i>	401.6	417.0	15.4	3.8%
Non-recurring:				
Fund Balances	327.1	335.8	8.7	2.7%
Total	\$ 3,928.0	\$ 4,190.9	\$ 262.9	6.7%

Expenditures

<i>in millions</i>	2018-19	2019-20	Change	Percent Change
University				
Personnel Services	\$ 1,252.1	\$ 1,302.5	\$ 50.4	4.0%
Operating Expenses	754.8	786.1	31.3	4.1%
Student Financial Aid	218.2	237.6	19.4	8.9%
Capital Outlay	42.1	48.6	6.5	15.4%
Transfers:				
Plant Fund	23.8	36.2	12.4	52.1%
Debt Service	47.1	46.7	(0.4)	-0.8%
Sub-Total	2,338.1	2,457.7	119.6	5.1%
Hospital System				
Operating	1,547.3	1,691.2	143.9	9.3%
Debt Service	42.6	42.0	(0.6)	-1.4%
Sub-Total	1,589.9	1,733.2	143.3	9.0%
Total	\$ 3,928.0	\$ 4,190.9	\$ 262.9	6.7%

FIGURE 11

Building the University's FY 2019-20 Operating Budget

In alignment with the University's 2015-2020 Strategic Plan, the following principles guided the development of the FY 2019-20 budget:

- Student access and affordability
- Competitive pay for faculty and staff
- Strategically plan to prevent across-the-board cuts and maintain and enhance academic quality
- Building a community of belonging

The University's executive leadership (President, Provost, Executive

Vice President for Finance and Administration, and Executive Vice President for Health Affairs) is responsible for the programmatic and fiscal management of the University, including preparing and executing operating budgets in accordance with the budget development principles. This responsibility is delegated to the colleges and major units. The budget responsibilities for Designated General Funds, Auxiliary Funds, and Restricted Funds, in particular, are decentralized to the lowest appropriate level.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

UNDESIGNATED GENERAL FUNDS

The budget decisions related to the University's educational and general activities are based on the availability of Undesignated General Funds. As part of a multi-year financial planning exercise, the Undesignated General Funds operating budget is developed in a sequential three-step process.

The sequence is important. We do not start with tuition rate increases but rather that is the last, fully informed decision.

1 **Assess
funding
needs**

2 **Identify
available
resources**

3 **Funding the Gap:
Our Path Forward
initiatives and
recommended
tuition rate increases**

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

1 UNDESIGNATED GENERAL FUNDS

Assess Funding Needs

With consultation with the deans, the identified needs to be funded in FY 2019-20 are shown in Figure 12. These needs, which total \$37 million, represent a 4.3 percent increase in the FY 2018-19 Undesignated General Funds budget of \$809.4 million.

Identifying Funding Needs

Undesignated General Funds Increases	RECOMMENDED FY2019-20
Institutional Student Aid	\$ 13.5
Faculty / Staff Salary Increase	\$ 7.4
Strategic Investments	\$ 9.3
Unavoidable Costs	\$ 6.8
Total Additional Funds Needed	\$ 37.0

FIGURE 12

in millions

Institutional Student Aid

From FY 2009-10 to FY 2019-20, institutionally funded student financial aid will have increased more than 186 percent to \$146 million. This strategic investment has helped the institution recruit highly sought after students, achieve enrollment targets, and shape incoming classes with regard to residency mix and diversity, including socio-economic backgrounds. In 2017, UK launched the LEADS initiative (Leveraging Economic Affordability for Developing Success), awarding more of its institutional aid based on financial aid. For FY 2019-20, the centrally funded student financial aid budget will increase \$13.5 million, or more than 10 percent.

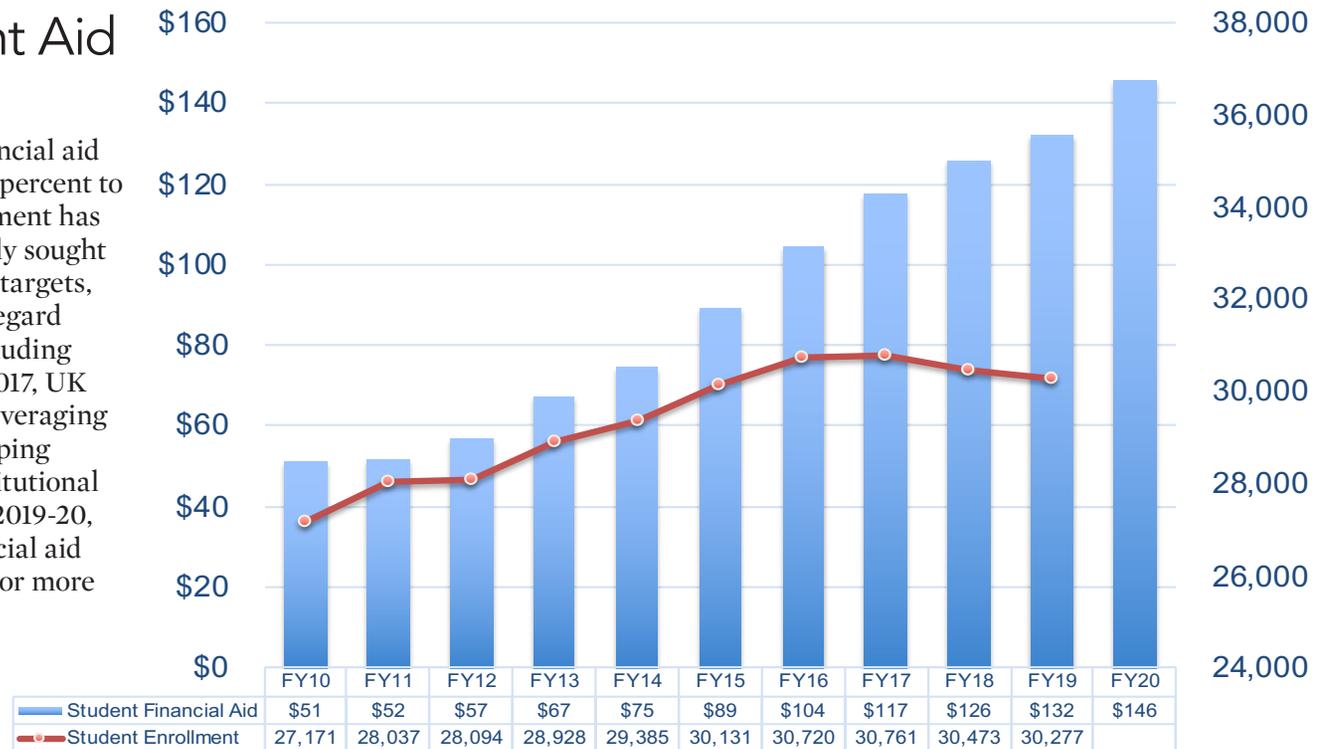


FIGURE 13

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

1 UNDESIGNATED GENERAL FUNDS

Assess Funding Needs

Faculty and Staff Compensation

Faculty and Staff Salary Pools¹

FY 2019-20	2.0% ³
FY 2018-19	1.5%
FY 2017-18	2.5%
FY 2016-17	2.0%
FY 2015-16	3.5%
FY 2014-15	2.0%
FY 2013-14	5.0%
FY 2012-13	0.0%
FY 2011-12	0.0% ²
FY 2010-11	0.0%

1 Non-UKHC employees.

2 Employees with salaries less than \$75,000 received up to a \$1,000 one-time bonus (per a graduated scale).

3 Recommended



In alignment with the budget development principles, the FY 2019-20 budget includes a 2.0 percent merit salary pool for eligible faculty and staff. This will be the seventh consecutive year of pay increases. Salary adjustments for UK HealthCare employees may be considered later in the fiscal year, as UK HealthCare functions on a separate salary increase cycle.

FIGURE 14

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

1 UNDESIGNATED GENERAL FUNDS

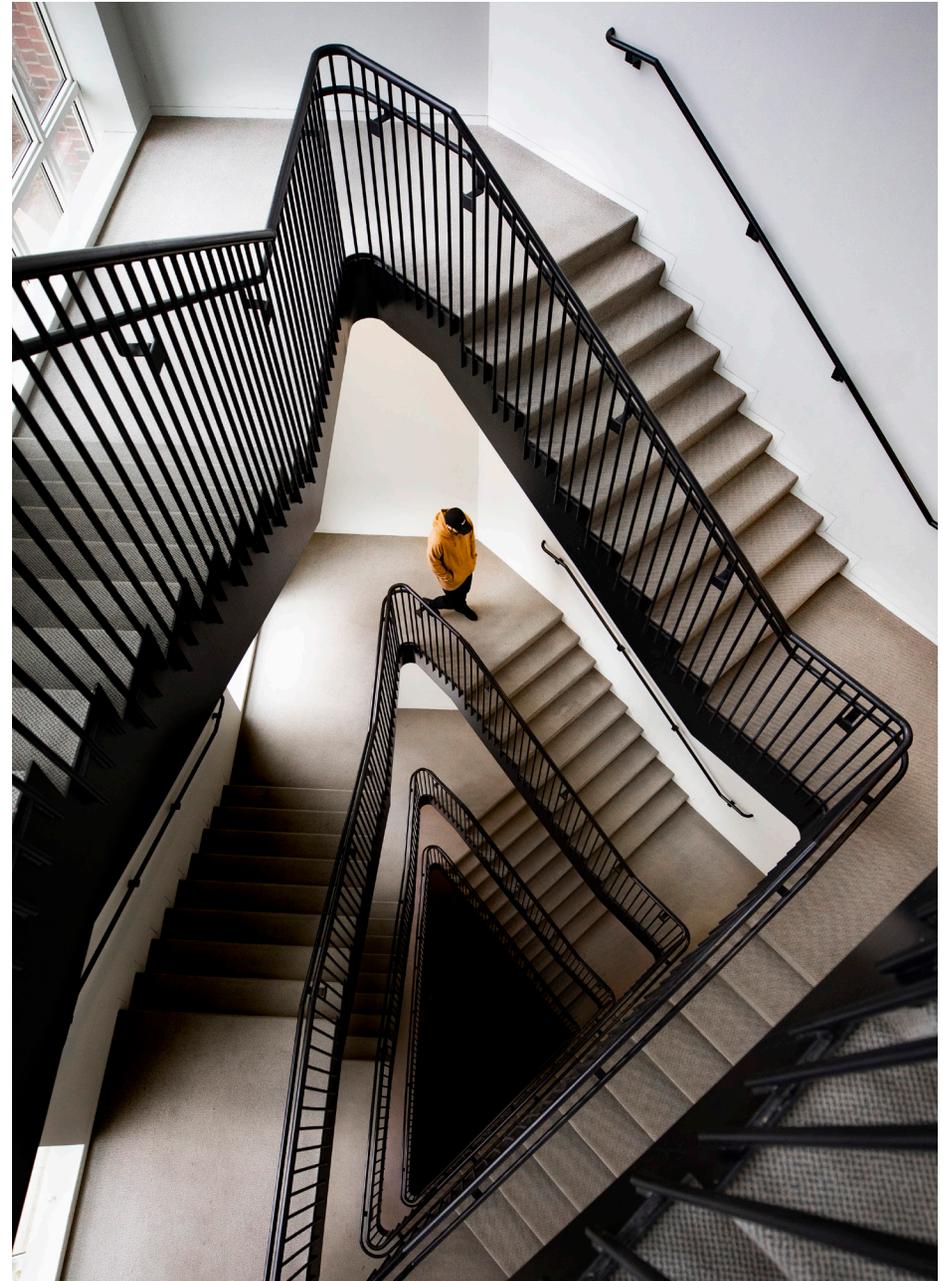
Assess Funding Needs

Strategic Investments

The FY 2019-20 operating budget includes \$9.3 million for strategic investments ranging from investments in renewing and modernizing facilities to restructuring the university-wide marketing and brand strategy functions. As part of the Our Path Forward initiative, discussions continue with the college deans to develop a tuition-sharing program to incentivize and fund strategic enrollment growth. Additional tuition revenue is projected to come from new and expanded programs, many of which are targeted to online students. The FY 2019-20 budget includes an additional \$1.1 million of expenditure authority to be transferred to the colleges for new programs that are launching this academic year and planned enrollment growth in existing programs.

Strategic investments also include an additional \$1 million for a faculty “fighting” fund for retention efforts (\$500,000) and increased efforts to recruit diverse faculty (\$500,000). As a result, the Provost will have a total \$1.75 million to assist the deans in hiring a diverse faculty.

The FY 2019-20 budget also includes an additional \$3.5 million to modernize and renew the University’s physical plant. FY 2019-20 marks the tenth year the University has made a deliberate choice to invest in existing facilities by adding \$1 million to a recurring pool of funds for capital improvements. This pool, which will total \$10 million in FY 2019-20, is used to replace roofs, HVAC systems, and fund other enhancements to extend the useful life of existing assets. Similarly, the University is budgeting an additional \$500,000 to renew and modernize the campus utility infrastructure. This program was initiated in FY 2017-18 and will have a total \$1.5 million of recurring funds in FY 2019-20.



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

1 UNDESIGNATED GENERAL FUNDS

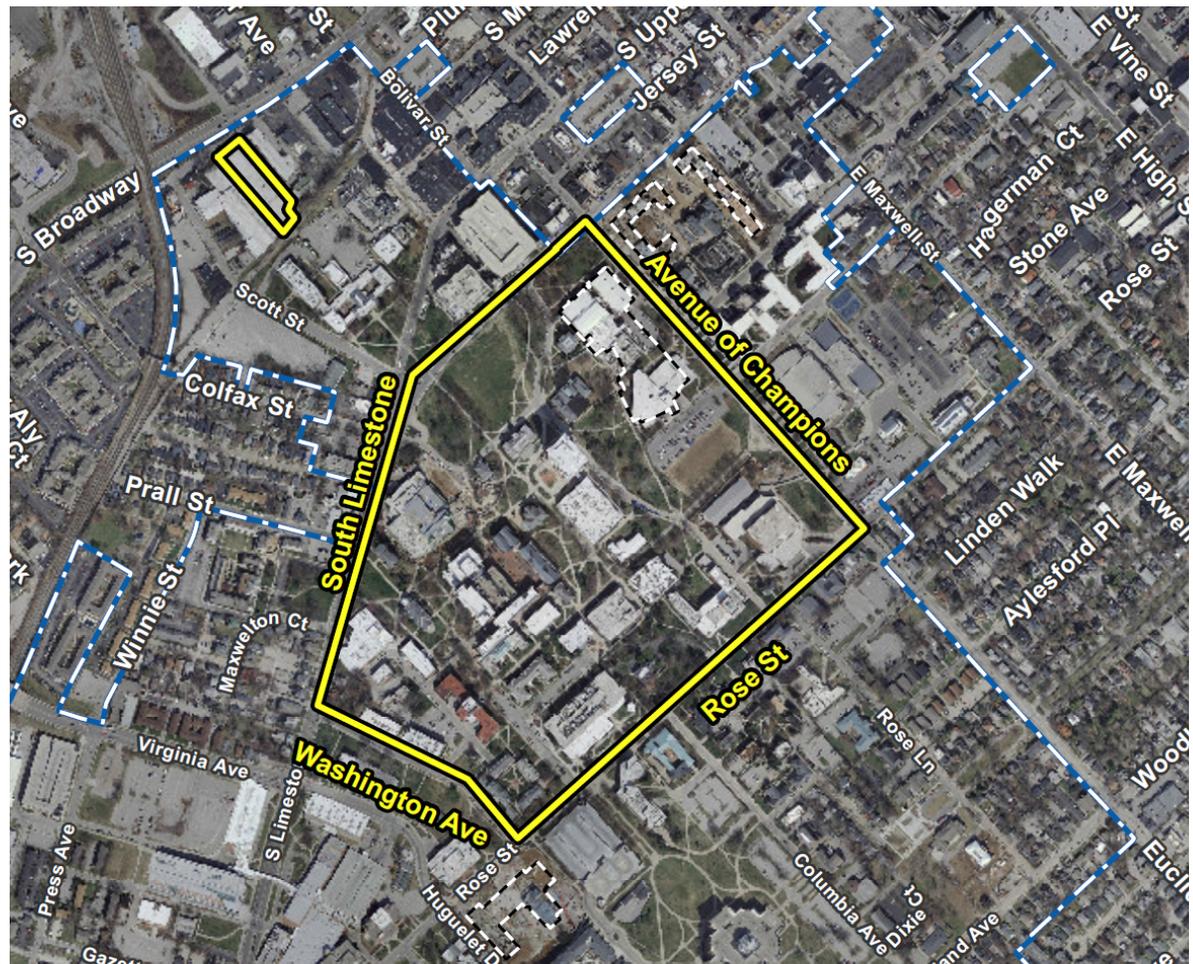
Assess Funding Needs

Strategic Investments

Strategic investments also include \$2 million of debt service for the \$60 million agency bonds issued to rehabilitate, renovate and modernize the core of campus. The bond proceeds are funding the restoration of two prominent buildings within the core of campus, the Chemistry-Physics Building and the Enoch Grehan Journalism Building. In addition, campus utilities are a critical component of this campus modernization effort.

Unavoidable Costs

The FY 2019-20 budget also includes an additional \$6.8 million for unavoidable cost increases including, but not limited to, salary adjustments for faculty promotions, faculty and staff health benefits, utilities and facility maintenance personnel for the expanded Law Building, utility rate increases, insurance, legal services, commencement expenses, and banking services.



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

2 UNDESIGNATED GENERAL FUNDS

Identifying Available Resources

Additional Resources

As part of the development of the FY 2019-20 operating budget, \$13.4 million of additional resources have been identified, excluding tuition revenue. As shown in Figure 15, the largest amounts are short-term investment income and state appropriations.

Increases in Available Resources

Undesignated General Funds (Excluding Tuition Revenue)	RECOMMENDED FY2019-20
State Appropriations	\$ 2.5
Investment Income	\$ 7.8
Service Assessments	\$ 2.2
Other Income	\$ 0.9
Total Available Resources	\$ 13.4

FIGURE 15 *in millions*

Investment Income

The target for the federal funds rate has varied widely over the years in response to the prevailing economic conditions. It was set as high as 20 percent in the early 1980s in response to inflation. With the Great Recession of 2007 to 2009, the rate was slashed to a record low target of zero to 0.25 percent in an attempt to encourage growth³. The federal funds rate influences short-term interest rates thereby affecting the amount of investment income the University can earn.

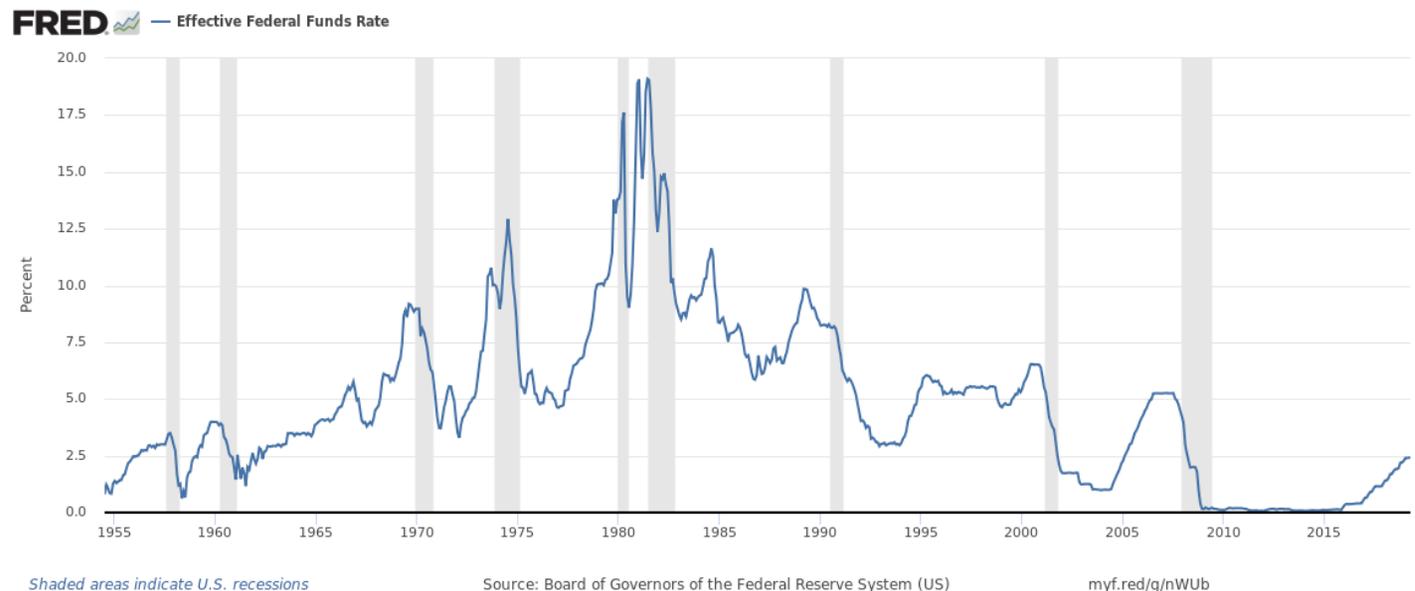


FIGURE 16

³ Investopedia, <https://www.investopedia.com/terms/f/federalfundrate.asp>

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

2 UNDESIGNATED GENERAL FUNDS

Identifying Available Resources

Undesignated General Funds Investment Income Budget	FY 2006-07	\$12,015,500
	FY 2007-08	12,450,100
FY 2008-09	10,109,000	
FY 2009-10	4,667,000	
FY 2010-11	2,552,000	
FY 2011-12	2,708,000	
FY 2012-13	1,548,000	
FY 2013-14	1,068,000	
FY 2014-15	2,084,000	
FY 2015-16	3,479,000	
FY 2016-17	4,020,000	
FY 2017-18	9,552,900	
FY 2018-19	16,326,400	
FY 2019-20	24,179,000	

Investment Income

The FY 2018-19 budget for investment income was established in March 2018. Since that time, the Federal Reserve increased the target for the federal funds rate from 1.50 to 1.75 percent to 2.25 to 2.50 percent. As a result, the FY 2019-20 budget includes a 48.1 percent increase in income from investment of operating cash. This \$7.8 million increase is due to higher interest rates and enhanced cash management strategies including utilization of prime money market funds and maximizing the amount of funds invested in the State's Intermediate Investment Pool as compared to the State's Limited Investment Pool.

FIGURE 17

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

2 UNDESIGNATED GENERAL FUNDS

Identifying Available Resources

State Appropriations

	in millions
State Appropriations, FY 2018-19	\$258.6
Robinson Scholars	(1.0)
Performance Funds	
Allocated to Postsecondary Education Performance Fund	(1.8)
Performance Award	5.3
State Appropriations, FY 2019-20	\$261.1

FIGURE 18

State Appropriations and Performance Funding

In FY 2009-10, UK's state appropriations were originally budgeted to exceed \$316 million. With \$261 million expected for FY 2019-20, state appropriations will have been reduced by more than \$55 million in ten years. However the FY 2019-20 budget includes the first increase in state funds in over a decade.

As enacted in the State's biennial budget bill for 2018-20, House Bill 200, the University's FY 2019-20 state appropriations were reduced by \$1 million due to elimination of state funding for the Robinson Scholars program. In addition, \$1.8 million was reallocated to the system-wide performance funding pool.



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

2 UNDESIGNATED GENERAL FUNDS

Identifying Available Resources

Fiscal Year 2019-20 is the third year the Kentucky General Assembly is using the performance funding model to allocate a portion of state appropriations to the public universities and the Kentucky Community and Technical College System (KCTCS). The model is based on 11 metrics primarily focused on student success including bachelor's degrees produced, earned student credit hours, and undergraduate student retention and progression. The specific components of the performance funding model are shown in Figure 19.

Performance Funding Model

Student Success Components	Operational Support Components
<p>Student Success (35%)</p> <ul style="list-style-type: none"> Funds distributed based on each institution's share of total student success outcomes: <ul style="list-style-type: none"> ✓ Bachelor's Degrees ✓ STEM+H Degrees ✓ Degrees awarded to under-represented minority students ✓ Degrees awarded to low-income students ✓ Student Progression – 30, 60, and 90 student credit hour thresholds 	<p>Maintenance and Operations (10%)</p> <ul style="list-style-type: none"> Funds distributed based on each institution's share of square feet
	<p>Institutional Support (10%)</p> <ul style="list-style-type: none"> Funds distributed based on each institution's share of total instructional and student services expenditures
<p>Course Completion (35%)</p> <ul style="list-style-type: none"> Funds distributed based on each institution's share of total student credit hours 	<p>Academic Support (10%)</p> <ul style="list-style-type: none"> Funds distributed based on each institution's share of total full-time equivalent student enrollment

FIGURE 19



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

2 UNDESIGNATED GENERAL FUNDS

Identifying Available Resources

The University of Kentucky is excelling with its student success efforts as reflected in the performance funding results. For FY 2019-20, the University's rate of improvement was above the system average for 10 out of the 11 metrics – the highest number of all the public universities (see Figure 21). As a result, the University will receive an additional \$5.3 million of performance funds in FY 2019-20 as compared to FY 2018-19.

Performance Funding Results — Public Universities

	2017-18*	2018-19	2019-20
Performance Fund	\$28.9	\$24.2	\$30.2**
UK's Share of Performance Fund	\$9.1	\$9.1	\$14.5**
UK's Share by Percentage	31.6%	37.7%	48.1%

*Excluded KSU

**Includes FY 2018-19 Performance Fund

FIGURE 20

Performance Funding Model for the Public Universities Where Rates of Growth Exceeded Sector Average From FY 2018-19 to FY 2019-20

Performance Metric	UK	UofL	EKU	KSU	MoSU	MuSU	NKU	WKU
Student Success Outcomes								
Bachelor's Degrees	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
STEM+H Bachelor's Degrees	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
URM Bachelor's Degrees	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Low Income Bachelor's Degrees	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Student Progression @ 30 Hours	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Student Progression @ 60 Hours	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Student Progression @ 90 Hours	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Earned Credit Hours	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Operational Support Activity								
Instructional Square Feet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Direct Cost of Instruction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FTE Students	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Metrics Above Sector Average	10	4	5	0	3	3	2	4

Source: Council on Postsecondary Education

FIGURE 21

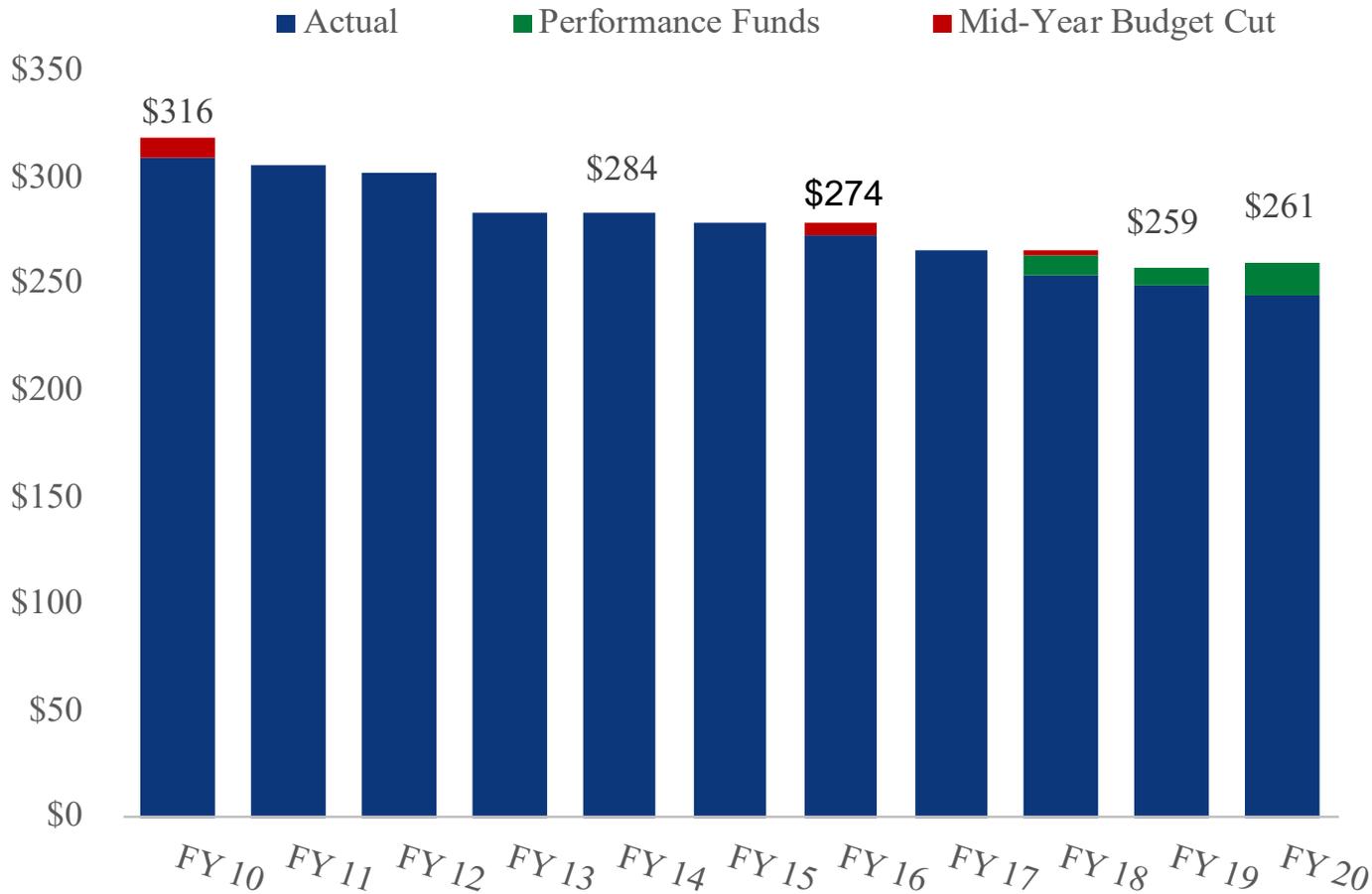
BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

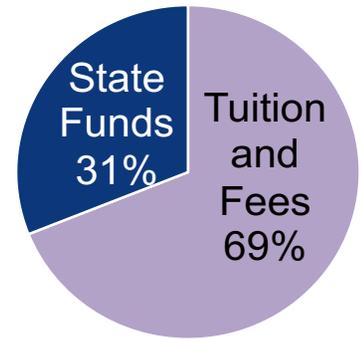
2 UNDESIGNATED GENERAL FUNDS

Identifying Available Resources

State Appropriations, Net of Debt Service (in millions)



Public Funds Budgets
FY 2020



FY 2010

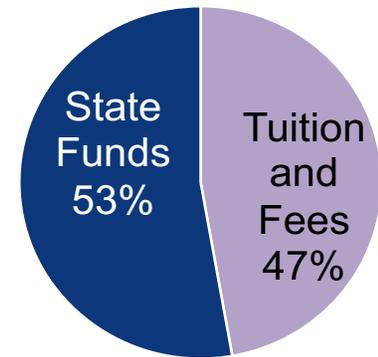


FIGURE 22

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

2 UNDESIGNATED GENERAL FUNDS

Identifying Available Resources

Service Assessments

The other significant increase in FY 2019-20 revenues is from service assessments to self-supporting units. Based upon an annual cost study, the primary self-supporting units such as UK HealthCare, Intercollegiate Athletics, and the Gatton Student Center will be assessed an additional \$2.2 million for services provided — such as treasury, accounts payable, purchasing, payroll, and legal.



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

3 UNDESIGNATED GENERAL FUNDS

Funding the Gap: Our Path Forward Initiatives and Recommended Tuition Rate Increases

Given the additional funding needs and identified available resources, there is a \$23.6 million gap, or 2.9 percent of Undesignated General Funds, for FY 2019-20. The solution is with Our Path Forward.

Funding the Gap

	Recommended FY 2019-20
Additional Funding Needs	\$ 37.0
Less Available Resources	13.4
Amount Needed to Fund Gap	\$ 23.6

FIGURE 23

in millions

Our Path Forward

As shown in Figures 24 and 25, seven ideas were selected for Our Path Forward Phase I involving enrollment growth, Procure to Pay, and the Carbon Reduction Program. A significant amount of the University's future enrollment growth is expected through online program offerings. In FY 2018-19, a request for proposals to the colleges resulted in providing seed funding to create 26 online programs including three undergraduate certificate programs, three bachelor's degree programs, 12 graduate certificate programs, and eight graduate degree programs. With these new programs, the University will soon offer 61 online programs.

Our Path Forward: Timeline and Critical Milestones

Fall 2017	Spring 2018	Fall 2018	Spring 2019
<p>Five Initial Concept Teams</p> <ul style="list-style-type: none"> • 34 preliminary ideas • Colleges surveyed: - 175 ideas for new programs 	<p>Seven Ideas Selected for Phase I</p> <ol style="list-style-type: none"> 1. First Year Enrollment Growth 2. Retention 3. Online Growth 4. Summer Growth 5. Project Graduate 6. Procure to Pay 7. Carbon Reduction Program 	<p>Implementation Teams Formed</p> <p>Targets set :</p> <ul style="list-style-type: none"> • Enrollment growth • New revenues • Efficiency gains 	<p>Assess Progress</p> <ul style="list-style-type: none"> • Monitor progress on Phase I • Begin Phase II - Collaborative teams continue to explore new ideas • Build FY20 Operating and Capital Budget • Identify FY21 targets/goals

FIGURE 24

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

3 UNDESIGNATED GENERAL FUNDS

Funding the Gap: Our Path Forward Initiatives and Recommended Tuition Rate Increases

Through a combination of the seven Our Path Forward initiatives and increases in the tuition rates, the FY 2019-20 funding gap has been filled. The recommended increases in tuition and mandatory fee rates are presented in the next section.

Our Path Forward Phase 1 FY 2019-20 Targets

Initiatives	RECOMMENDED FY2019-20	Change
First Year Enrollment	5,350	+250
Retention Rate	85.5%	1.0%
Online Growth		
Online Programs	61	+26
Online Students	1,432	+551
Summer Enrollment	7,150	+300
Project Graduate	100	+99
Procure to Pay	\$2.5 million (net)	\$2.5 million (net)
Carbon Reduction Program	\$500,000	\$500,000

FIGURE 25

Solving the Gap: Undesignated General Funds

	Recommended FY 2019-20
Funding Gap	\$ (23.6)
Procure to Pay	2.5
Carbon Reduction Program	0.5
Tuition Revenue	20.6
Total	\$ -

FIGURE 26

in millions



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

RECOMMENDED TUITION AND MANDATORY FEES AND CHANGES IN PRICING STRUCTURE

Current Pricing Structure

The University currently has a small online learning footprint, especially with regard to undergraduate students. Only five percent of first-term undergraduate cohort students typically enroll in an online class. Less than 30 percent of all other undergraduate students enroll in both online and traditional courses with less than 30 full-time students enrolled in all online courses.

The low online enrollments by undergraduate students is primarily due to a limited number of online course offerings. During recent fall and spring semesters, 95 percent of undergraduate courses have been offered exclusively using the traditional delivery modality (e.g., face-to-face). Less than 2.5 percent of courses, or fewer than 40 per fall or spring semester, have been offered exclusively online. During the summer term, up to one-third of undergraduate courses have been offered exclusively online.

Given the push to expand online offerings, a thorough review of the University's undergraduate pricing structure was undertaken during the 2018-19 academic year. Universities across the country charge tuition and fees using a variety of methods. Some charge per credit hour, others charge a flat or capped fee for unlimited courses, and some use a combination of the two methods. The University's current undergraduate pricing structure is fairly traditional, which is consistent with the University's relatively small part-

time undergraduate student population. Full-time and part-time students have historically accounted for 92 percent and 8 percent, respectively, of the undergraduate population. A summary of the University's current undergraduate pricing structure is provided below.

- Tuition and mandatory fee rates vary based on residency with non-resident students being assessed about 2.5 times the resident rate.

- Tuition and mandatory fee rates vary based on the student's accumulated credit hours. Freshmen and sophomores (i.e., students with less than 60 credit hours) are assessed lower rates than juniors and seniors (students with 60 or more credit hours).

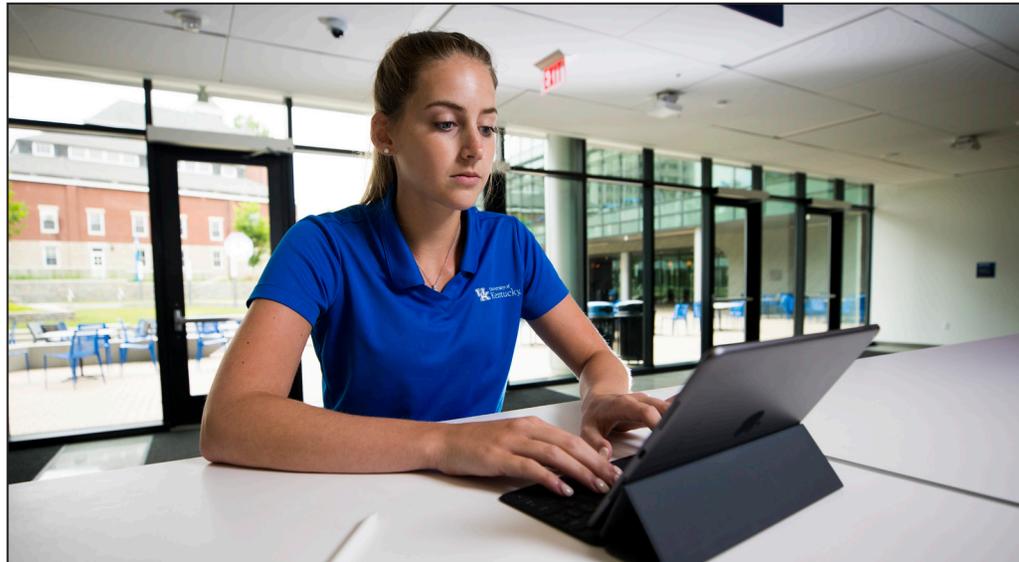
- Students are assessed each semester (fall, winter, spring, and summer).

- Tuition and mandatory fees are assessed per credit hour up to 12 hours at which point the applicable full-time rate is assessed regardless of the number of credit hours attempted.

- Students enrolled exclusively in online courses during the fall and spring semesters are assessed the resident rate regardless

of residency status. However, students enrolled in undergraduate online learning courses during intersessions (e.g., summer and winter terms) are assessed based on their residency status.

- Students are assessed tuition only (mandatory fees are waived) if enrolled in all courses at off-campus locations (including online learning courses) outside of Fayette County and its contiguous counties.



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

RECOMMENDED TUITION AND MANDATORY FEES AND CHANGES IN PRICING STRUCTURE

Evaluating the Pricing Structure

A work group used the following principles to evaluate the current and alternative pricing structures:

- Safeguard student access and affordability
- Protect existing students' progression toward degree
- Market sensitive
- Simple
- Transparent
- Flexible and sustainable in the future

Recommendations for Change

After several months of analyses, research, and discussions across campus, the following structural pricing changes have been recommended for undergraduate students effective fall 2019:

- Eliminate the lower and upper division rate differentials
- Establish a new Online Learning Rate
- Implement consistent policies for all terms
- Equitable assessment of mandatory fees

A Description of the Recommended Pricing Structure Changes

1 Eliminate the lower and upper division rate differentials. Currently, undergraduate students with less than 60 cumulative credit hours (freshmen and sophomores) are assessed lower-division tuition and mandatory fee rates. Undergraduate students with 60 or more cumulative credit hours (juniors and seniors) are assessed upper-division rates. To simplify the rate structure for students and their families, the rates will no longer be differentiated based on the student's accumulated number of credit hours. To implement the change, the work group identified two rates (one for resident students and one for non-resident students) that were revenue-neutral to serve as the base rates before applying the planned AY 2019-20 rate increases. The lower division resident rate was selected for resident students. The upper division non-resident rate was then adjusted to generate the same total revenue as the differentiated group rates.

2 Establish a new Online Learning Rate. Given the expansion of online programs, the work group considered student access and convenience as well as the colleges' and support units' additional costs to build out a strong online program infrastructure. As a result, the work group recommended that undergraduate courses offered fully online be assessed using new Undergraduate Online Learning Rates.

Beginning fall 2019, undergraduate Internet, web-based courses will be assessed tuition and mandatory fees per credit hour, separate and in addition to tuition and mandatory fees for any other courses. This pricing strategy is consistent with the structures used by many benchmark institutions and other Kentucky public universities. The Undergraduate Online Learning Rates are the same for resident and non-resident undergraduate students.

With regard to affordability, students will still be able to build a course schedule with a capped full-time tuition and mandatory fee rate and enroll in as many non-online courses as permitted by their academic advisor. The general practice agreed upon with the deans is that any required coursework for an undergraduate degree offered online will also be offered in a traditional format within an academic year.

To limit any disruption in progress-to-degree due to this pricing change, the University will provide student aid to eligible returning students who may be adversely impacted by increased cost. Returning students – particularly those with 90 or more credit hours – enrolled in a mix of traditional and online courses may be eligible for a Transition Grant to offset part or all of any increased cost associated with the new online pricing strategy. Priority will be given to undergraduate students enrolled in online courses that are required for their major, seniors on track to graduate in AY 2019-20, and students with the highest unmet financial need.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

RECOMMENDED TUITION AND MANDATORY FEES AND CHANGES IN PRICING STRUCTURE

A Description of the Recommended Pricing Structure Changes

3 Implement consistent policies for all terms. The proposed pricing structure will allow the University to implement consistent assessment policies for all terms, eliminating differences in how undergraduate online courses are assessed throughout the academic year. Effective fall 2019, residency will no longer be a factor in assessing tuition for online courses in any term.

4 Equitable assessment of mandatory fees. Mandatory fees are assessed based on a student's full-time or part-time status; mix of course delivery modes; and whether or not the student is enrolled in at least one on-campus course. A course is considered on-campus if it requires regular or periodic physical attendance on campus for instruction and/or assessment. Currently, students enrolled in all courses at off-campus locations outside of Fayette County and its contiguous counties (including online learning courses) are not assessed any mandatory fees.

The work group also reviewed the assessment practices related to mandatory fees. Each mandatory fee was placed into one of the following three groups for assessment purposes:

A. Fees that support services that are available to all students such as the Technology Fee.

B. Fees that support services that are generally available only to students who are on campus such as the Student Center Fee.

C. Fees that support services that are generally designed for full-time students who are on campus such as the Student Health Fee.

Beginning fall 2019, all students will be assessed Group A fees. Part-time students enrolled in at least one on-campus course will be assessed fees in groups A and B. Full-time students enrolled in at least one on-campus course will be assessed all fees. For more information, see the AY 2019-20 Mandatory Fees Schedule in the Tuition, Fee, and Rate Schedules section of the Operating and Capital Budget 2019-20.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

RECOMMENDED TUITION AND MANDATORY FEES AND CHANGES IN PRICING STRUCTURE

Kentucky Council on Postsecondary Education Parameters

Pursuant to KRS 164.020(8), the Council on Postsecondary Education has the statutory authority to determine tuition rates for Kentucky's public colleges and universities. The Council considers required fees charged to a majority of students as subject to the statute. On April 27, 2018, the Council adopted two-year resident undergraduate tuition and fee ceilings for the public universities. The universities may increase rates no more than six percent for AY 2018-19 and AY 2019-20 combined, with no more than a four percent increase in either year. The University of Kentucky increased resident undergraduate tuition and mandatory fees 2.5 percent for AY 2018-19.

The Council's Tuition and Mandatory Fee Policy stipulates that each institution shall manage its tuition and mandatory fee rates and price discounting for non-resident undergraduate students so that tuition and fee revenue, less institutional scholarships, equals or exceeds the cost of direct instructional and student services per student. With regard to graduate and professional students, the public universities are to submit for Council approval market competitive tuition and mandatory fee rates.

The recommended AY 2019-20 rates comply with the Council's tuition and mandatory fee parameters and have been submitted for the Council's consideration at their June 28, 2019 meeting.

Council on Postsecondary Education (CPE) Tuition and Mandatory Fee Parameters

Resident undergraduate rates:

- No more than 6 percent increase over two years (AY 2018-19 and AY 2019-20)
- No more than 4 percent increase in any one year

Non-resident undergraduate rates: Average net tuition and fee revenue should equal or exceed 100% of direct instructional and student services costs per student

Graduate and professional rates: to be market competitive

FIGURE 27

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

RECOMMENDED TUITION AND MANDATORY FEES AND CHANGES IN PRICING STRUCTURE

— PER SEMESTER —

	FALL 2018	FALL 2019	% CHANGE
--	--------------	--------------	-------------

UNDERGRADUATE (LOWER DIVISION)

Resident	\$6,035	\$6,180	2.4%
Non-resident	\$14,451	\$15,340	6.2%

UNDERGRADUATE (UPPER DIVISION)

Resident	\$6,210	\$6,180	-0.5%
Non-resident	\$14,648	\$15,340	4.8%

GRADUATE

Resident	\$6,526	\$6,702	2.7%
Non-resident	\$15,682	\$16,282	3.9%

Undergraduate rates are for 12 or more credit hours
Graduate rates are for 9 or more credit hours
Increases in Course and Program Fees held to less than 2%

UNDERGRADUATE ONLINE LEARNING

— PER CREDIT HOUR —

On-campus students	\$601
Online only students	\$570



34.8% Of undergraduates see a 0.5% decrease

31.0% Of undergraduates see a 2.4% increase

20.6% Of undergraduates see a 6.2% increase

13.6% Of undergraduates see a 4.8% increase

FIGURE 28

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

RECOMMENDED TUITION AND MANDATORY FEES AND CHANGES IN PRICING STRUCTURE

The recommended AY 2019-20 full-time rates reflect a maximum 2.4 percent increase for undergraduate resident students and a maximum 6.2 percent increase for undergraduate non-resident students. For students enrolled in a mix of fully online and on-campus courses, the recommended Undergraduate Online Learning Rate, including tuition and mandatory fees, is \$601.00 per credit hour. For students enrolled exclusively in online courses, the recommended Undergraduate Online Learning Rate is \$570.00 per credit hour. The difference between the two rates is related to mandatory fees.

The majority of the graduate and professional tuition and mandatory fee rates reflect a three percent increase in resident rates and a four percent increase in non-resident rates.

Each year, the Student Fee Allocation Committee (SFAC) of the Student Government Association solicits and reviews proposals for changes in mandatory fees. Given concerns with affordability, the SFAC did not recommend any increases in mandatory fees for AY 2019-20. In alignment with the SFAC's recommendation, mandatory fees will remain the same as in the current year. However, as previously described, some changes to the assessment of the mandatory fees have been recommended to provide consistent and equitable assessments.

The recommended fall 2019 tuition and mandatory fees for full-time, undergraduate resident students total \$6,180, an increase of \$145 per semester for returning freshmen and sophomores. Because the tuition differentials based on accumulated credit hours are eliminated, returning resident juniors and seniors will experience a slight decrease in the undergraduate full-time rate.

As shown in Figure 29, the four-year average of resident tuition and mandatory fee increases, as of fall 2019, is 3.5 percent -- down from 8.8 percent a decade ago. Due to affordability concerns, the AY 2018-19 and AY 2019-20 undergraduate resident rate increases are modest, especially when considering the pressure on state funds. These rates represent the lowest successive increases in more than thirty years -- in other words, in more than a generation of UK students.

Tuition and Mandatory Fees Per Semester

Fall Semester	UG Resident Rate*	Annual % Change	4 Year Average % Change
2009	\$4,062	5.0%	8.8%
2010	\$4,305	6.0%	7.3%
2011	\$4,564	6.0%	6.5%
2012	\$4,838	6.0%	5.8%
2013	\$4,983	3.0%	5.3%
2014	\$5,232	5.0%	5.0%
2015	\$5,390	3.0%	4.3%
2016	\$5,660	5.0%	4.0%
2017	\$5,886	4.0%	4.3%
2018	\$6,035	2.5%	3.6%
2019	\$6,180	2.4%	3.5%

*Freshmen and sophomores only through 2018

FIGURE 29

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

FUTURE CHALLENGES

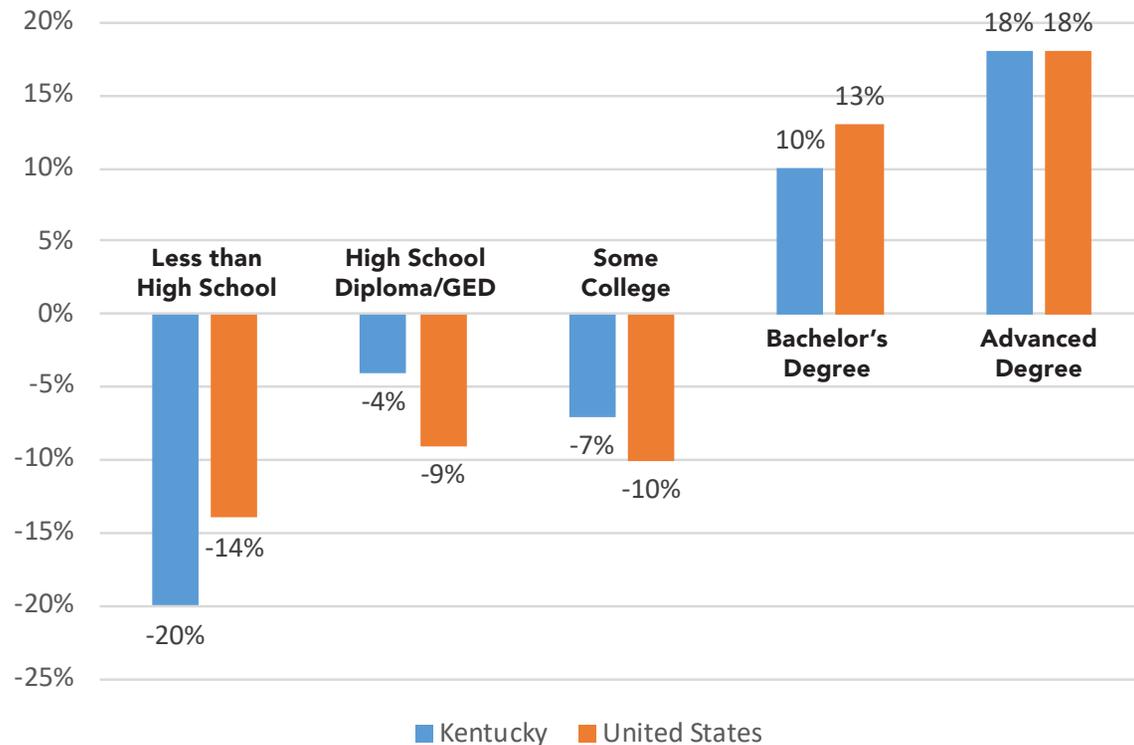
STUDENT AFFORDABILITY

As aptly stated in the 2019 Kentucky Annual Economic Report⁴, “education might be expensive but the lack of education is even more costly”. People with higher levels of education have experienced gains in wages since the 1970s while those with only a high school diploma, or less, have experienced large declines.

Ironically, the Kentucky Council on Postsecondary Education recently reported that the percent of Kentucky high school graduates who attend any in-state postsecondary institution in the fall or spring after graduation continues to decline. While the 2020 statewide target is for 65 percent of Kentucky high school graduates to enroll in an in-state postsecondary institution upon graduation, the actual percentage has steadily declined from 55 percent in 2014 to 53 percent for 2017⁵.

The University of Kentucky’s budget clearly reflects the efforts made to lower costs and ensure affordable access for students to the outstanding educational experience provided by Kentucky’s flagship and land-grant research university.

Cumulative Change in Median Real Hourly Wages 1979-1981 to 2015-2017, by Educational Attainment



Source: Center for Business and Economic Research, Department of Economics, Gatton College of Business and Economics, University of Kentucky. 2019 Kentucky Annual Economic Report.

FIGURE 30

4 2019 Kentucky Annual Economic Report, University of Kentucky Gatton College of Business and Economics, Center for Business and Economic Research, p. 118.

5 Kentucky Council on Postsecondary Education, Progress Report: Kentucky’s Progress toward Postsecondary Strategic Agenda Goals, April 2019

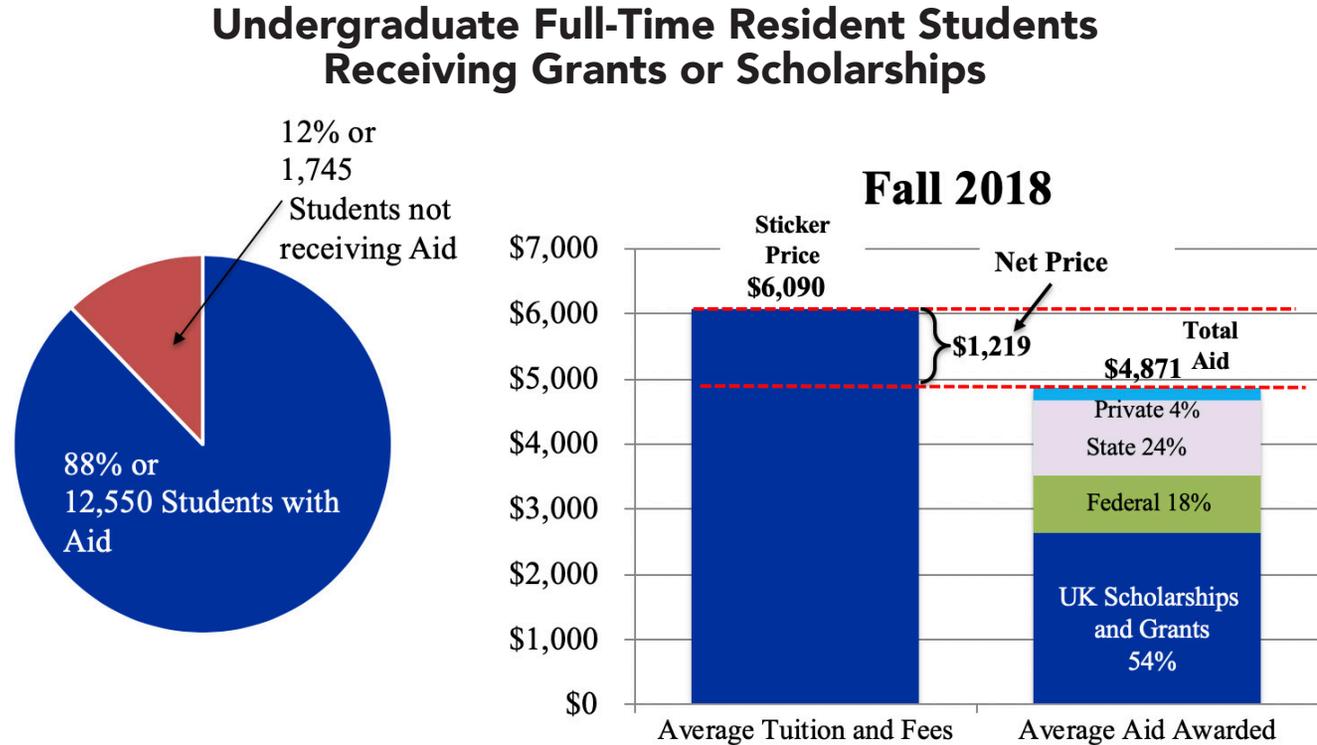
BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

FUTURE CHALLENGES

STUDENT AFFORDABILITY

For fall 2018, nearly 90 percent of undergraduate, resident full-time students received financial aid – grants or scholarships that did not have to be repaid. Their net price (out-of-pocket expense) for tuition and fees was \$1,219, or \$4,871 less than the sticker price.



More students received more aid in Fall 2018 compared to the prior year. 88% of full-time resident undergraduates paid, on average, \$1,219 out-of-pocket for tuition and fees in Fall 2018.

FIGURE 31

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

FUTURE CHALLENGES STUDENT AFFORDABILITY

University of Kentucky Net Price by Income Quartile, Fall 2018

In 2017, UK launched a LEADS initiative (Leveraging Economic Affordability for Developing Success), awarding more institutional aid based on financial need. Figure 32 depicts the average tuition and mandatory fees paid by resident undergraduate students that filed a Free Application for Federal Student Aid (FAFSA) by family income quartile for fall 2018.

25% of our undergraduate full-time Kentucky students are from families with a median income of \$20,753. For these students, grants and scholarships covered 100% of tuition and mandatory fees.

Avg. Tuition and Mandatory Fees Sticker Price, \$6,069



Chart based upon 8,727 full-time undergraduate, resident students who filed the FAFSA as dependents. Median family income based on adjusted gross income as reported.

Low Median Family Income	Low-Mid Median Family Income	Mid-High Median Family Income	High Median Family Income
\$20,753	\$60,000	\$107,936	\$183,113

FIGURE 32

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

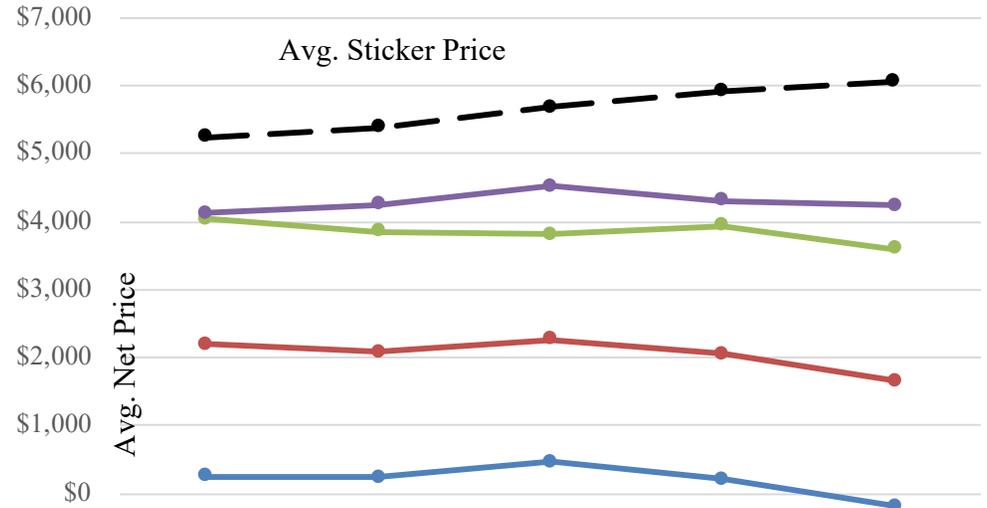
FUTURE CHALLENGES STUDENT AFFORDABILITY

Unmet Financial Need

By increasing institutional aid over the past few years, the average net price for resident, full-time undergraduates actually decreased for all income quartiles in fall 2018.

Chart based upon full-time undergraduate, resident students who filed the FAFSA as dependents. Median family income based on adjusted gross income as reported.

University of Kentucky Net Price by Income Quartile, Fall 2018



(\$1,000)

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Low Median Family Income	\$258	\$244	\$465	\$204	(\$184)
Low-Mid Median Family Income	\$2,192	\$2,078	\$2,273	\$2,051	\$1,653
Mid-High Median Family Income	\$4,038	\$3,862	\$3,816	\$3,947	\$3,596
High Median Family Income	\$4,119	\$4,259	\$4,522	\$4,313	\$4,241
Avg. Tuition and Mandatory Fees	\$5,239	\$5,386	\$5,685	\$5,911	\$6,069

FIGURE 33

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

FUTURE CHALLENGES

STUDENT AFFORDABILITY

Unmet Financial Need

Student access and affordability is a cornerstone of the University's budget development principles. In recent years, it has become evident that one of the greatest impediments to student success and graduation has been unmet financial need. With as little as \$5,000 in unmet financial need, the number of students who move forward in their academic careers drops several percentage points.

The amount of unmet financial need is only available for students who file a FAFSA. Unmet financial need equals the cost of attendance less the expected family contribution less all financial aid. Cost of attendance includes tuition and fees, room and board, books, travel and incidentals. Financial aid includes scholarships and grants from any source, Federal Direct Subsidized Loans, and Perkins Loans. Students must file a FAFSA to borrow money from the federal government.

Approximately 66 percent of the University's undergraduate resident students and 58 percent of non-resident students complete the FAFSA. For AY 2018-19, the cost of attendance for

Undergraduate Resident Students Average Unmet Financial Need by Academic Year

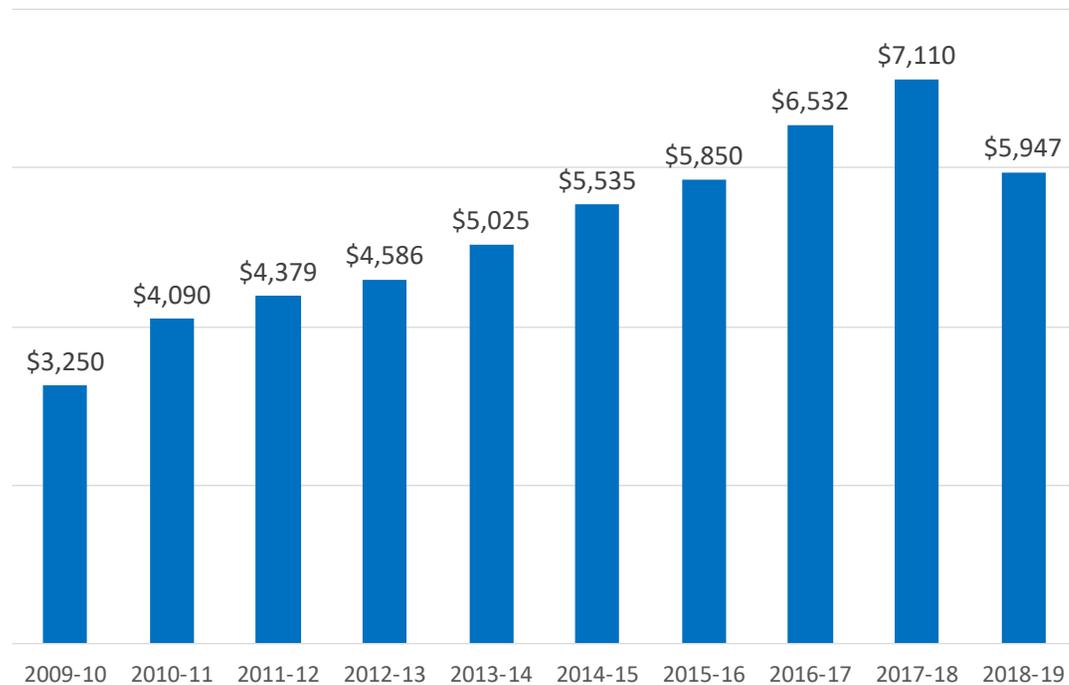


FIGURE 34

resident undergraduate students was \$30,100 for the fall and spring semesters combined.

The average unmet financial need for undergraduate resident students for AY 2009-10 through AY 2018-19 is depicted

on Figure 34. Because of significantly increasing institutional aid, the average unmet financial need for AY 2018-19 declined (-16.4 percent) for the first time in over a decade.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

FUTURE CHALLENGES

Student Debt

Almost half of the undergraduate resident students that entered in fall 2012 and graduated within six years did so without any student debt. The average debt of graduates with loans was \$31,857. For comparison purposes, the average price of a new car in 2018 was \$37,577 ⁶.

The University's three-year loan default rate was 5.9 percent for the

2016 cohort. The national average three-year default rate was 10.8 percent for the 2015 cohort (latest available data). The 2016 cohort default rate represents borrowers whose first loan repayments came due between October 1, 2015 and September 30, 2016 and subsequently defaulted within three years (before September 30, 2018).

Average Debt of Resident Baccalaureate Graduates from Fall 2012 Entering Cohort

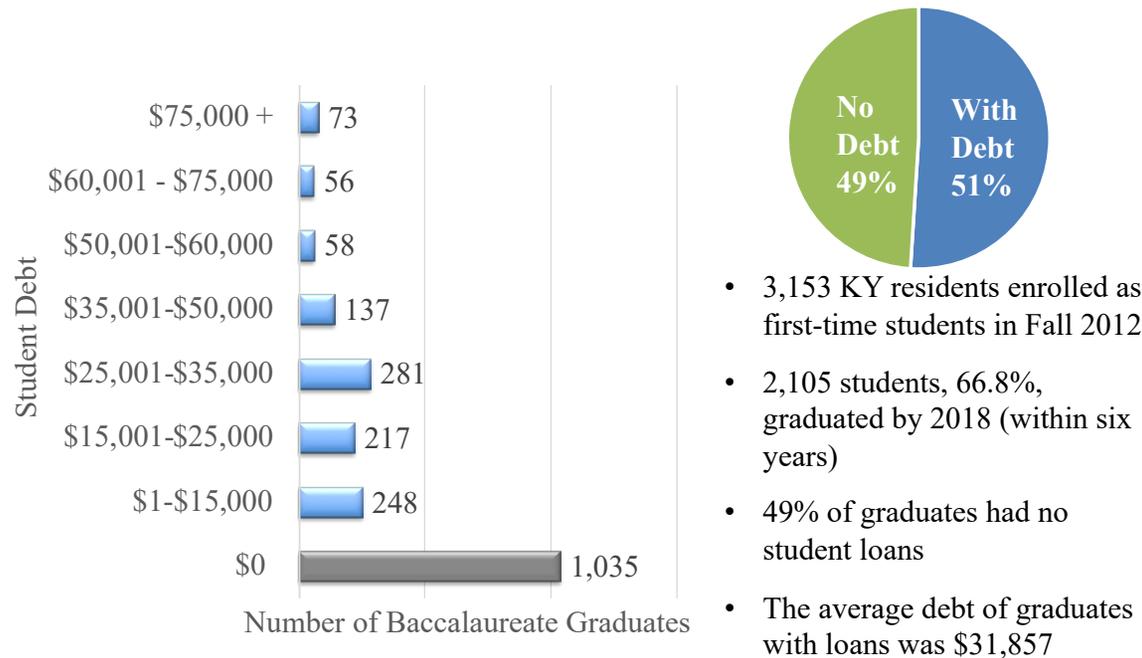


FIGURE 35

BUDGET AT A GLANCE

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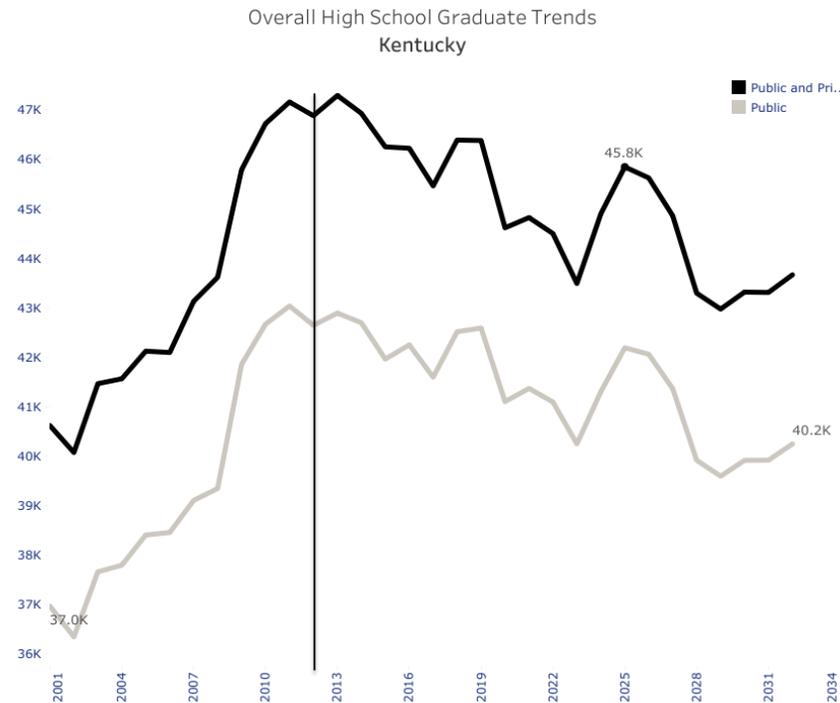
FUTURE CHALLENGES

Changing Demographics: Fewer Students, More Diversity

For nearly 40 years, the Western Interstate Commission for Higher Education (WICHE) has produced projections of high school graduates. Updated every four to five years, the Knocking at the College Door projections have proven to be accurate when measured against subsequent reported counts of graduates. Per the latest report, graduating classes across the nation are projected to become smaller while at the same time becoming more diverse⁷. This change will impact the University's recruitment efforts for both resident and non-resident students.

With regard to resident students, a significant shift in Kentucky high school graduates is on the horizon. From 2001 to 2013, the number of Kentucky high school students that graduated each year increased by 6,700 to 47,300. From 2013 to 2032, the number of Kentucky high school graduates are projected to decrease by a net 1,200 students⁸. While the net number is small, it hides a large shift in the number of students by race/ethnicity.

Kentucky High School Graduates



Source: Western Interstate Commission for Higher Education, Knocking at the College Door: Projections of High School Graduates, 2016.
Notes: Projections begin with Class of 2012 for Public and Private together, 2014 for Public only.

FIGURE 36

⁷ Peace Bransberger and Demarée K. Michelau, Knocking at the College Door: Projections of High School Graduates, 9th Edition (Boulder, CO: Western Interstate Commission for Higher Education, 2016)

⁸ Peace Bransberger and Demarée K. Michelau, Knocking at the College Door: Projections of High School Graduates, 9th Edition (Boulder, CO: Western Interstate Commission for Higher Education, 2016)

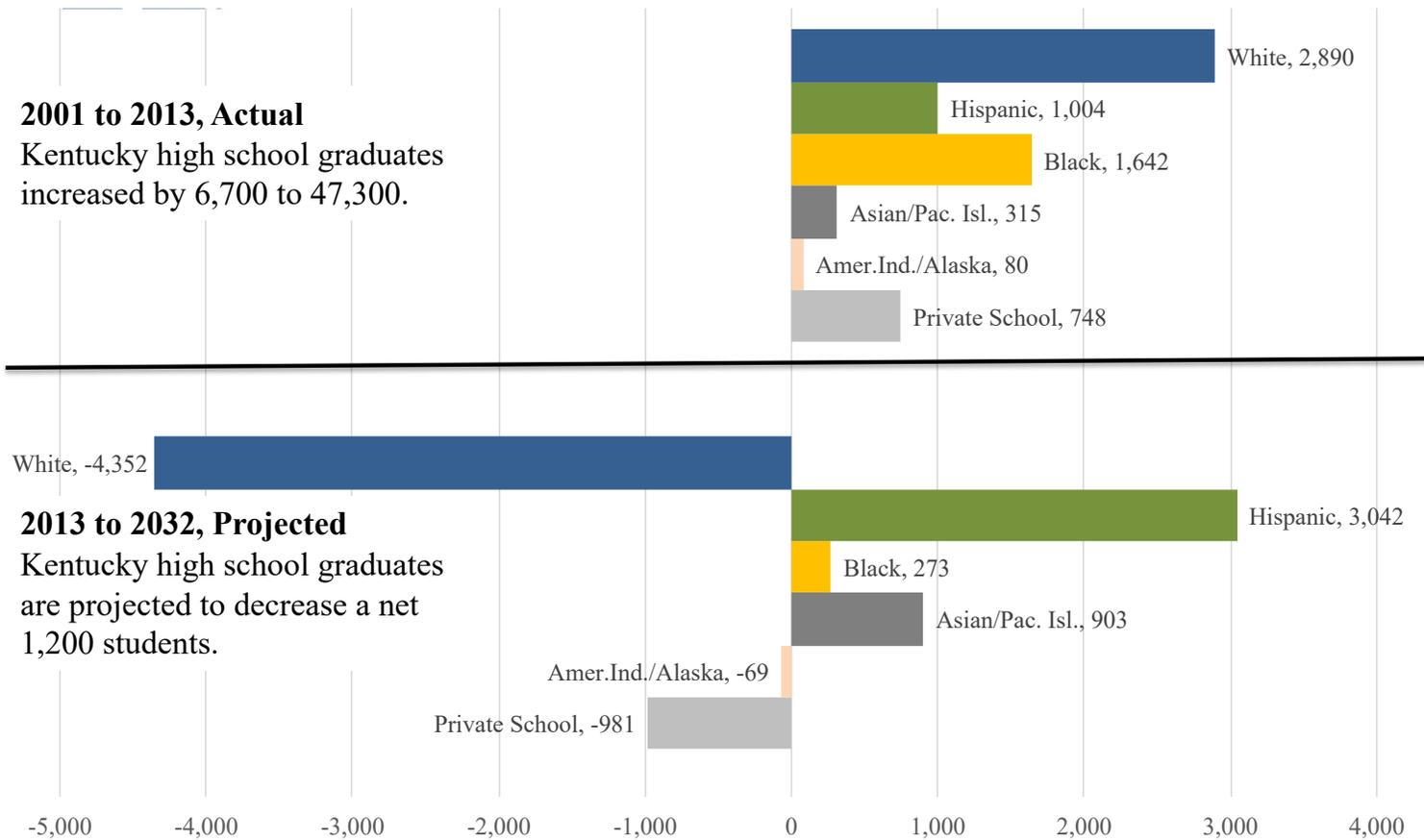
BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

FUTURE CHALLENGES

Commonwealth of Kentucky's Budget Woes

Change in Kentucky High School Graduates by Race/Ethnicity



Source: Western Interstate Commission for Higher Education, Knocking at the College Door: Projections of High School Graduates, 2016.
Notes: Projections begin with Class of 2014 (thicker line).

FIGURE 37

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

FUTURE CHALLENGES

Commonwealth of Kentucky's Budget Woes

Kentucky's Fiscal Health Ranks Low

The Mercatus Center at George Mason University recently released its fifth study of the fiscal condition of all 50 states. Per the 2018 Ranking the States by Fiscal Condition report, Kentucky ranks 46th among all the states for fiscal health. Kentucky does not have sufficient cash needed to cover short-term obligations, revenues only cover 98 percent of expenses, and long-term liabilities are higher than the national average.⁹

A leading cause for the low ranking relates to Kentucky's public pension system. Kentucky's system ranks as one of the most financially troubled among the 50 states. In 2016, the state's eight public pension programs were funded at approximately 31 percent of the level needed to be fully funded.¹⁰

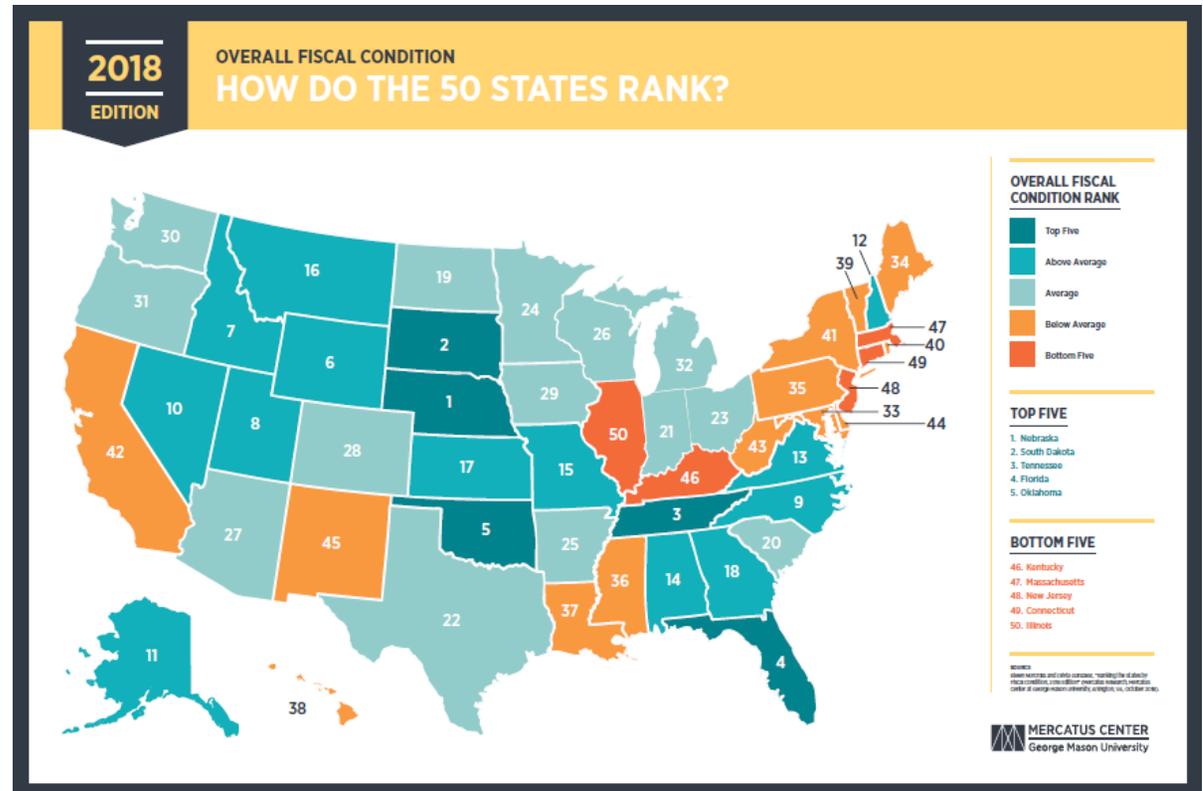


FIGURE 38

⁹ State Fiscal Rankings: Ranking the States by Fiscal Condition 2018 Edition, Mercatus Center, George Mason University.

¹⁰ 2019 Kentucky Annual Economic Report, University of Kentucky Gatton College of Business and Economics, Center for Business and Economic Research, p.259.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

FUTURE CHALLENGES

Commonwealth of Kentucky's Budget Woes

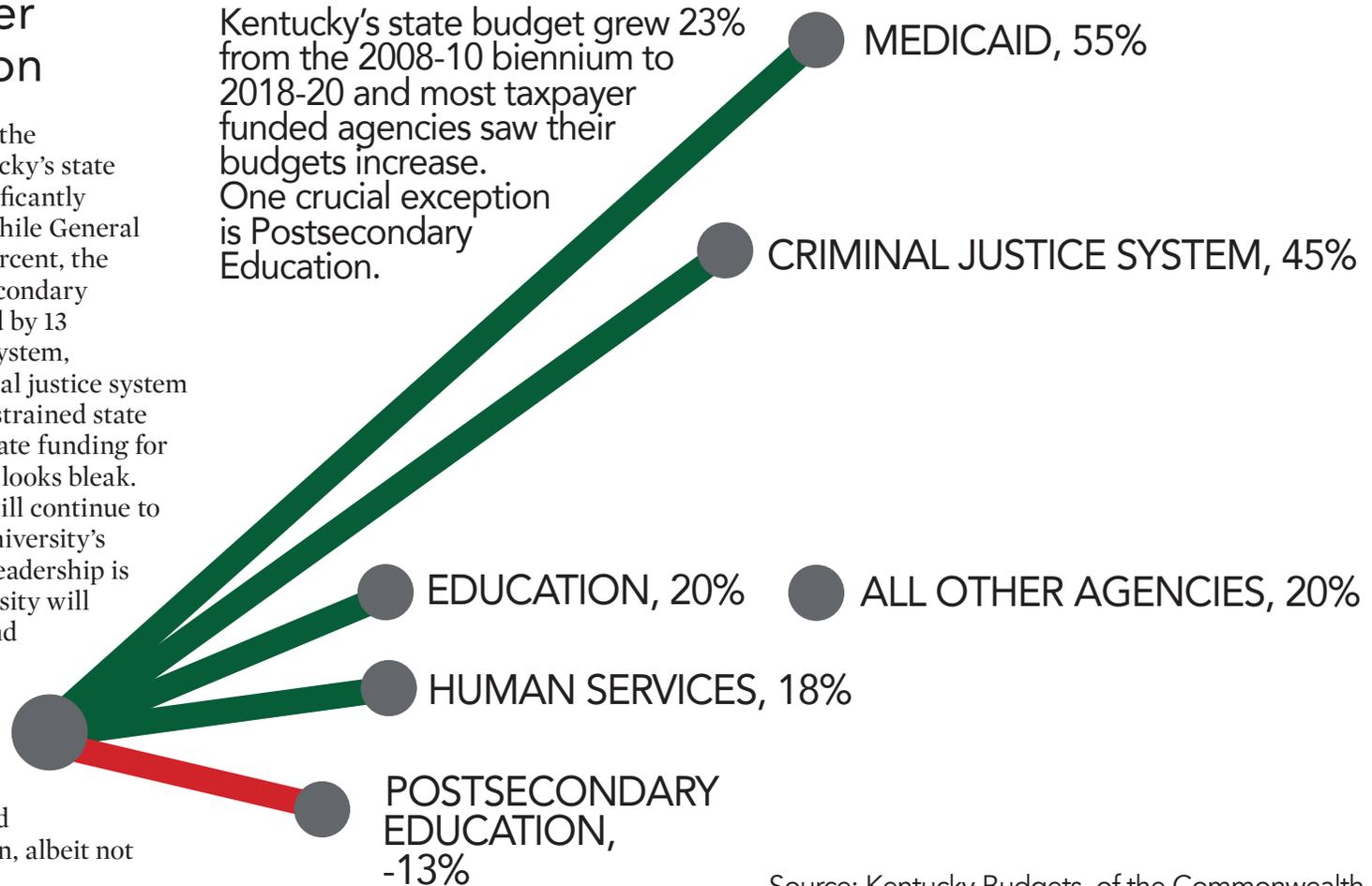
Less Funding for Higher Education

As shown in Figure 39, the Commonwealth of Kentucky's state budget has changed significantly over the last ten years. While General Funds increased by 23 percent, the funds allocated to postsecondary education have decreased by 13 percent. As the pension system, Medicaid, and the criminal justice system continue to pressure constrained state revenues, the future of state funding for postsecondary education looks bleak.

Economic challenges will continue to have an impact on the University's future. However, senior leadership is confident that the University will be able to sustain its sound financial position and continue its progress toward enhancing student success and increasing its reputation as a nationally recognized public research institution, albeit not as quickly as desired.

Significant Shifts in Kentucky's General Fund Appropriations

Kentucky's state budget grew 23% from the 2008-10 biennium to 2018-20 and most taxpayer funded agencies saw their budgets increase. One crucial exception is Postsecondary Education.



Source: Kentucky Budgets of the Commonwealth

FIGURE 39

BUDGET AT A GLANCE

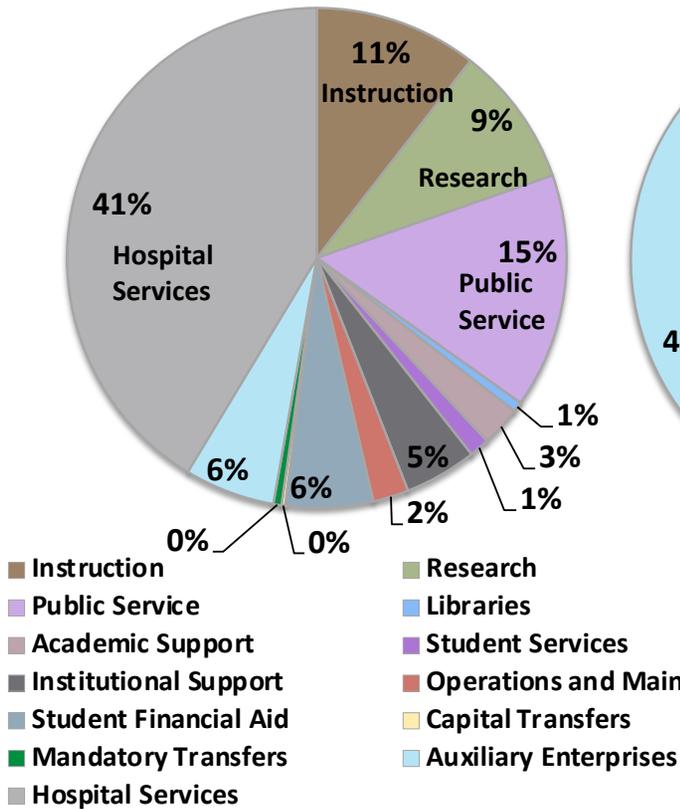
The University of Kentucky | Our Path Forward

CONSOLIDATED FY 2019-20 OPERATING BUDGET

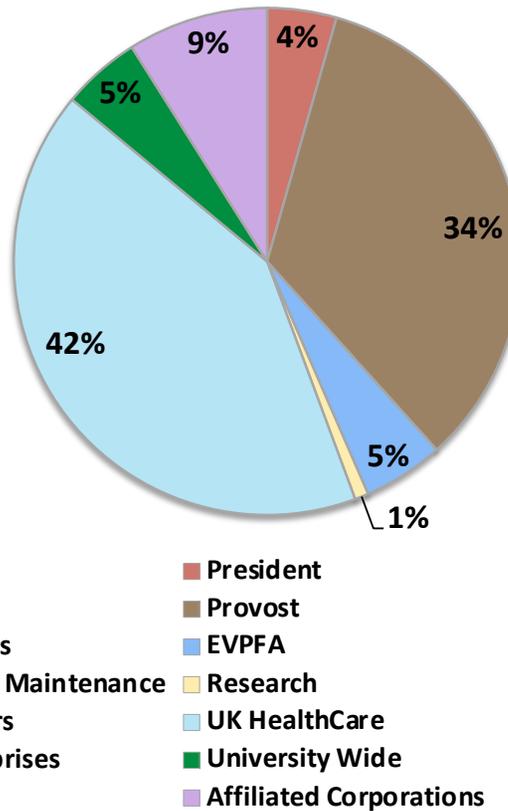
Expenditure Summaries

The University's consolidated expenditure budget is shown below in three different views:

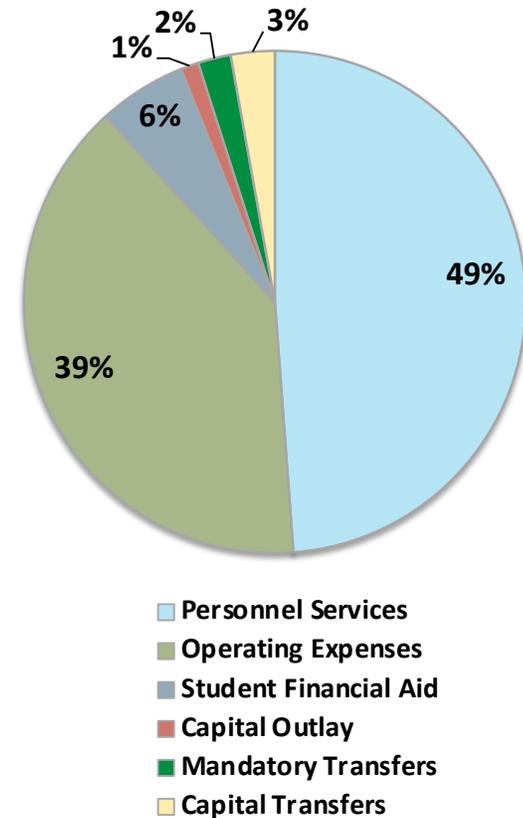
1 Expenditures by function
(e.g., instruction, research,
public service)



2 Expenditures by
organizational area



3 Expenditures by natural object
(e.g., personnel, operating,
student financial aid)

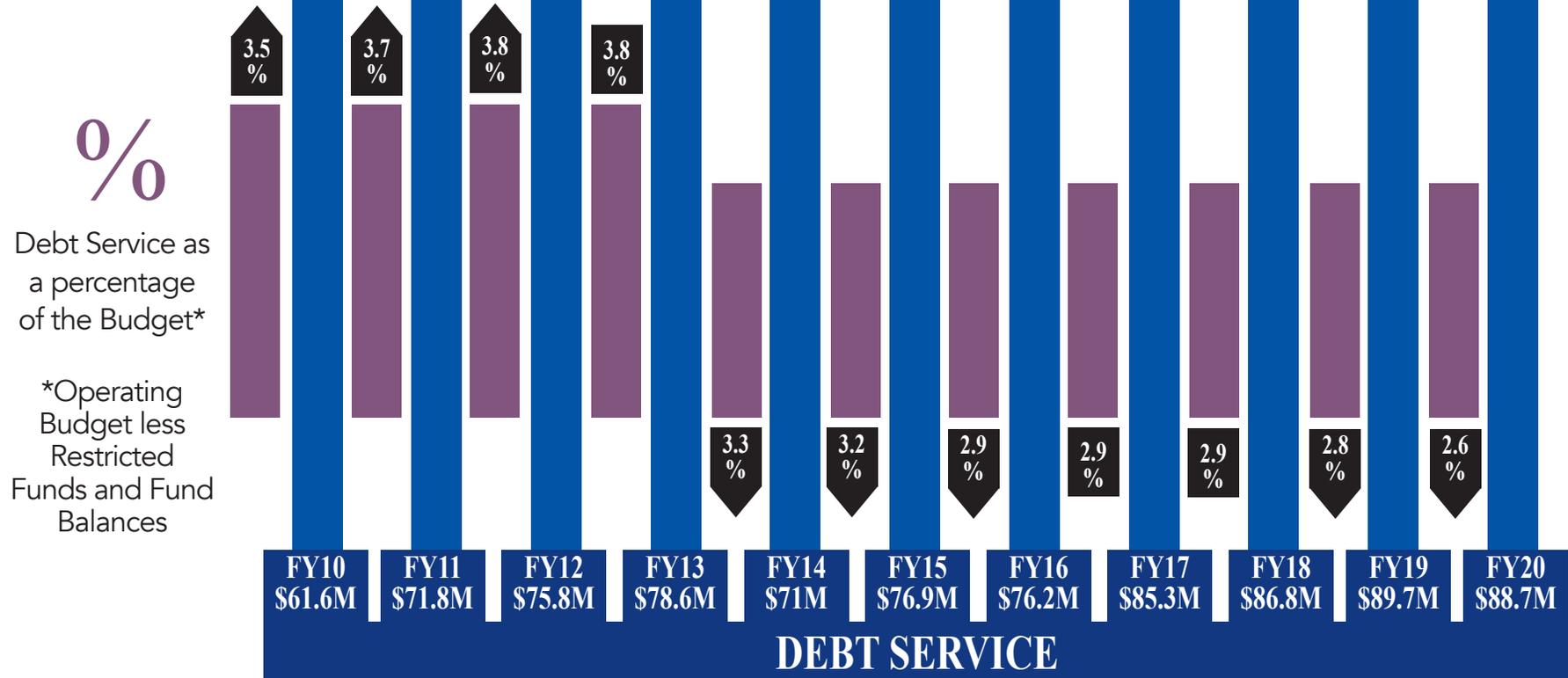


BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Fiscal Health

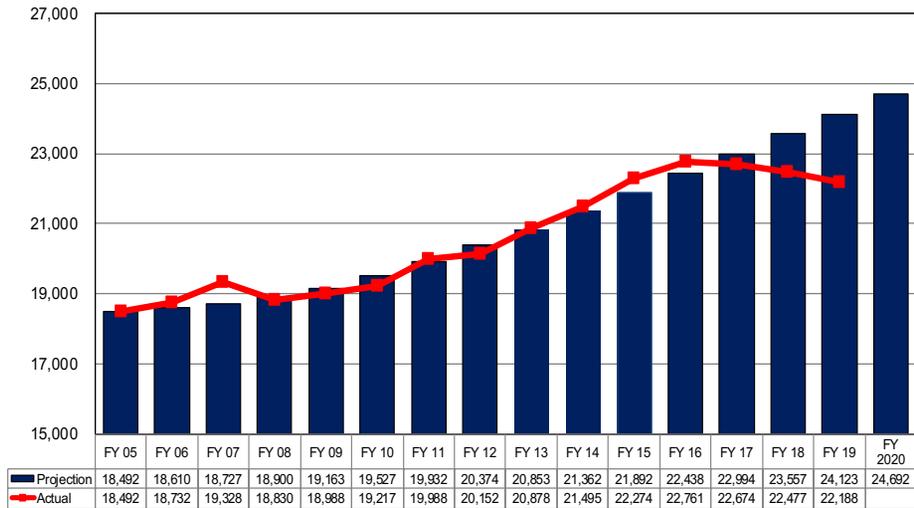
Debt service as a percent of adjusted operating budget



TOP 20 BUSINESS PLAN GROWTH TARGETS

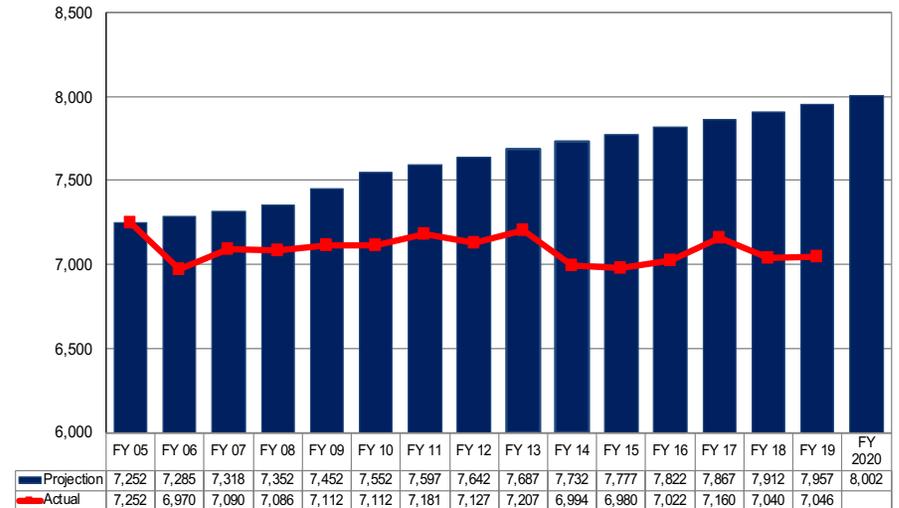
The original Top 20 Business Plan, approved by the Board of Trustees in December 2005, included targets for year-to-year growth in undergraduate and graduate enrollment, number of full-time faculty, and research volume.

Undergraduate Enrollment



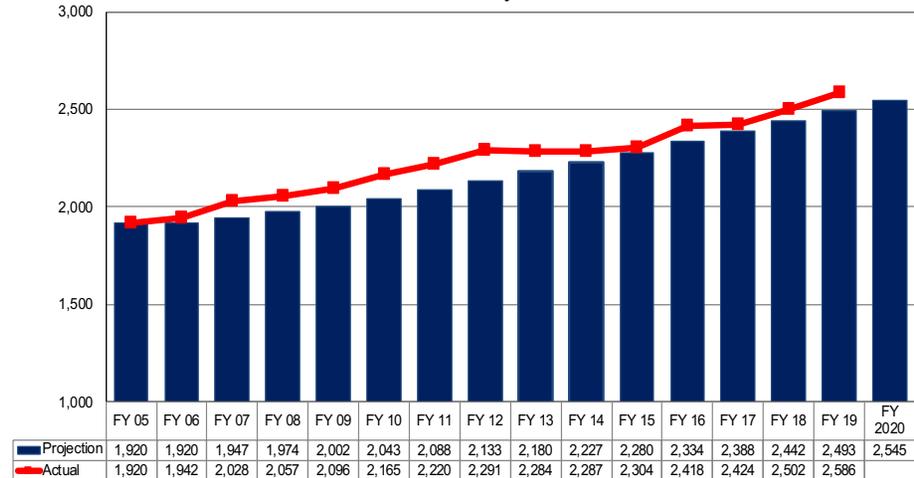
Source: CPE Fall Enrollment Data

Graduate/Professional Enrollment



Source: IPEDS Fall Enrollment Survey

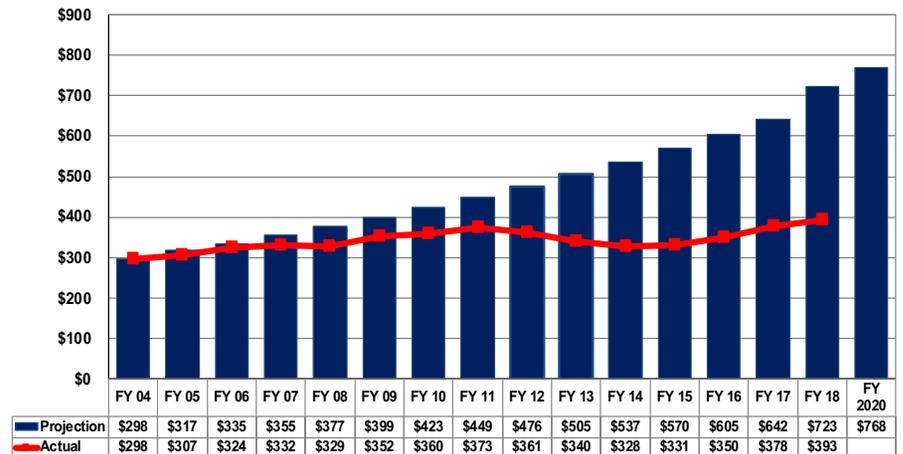
Full-Time Faculty



Note: Includes library faculty who are reported to IPEDS as "other professionals".

Source: IPEDS Human Resources Survey

Research Expenditures (in millions)



Note: Beginning in FY 2009-10, the Higher Education Research and Development survey began including all fields of R&D activities and expenditures. In prior years, the survey included only science and engineering.

Source: NSF Higher Education Research and Development Survey

Current Funds Revenues, Appropriated Fund Balances and Net Transfers by Fund Source

In Thousands

2017-18 Actual		2018-19 Revised Budget				2019-20 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES									
State Appropriations									
\$263,365	Operating	\$249,376	\$0	\$0	\$249,376	\$246,564	\$0	\$0	\$246,564
0	Performance Funding	9,151	0	0	9,151	14,493	0	0	14,493
\$263,365	Total State Appropriations	\$258,527	\$0	\$0	\$258,527	\$261,056	\$0	\$0	\$261,056
Student Tuition and Fees									
Tuition									
\$446,928	Fall, Spring, and Winter	\$475,215	\$0	\$0	\$475,215	\$496,370	\$0	\$0	\$496,370
21,596	Summer	18,651	0	0	18,651	18,017	0	0	18,017
Fees									
7,879	Noncredit	8,001	550	0	8,551	7,160	546	0	7,706
Mandatory Fees									
285	Campus Modernization - Enhancing the Core	285	0	0	285	285	0	0	285
204	Community Outreach	208	0	0	208	208	0	0	208
285	Diversity	300	0	0	300	300	0	0	300
190	Environmental Stewardship	191	0	0	191	191	0	0	191
6,737	Gatton Student Center	0	6,700	0	6,700	0	6,630	0	6,630
4,122	Gatton Student Center Renovation	0	4,120	0	4,120	0	4,190	0	4,190
332	Intercollegiate Athletics	0	0	0	0	0	0	0	0
320	International Study Abroad	325	0	0	325	325	0	0	325
4,106	Johnson Center	4,080	0	0	4,080	4,080	0	0	4,080
95	Kernel	0	104	0	104	0	104	0	104
771	Student Activities Board	0	845	0	845	0	1,053	0	1,053
573	Student Government	0	624	0	624	0	592	0	592
8,874	Student Health	0	8,998	0	8,998	0	8,315	0	8,315

Current Funds Revenues, Appropriated Fund Balances and Net Transfers by Fund Source

In Thousands

2017-18 Actual		2018-19 Revised Budget				2019-20 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES (cont.)									
Student Tuition and Fees (cont.)									
Fees (cont.)									
Mandatory Fees (cont.)									
\$1,396	Student Involvement	\$0	\$1,417	\$0	\$1,417	\$0	\$1,417	\$0	\$1,417
692	Student Services	702	0	0	702	702	0	0	702
5,225	Technology Fee	4,930	0	0	4,930	5,080	0	0	5,080
256	Transportation Services	0	250	0	250	0	250	0	250
261	WRFL Student Radio	0	286	0	286	0	289	0	289
22,433	Other Student Fees	21,698	905	0	22,603	21,774	1,852	0	23,626
\$533,558	Total Student Tuition and Fees	\$534,586	\$24,799	\$0	\$559,385	\$554,491	\$25,238	\$0	\$579,729
\$25,389	County Appropriations	\$29,428	\$0	\$0	\$29,428	\$35,724	\$0	\$0	\$35,724
Endowment and Investment Income									
\$33	Housing Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
497	Intercollegiate Athletics	0	0	667	667	0	0	680	680
4	UK Center on Aging Foundation, Inc. ¹	0	0	0	0	0	0	0	0
144	UK Gluck Equine Research Foundation, Inc.	0	0	304	304	0	0	319	319
23	UK Humanities Foundation, Inc.	0	0	48	48	0	0	50	50
32	UK Mining Engineering Foundation, Inc.	0	0	68	68	0	0	70	70
1,130	UK Research Foundation	0	0	271	271	0	0	254	254
20,728	Endowment Spending Distribution	2,921	0	20,911	23,832	2,878	0	21,369	24,247
9,917	Operating Investment Income	13,817	0	13	13,829	21,664	0	0	21,664
(2,083)	Other	592	0	894	1,487	535	0	604	1,139
\$30,425	Total Endowment and Investment Income	\$17,330	\$0	\$23,175	\$40,505	\$25,076	\$0	\$23,347	\$48,424

Current Funds Revenues, Appropriated Fund Balances and Net Transfers by Fund Source

In Thousands

2017-18 Actual		2018-19 Revised Budget				2019-20 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES (cont.)									
Federal Appropriations									
\$12,035	Agricultural Cooperative Extension Service	\$0	\$0	\$11,155	\$11,155	\$0	\$0	\$11,139	\$11,139
7,639	Agricultural Experiment Station	0	0	7,244	7,244	0	0	7,235	7,235
\$19,674	Total Federal Appropriations	\$0	\$0	\$18,399	\$18,399	\$0	\$0	\$18,375	\$18,375
Gifts, Grants, and Contracts									
Federal Grants and Contracts									
\$192,056	UK Research Foundation	\$0	\$0	\$201,244	\$201,244	\$0	\$0	\$217,421	\$217,421
26,898	Other	135	0	25,625	25,760	135	0	25,975	26,110
Gifts and Other Grants and Contracts									
0	Gaton Student Center	0	0	4,500	4,500	0	0	0	0
172	Housing Operations	0	0	0	0	0	0	4,900	4,900
36,288	Intercollegiate Athletics	0	0	32,150	32,150	0	0	37,391	37,391
61	UK Center on Aging Foundation, Inc. ¹	0	0	0	0	0	0	0	0
2	UK Gluck Equine Research Foundation, Inc.	0	0	0	0	0	0	0	0
1	UK Humanities Foundation, Inc.	0	0	0	0	0	0	0	0
174	UK Research Foundation	0	0	27,429	27,429	0	0	29,544	29,544
36,730	Other	1,456	0	20,386	21,842	1,283	0	20,116	21,399
Non-Governmental Grants and Contracts									
36,211	UK Research Foundation	0	0	9,696	9,696	0	0	10,630	10,630
258,722	Other	240,048	0	22,850	262,898	247,987	0	15,000	262,987
State and Local Grants and Contracts									
19,600	UK Research Foundation	1,935	0	21,827	23,762	1,935	0	23,426	25,361
96,623	Other	52,092	0	29,651	81,743	62,751	0	28,600	91,351
\$703,538	Total Gifts, Grants, and Contracts	\$295,665	\$0	\$395,358	\$691,024	\$314,091	\$0	\$413,003	\$727,094

Current Funds Revenues, Appropriated Fund Balances and Net Transfers by Fund Source

In Thousands

2017-18 Actual		2018-19 Revised Budget				2019-20 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES (cont.)									
\$60,062	Recoveries of Facilities and Administrative Costs	\$50,000	\$0	\$0	\$50,000	\$57,000	\$0	\$0	\$57,000
Sales and Services									
\$2,039	Agricultural Farm Sales	\$1,477	\$0	\$0	\$1,477	\$1,705	\$0	\$0	\$1,705
3,985	Agricultural Public and Regulatory Services	3,700	0	0	3,700	3,817	0	0	3,817
Departmental Sales and Services									
6,878	Central Kentucky Management Services, Inc.	6,830	0	0	6,830	6,617	0	0	6,617
16,701	Dining Operations	0	10,421	0	10,421	0	14,853	0	14,853
181	Gatton Student Center	0	225	0	225	0	481	0	481
23,086	Housing Operations	0	14,683	0	14,683	0	15,621	0	15,621
110,885	Intercollegiate Athletics	0	110,446	0	110,446	0	118,851	0	118,851
15,403	Transportation Services	0	15,000	0	15,000	0	15,834	0	15,834
3,870	UK Research Foundation	1,720	0	0	1,720	1,850	0	0	1,850
2,478	University Health Services	0	2,542	0	2,542	0	2,322	0	2,322
68,950	Other	43,913	8,790	206	52,908	48,666	7,674	261	56,601
\$254,456	Total Sales and Services	\$57,639	\$162,108	\$206	\$219,953	\$62,655	\$175,635	\$261	\$238,551

Current Funds Revenues, Appropriated Fund Balances and Net Transfers by Fund Source

In Thousands

2017-18 Actual		2018-19 Revised Budget				2019-20 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
\$1,654,859	Hospital Services	\$1,708,947	\$0	\$3,335	\$1,712,282	\$1,863,006	\$0	\$1,961	\$1,864,967
\$3,545,326	TOTAL CURRENT FUNDS REVENUES	\$2,952,122	\$186,907	\$440,473	\$3,579,502	\$3,173,100	\$200,874	\$456,946	\$3,830,920
\$0	APPROPRIATED FUND BALANCES	\$238,689	\$12,696	\$75,712	\$327,098	\$230,209	\$10,019	\$95,605	\$335,833
\$3,545,326	TOTAL CURRENT FUNDS REVENUES AND APPROPRIATED FUND BALANCES	\$3,190,811	\$199,603	\$516,186	\$3,906,600	\$3,403,309	\$210,892	\$552,551	\$4,166,752
\$26,103	NET TRANSFERS ²	\$29,053	\$31,248	(\$38,926)	\$21,375	\$29,843	\$34,231	(\$39,887)	\$24,187
\$3,571,429	TOTAL CURRENT FUNDS REVENUES, APPROPRIATED FUND BALANCES AND NET TRANSFERS	\$3,219,864	\$230,852	\$477,260	\$3,927,976	\$3,433,152	\$245,123	\$512,665	\$4,190,940

Notes:

- 1) The UK Center on Aging Foundation, Inc. was dissolved effective June 30, 2018.
- 2) Transfers reflect the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.)

Current Funds Expenditures by Major Object

In Thousands

2017-18 Actual	MAJOR OBJECT	2018-19 Revised Budget				2019-20 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
University Including Hospital Services									
\$1,870,277	Personnel Services	\$1,721,278	\$85,524	\$197,078	\$2,003,880	\$1,753,608	\$86,587	\$206,063	\$2,046,258
1,146,509	Operating Expenses	1,205,958	101,111	173,681	1,480,749	1,359,549	102,305	189,485	1,651,339
207,306	Student Financial Aid	138,616	0	79,581	218,197	152,112	0	85,533	237,645
7,666	Capital Outlay	20,074	4,829	17,151	42,054	21,195	5,205	22,195	48,596
	Transfers								
237,282	Capital Transfers (Plant Fund)	68,791	14,833	9,769	93,392	82,550	26,491	9,388	118,428
81,063	Mandatory Transfers (Debt Service)	65,148	24,555	0	89,703	64,138	24,535	0	88,673
TOTAL CURRENT FUNDS EXPENDITURES BY									
\$3,550,102	MAJOR OBJECT	\$3,219,864	\$230,852	\$477,260	\$3,927,976	\$3,433,152	\$245,123	\$512,665	\$4,190,940
University Excluding Hospital Services									
\$1,222,523	Personnel Services	\$969,519	\$85,524	\$197,078	\$1,252,121	\$1,009,869	\$86,587	\$206,063	\$1,302,520
439,166	Operating Expenses	481,360	101,111	172,346	754,817	494,896	102,305	188,913	786,113
207,306	Student Financial Aid	138,616	0	79,581	218,197	152,112	0	85,533	237,645
7,113	Capital Outlay	20,074	4,829	17,151	42,054	21,195	5,205	22,195	48,596
	Transfers								
104,895	Capital Transfers (Plant Fund)	1,200	14,833	7,769	23,802	1,700	26,491	8,000	36,191
47,590	Mandatory Transfers (Debt Service)	22,535	24,555	0	47,091	22,182	24,535	0	46,717
\$2,028,593	Total University Excluding Hospital Services	\$1,633,303	\$230,852	\$473,925	\$2,338,080	\$1,701,953	\$245,123	\$510,704	\$2,457,780

Current Funds Expenditures by Major Object

In Thousands

2017-18 Actual	MAJOR OBJECT	2018-19 Revised Budget				2019-20 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Hospital Services									
\$647,753	Personnel Services	\$751,759	\$0	\$0	\$751,759	\$743,739	\$0	\$0	\$743,739
707,343	Operating Expenses	724,598	0	1,335	725,933	864,654	0	573	865,226
0	Student Financial Aid	0	0	0	0	0	0	0	0
553	Capital Outlay	0	0	0	0	0	0	0	0
Transfers									
132,387	Capital Transfers (Plant Fund)	67,591	0	2,000	69,591	80,850	0	1,388	82,238
33,473	Mandatory Transfers (Debt Service)	42,612	0	0	42,612	41,956	0	0	41,956
\$1,521,509	Total Hospital Services	\$1,586,560	\$0	\$3,335	\$1,589,895	\$1,731,199	\$0	\$1,961	\$1,733,159

Current Funds Expenditures by Function

In Thousands

2017-18 Actual	FUNCTION	2018-19 Revised Budget				2019-20 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Educational and General									
\$315,160	Instruction	\$436,520	\$0	\$23,489	\$460,009	\$414,941	\$0	\$26,983	\$441,924
286,623	Research	138,990	0	230,485	369,475	146,086	0	235,225	381,311
592,749	Public Service	485,282	0	87,859	573,141	515,743	0	121,091	636,834
25,276	Libraries	22,232	0	5,171	27,403	22,497	0	4,871	27,367
86,050	Academic Support	89,899	0	23,560	113,459	93,191	0	15,338	108,529
42,644	Student Services	44,231	0	2,656	46,887	50,831	0	3,358	54,189
88,915	Institutional Support	168,596	0	6,506	175,102	191,413	0	4,613	196,026
68,355	Operation and Maintenance	85,201	0	6,850	92,051	91,256	0	5,679	96,934
207,306	Student Financial Aid	138,616	0	79,581	218,197	152,112	0	85,533	237,645
Transfers									
39,845	Capital Transfers (Plant Funds)	1,200	0	7,769	8,969	1,700	0	8,000	9,700
21,261	Mandatory Transfers (Debt Service)	22,535	0	0	22,535	22,182	0	0	22,182
\$1,774,184	Total Educational and General	\$1,633,302	\$0	\$473,925	\$2,107,227	\$1,701,951	\$0	\$510,689	\$2,212,641
Auxiliary Enterprises									
\$4,589	Dining	\$0	\$3,523	\$0	\$3,523	\$0	\$3,151	\$0	\$3,151
2,782	Gatton Student Center	0	4,525	0	4,525	0	4,290	0	4,290
12,659	Housing	0	8,659	0	8,659	0	8,997	0	8,997
114,530	Intercollegiate Athletics	0	132,607	0	132,607	0	138,610	15	138,625
9,650	Transportation Services	0	14,222	0	14,222	0	15,181	0	15,181
8,242	University Health Service	0	14,588	0	14,588	0	11,689	0	11,689
10,577	Other	2	13,340	0	13,342	2	12,180	0	12,182
Transfers									
65,051	Capital Transfers (Plant Funds)	0	14,833	0	14,833	0	26,491	0	26,491
26,329	Mandatory Transfers (Debt Service)	0	24,555	0	24,555	0	24,535	0	24,535
\$254,409	Total Auxiliary Enterprises	\$2	\$230,852	\$0	\$230,854	\$2	\$245,123	\$15	\$245,140

Current Funds Expenditures by Function

In Thousands

2017-18 Actual	FUNCTION	2018-19 Revised Budget				2019-20 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
	Hospital Services								
\$1,355,650	Operations	\$1,476,357	\$0	\$1,335	\$1,477,692	\$1,608,392	\$0	\$573	\$1,608,965
	Transfers								
132,387	Capital Transfers (Plant Funds)	67,591	0	2,000	69,591	80,850	0	1,388	82,238
33,472	Mandatory Transfers (Debt Service)	42,612	0	0	42,612	41,956	0	0	41,956
\$1,521,509	Total Hospital Services	\$1,586,560	\$0	\$3,335	\$1,589,895	\$1,731,199	\$0	\$1,961	\$1,733,159
	TOTAL CURRENT FUNDS EXPENDITURES BY FUNCTION								
\$3,550,102		\$3,219,864	\$230,852	\$477,260	\$3,927,976	\$3,433,152	\$245,123	\$512,665	\$4,190,940

Gatton Student Center

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Mandatory Fees	\$0	\$10,820,000	\$0	\$10,820,000	\$0	\$10,820,000	\$0	\$10,820,000
Endowment and Investment Income	0	0	100	100	0	0	100	100
Gifts and Other Grants and Contracts	0	0	4,500,000	4,500,000	0	0	0	0
Sales and Services	0	225,000	0	225,000	0	480,700	0	480,700
Total Revenues	\$0	\$11,045,000	\$4,500,100	\$15,545,100	\$0	\$11,300,700	\$100	\$11,300,800
Appropriated Fund Balances	0	0	106,200	106,200	0	0	106,200	106,200
Net Transfers	0	2,295,700	0	2,295,700	0	1,800,700	0	1,800,700
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$13,340,700	\$4,606,300	\$17,947,000	\$0	\$13,101,400	\$106,300	\$13,207,700
EXPENSES								
Personnel Services								
Staff	\$0	\$1,444,200	\$0	\$1,444,200	\$0	\$1,212,000	\$0	\$1,212,000
Other	0	1,275,000	0	1,275,000	0	1,050,000	0	1,050,000
Fringe Benefits	0	505,500	0	505,500	0	548,000	0	548,000
Total Personnel Services	\$0	\$3,224,700	\$0	\$3,224,700	\$0	\$2,810,000	\$0	\$2,810,000
Operating Expenses	0	1,299,800	4,200	1,304,000	0	1,479,800	4,100	1,483,900
Capital Transfers (Plant Fund)	0	0	4,600,000	4,600,000	0	0	100,000	100,000
Mandatory Transfers (Debt Service)	0	8,816,200	0	8,816,200	0	8,811,600	0	8,811,600
Student Aid	0	0	2,100	2,100	0	0	2,200	2,200
TOTAL EXPENSES	\$0	\$13,340,700	\$4,606,300	\$17,947,000	\$0	\$13,101,400	\$106,300	\$13,207,700

Hospital Services

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Gifts and Other Grants and Contracts	\$0	\$0	\$3,334,800	\$3,334,800	\$0	\$0	\$1,960,500	\$1,960,500
Sales and Services	1,708,947,000	0	0	1,708,947,000	1,863,006,000	0	0	1,863,006,000
Total Revenues	\$1,708,947,000	\$0	\$3,334,800	\$1,712,281,800	\$1,863,006,000	\$0	\$1,960,500	\$1,864,966,500
Appropriated Fund Balances	0	0	0	0	0	0	0	0
Net Transfers	(122,386,800)	0	0	(122,386,800)	(131,807,300)	0	0	(131,807,300)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$1,586,560,200	\$0	\$3,334,800	\$1,589,895,000	\$1,731,198,700	\$0	\$1,960,500	\$1,733,159,200
EXPENSES								
Personnel Services								
Staff	\$552,747,000	\$0	\$0	\$552,747,000	\$536,864,000	\$0	\$0	\$536,864,000
Other	40,513,600	0	0	40,513,600	51,393,500	0	0	51,393,500
Fringe Benefits	155,047,600	0	0	155,047,600	155,481,000	0	0	155,481,000
Total Personnel Services	\$748,308,200	\$0	\$0	\$748,308,200	\$743,738,500	\$0	\$0	\$743,738,500
Operating Expenses	723,272,300	0	1,334,800	724,607,100	864,653,800	0	572,600	865,226,400
Recharge/Pass Thru	4,776,400	0	0	4,776,400	0	0	0	0
Capital Transfers (Plant Fund)	67,590,900	0	2,000,000	69,590,900	80,850,000	0	1,387,900	82,237,900
Mandatory Transfers (Debt Service)	42,612,400	0	0	42,612,400	41,956,400	0	0	41,956,400
TOTAL EXPENSES	\$1,586,560,200	\$0	\$3,334,800	\$1,589,895,000	\$1,731,198,700	\$0	\$1,960,500	\$1,733,159,200

Intercollegiate Athletics

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$667,200	\$667,200	\$0	\$0	\$680,300	\$680,300
Gifts and Other Grants and Contracts	0	0	32,150,000	32,150,000	0	0	37,391,000	37,391,000
Sales and Services	0	110,446,300	0	110,446,300	0	118,851,100	0	118,851,100
Total Revenues	\$0	\$110,446,300	\$32,817,200	\$143,263,500	\$0	\$118,851,100	\$38,071,300	\$156,922,400
Appropriated Fund Balances	0	0	7,680,000	7,680,000	0	0	2,669,100	2,669,100
Net Transfers	0	28,992,000	(37,299,800)	(8,307,800)	0	29,122,800	(37,621,000)	(8,498,200)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$139,438,300	\$3,197,400	\$142,635,700	\$0	\$147,973,900	\$3,119,400	\$151,093,300
EXPENSES								
Personnel Services								
Staff	\$0	\$28,107,900	\$0	\$28,107,900	\$0	\$29,720,800	\$0	\$29,720,800
Other	0	17,217,000	0	17,217,000	0	16,975,700	0	16,975,700
Fringe Benefits	0	10,640,300	0	10,640,300	0	11,371,000	0	11,371,000
Total Personnel Services	\$0	\$55,965,200	\$0	\$55,965,200	\$0	\$58,067,500	\$0	\$58,067,500
Operating Expenses	0	75,726,500	28,700	75,755,200	0	79,723,100	119,400	79,842,500
Capital Outlay	0	915,300	0	915,300	0	818,800	0	818,800
Capital Transfers (Plant Fund)	0	0	3,168,700	3,168,700	0	2,539,400	3,000,000	5,539,400
Mandatory Transfers (Debt Service)	0	6,831,300	0	6,831,300	0	6,825,100	0	6,825,100
TOTAL EXPENSES	\$0	\$139,438,300	\$3,197,400	\$142,635,700	\$0	\$147,973,900	\$3,119,400	\$151,093,300

Transportation Services

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Mandatory Fees	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000
Sales and Services	0	15,000,000	0	15,000,000	0	15,834,000	0	15,834,000
Total Revenues	\$0	\$15,250,000	\$0	\$15,250,000	\$0	\$16,084,000	\$0	\$16,084,000
Appropriated Fund Balances	0	1,758,000	0	1,758,000	0	1,860,600	0	1,860,600
Net Transfers	0	(546,500)	0	(546,500)	0	(519,200)	0	(519,200)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$16,461,500	\$0	\$16,461,500	\$0	\$17,425,400	\$0	\$17,425,400
EXPENSES								
Personnel Services								
Staff	\$0	\$2,792,900	\$0	\$2,792,900	\$0	\$2,956,100	\$0	\$2,956,100
Other	0	251,500	0	251,500	0	297,000	0	297,000
Fringe Benefits	0	1,041,900	0	1,041,900	0	1,086,400	0	1,086,400
Total Personnel Services	\$0	\$4,086,300	\$0	\$4,086,300	\$0	\$4,339,500	\$0	\$4,339,500
Operating Expenses	0	6,250,900	0	6,250,900	0	6,476,800	0	6,476,800
Capital Outlay	0	3,884,400	0	3,884,400	0	4,364,300	0	4,364,300
Mandatory Transfers (Debt Service)	0	2,239,900	0	2,239,900	0	2,244,800	0	2,244,800
TOTAL EXPENSES	\$0	\$16,461,500	\$0	\$16,461,500	\$0	\$17,425,400	\$0	\$17,425,400

University Health Services

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Mandatory Fees	\$0	\$8,243,300	\$0	\$8,243,300	\$0	\$7,757,800	\$0	\$7,757,800
Other Student Fees	0	0	0	0	0	12,000	0	12,000
Sales and Services	0	2,542,300	0	2,542,300	0	2,321,900	0	2,321,900
Total Revenues	\$0	\$10,785,600	\$0	\$10,785,600	\$0	\$10,091,700	\$0	\$10,091,700
Appropriated Fund Balances	0	5,653,800	0	5,653,800	0	3,466,700	0	3,466,700
Net Transfers	0	(173,300)	0	(173,300)	0	(190,600)	0	(190,600)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$16,266,100	\$0	\$16,266,100	\$0	\$13,367,800	\$0	\$13,367,800
EXPENSES								
Personnel Services								
Faculty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staff	0	3,770,500	0	3,770,500	0	3,770,500	0	3,770,500
Other	0	197,400	0	197,400	0	0	0	0
Fringe Benefits	0	1,045,700	0	1,045,700	0	1,071,200	0	1,071,200
Total Personnel Services	\$0	\$5,013,600	\$0	\$5,013,600	\$0	\$4,841,700	\$0	\$4,841,700
Operating Expenses	0	9,574,700	0	9,574,700	0	6,749,800	0	6,749,800
Capital Outlay	0	0	0	0	0	20,000	0	20,000
Recharge/Pass Thru	0	0	0	0	0	77,900	0	77,900
Mandatory Transfers (Debt Service)	0	1,677,800	0	1,677,800	0	1,678,400	0	1,678,400
TOTAL EXPENSES	\$0	\$16,266,100	\$0	\$16,266,100	\$0	\$13,367,800	\$0	\$13,367,800

Central Kentucky Management Services, Inc.

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Sales and Services	\$6,830,000	\$0	\$0	\$6,830,000	\$6,617,300	\$0	\$0	\$6,617,300
Total Revenues	\$6,830,000	\$0	\$0	\$6,830,000	\$6,617,300	\$0	\$0	\$6,617,300
Appropriated Fund Balances	0	0	0	0	0	0	0	0
Net Transfers	0	0	0	0	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$6,830,000	\$0	\$0	\$6,830,000	\$6,617,300	\$0	\$0	\$6,617,300
EXPENSES								
Personnel Services								
Staff	\$3,852,200	\$0	\$0	\$3,852,200	\$3,600,000	\$0	\$0	\$3,600,000
Fringe Benefits	1,425,400	0	0	1,425,400	1,402,900	0	0	1,402,900
Total Personnel Services	\$5,277,600	\$0	\$0	\$5,277,600	\$5,002,900	\$0	\$0	\$5,002,900
Operating Expenses	1,552,400	0	0	1,552,400	1,614,400	0	0	1,614,400
TOTAL EXPENSES	\$6,830,000	\$0	\$0	\$6,830,000	\$6,617,300	\$0	\$0	\$6,617,300

UK Gluck Equine Research Foundation, Inc.

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$303,700	\$303,700	\$0	\$0	\$319,400	\$319,400
Total Revenues	\$0	\$0	\$303,700	\$303,700	\$0	\$0	\$319,400	\$319,400
Appropriated Fund Balances	0	0	143,300	143,300	0	0	10,800	10,800
Net Transfers	0	0	(437,000)	(437,000)	0	0	(319,500)	(319,500)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$10,700	\$10,700
EXPENSES								
Operating Expenses	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$10,700	\$10,700
TOTAL EXPENSES	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$10,700	\$10,700

UK Humanities Foundation, Inc.

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$50,200	\$50,200
Total Revenues	\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$50,200	\$50,200
Appropriated Fund Balances	0	0	71,400	71,400	0	0	100,500	100,500
Net Transfers	0	0	0	0	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$0	\$119,000	\$119,000	\$0	\$0	\$150,700	\$150,700
EXPENSES								
Operating Expenses	\$0	\$0	\$30,400	\$30,400	\$0	\$0	\$38,900	\$38,900
Student Aid	0	0	88,600	88,600	0	0	111,800	111,800
TOTAL EXPENSES	\$0	\$0	\$119,000	\$119,000	\$0	\$0	\$150,700	\$150,700

UK Mining Engineering Foundation, Inc.

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$67,500	\$67,500	\$0	\$0	\$70,200	\$70,200
Total Revenues	\$0	\$0	\$67,500	\$67,500	\$0	\$0	\$70,200	\$70,200
Appropriated Fund Balances	0	0	0	0	0	0	0	0
Net Transfers	0	0	0	0	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$0	\$67,500	\$67,500	\$0	\$0	\$70,200	\$70,200
EXPENSES								
Personnel Services								
Other	\$0	\$0	\$67,500	\$67,500	\$0	\$0	\$70,200	\$70,200
Total Personnel Services	\$0	\$0	\$67,500	\$67,500	\$0	\$0	\$70,200	\$70,200
TOTAL EXPENSES	\$0	\$0	\$67,500	\$67,500	\$0	\$0	\$70,200	\$70,200

UK Research Foundation

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$271,100	\$271,100	\$0	\$0	\$254,100	\$254,100
Gifts and Other Grants and Contracts	1,935,000	0	260,196,000	262,131,000	1,935,000	0	281,021,200	282,956,200
Recoveries of Facilities and								
Administrative Costs	50,000,000	0	0	50,000,000	57,000,000	0	0	57,000,000
Sales and Services	1,720,000	0	0	1,720,000	1,850,000	0	0	1,850,000
Total Revenues	\$53,655,000	\$0	\$260,467,100	\$314,122,100	\$60,785,000	\$0	\$281,275,300	\$342,060,300
Appropriated Fund Balances	47,842,400	0	536,100	48,378,500	55,578,000	0	419,300	55,997,300
Net Transfers	(26,963,600)	0	(500,000)	(27,463,600)	(28,768,100)	0	0	(28,768,100)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$74,533,800	\$0	\$260,503,200	\$335,037,000	\$87,594,900	\$0	\$281,694,600	\$369,289,500
EXPENSES								
Personnel Services								
Faculty	\$0	\$0	\$45,810,900	\$45,810,900	\$0	\$0	\$47,397,000	\$47,397,000
Staff	0	0	65,091,500	65,091,500	0	0	70,017,600	70,017,600
Other	0	0	25,690,500	25,690,500	63,000	0	27,759,600	27,822,600
Fringe Benefits	0	0	33,890,900	33,890,900	0	0	35,561,800	35,561,800
Total Personnel Services	\$0	\$0	\$170,483,800	\$170,483,800	\$63,000	\$0	\$180,736,000	\$180,799,000
Operating Expenses	74,533,800	0	73,517,100	148,050,900	87,531,900	0	82,136,700	169,668,600
Capital Outlay	0	0	13,048,800	13,048,800	0	0	14,092,700	14,092,700
Student Aid	0	0	3,453,500	3,453,500	0	0	4,729,200	4,729,200
TOTAL EXPENSES	\$74,533,800	\$0	\$260,503,200	\$335,037,000	\$87,594,900	\$0	\$281,694,600	\$369,289,500

President Expenses

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
PRESIDENT								
Office of the President								
Administration	\$3,109,500	\$0	\$1,084,200	\$4,193,700	\$3,329,600	\$0	\$1,336,200	\$4,665,800
Board of Trustees	150,000	0	0	150,000	150,000	0	0	150,000
Staff Senate	79,000	0	0	79,000	79,000	0	0	79,000
Student Aid	0	0	100	100	0	0	100	100
University Senate	173,100	0	0	173,100	175,500	0	0	175,500
Total Office of the President	\$3,511,600	\$0	\$1,084,300	\$4,595,900	\$3,734,100	\$0	\$1,336,300	\$5,070,400
Center for Rural Development	\$345,900	\$0	\$0	\$345,900	\$345,900	\$0	\$0	\$345,900
Institutional Diversity								
Administration	\$1,112,800	\$0	\$162,400	\$1,275,200	\$1,284,400	\$0	\$189,500	\$1,473,900
Learning Services Center	939,800	0	0	939,800	948,600	0	0	948,600
Minority Student Affairs	174,400	0	0	174,400	175,500	0	0	175,500
MLK Cultural Center	306,000	0	0	306,000	310,700	0	0	310,700
Student Aid	0	0	136,200	136,200	0	0	114,300	114,300
Student Support Services	33,100	0	9,000	42,100	33,100	0	5,000	38,100
Total Institutional Diversity	\$2,566,100	\$0	\$307,600	\$2,873,700	\$2,752,300	\$0	\$308,800	\$3,061,100
Intercollegiate Athletics								
Operations	\$0	\$132,607,000	\$28,700	\$132,635,700	\$0	\$141,148,800	\$119,400	\$141,268,200
Mandatory Transfers (Debt Service)	0	6,831,300	0	6,831,300	0	6,825,100	0	6,825,100
Non-Operating Expenses	0	0	3,168,700	3,168,700	0	0	3,000,000	3,000,000
Total Intercollegiate Athletics	\$0	\$139,438,300	\$3,197,400	\$142,635,700	\$0	\$147,973,900	\$3,119,400	\$151,093,300
Legal Counsel	\$2,380,200	\$0	\$0	\$2,380,200	\$2,898,600	\$0	\$0	\$2,898,600

President Expenses

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
PRESIDENT								
Philanthropy								
Administration	\$12,767,400	\$0	\$1,224,000	\$13,991,400	\$13,654,900	\$0	\$1,843,400	\$15,498,300
Student Aid	0	0	132,800	132,800	0	0	133,500	133,500
Total Philanthropy	\$12,767,400	\$0	\$1,356,800	\$14,124,200	\$13,654,900	\$0	\$1,976,900	\$15,631,800
University Relations								
Administration	\$887,600	\$0	\$0	\$887,600	\$912,800	\$0	\$0	\$912,800
Community Engagement	467,300	0	221,100	688,400	502,200	0	226,200	728,400
Federal Relations	316,000	0	0	316,000	325,600	0	0	325,600
Marketing and Brand Strategy ¹	1,785,600	0	0	1,785,600	2,013,300	0	0	2,013,300
Public Relations and Strategic Communications ²	1,400,700	0	0	1,400,700	1,557,000	0	0	1,557,000
Student Aid	0	0	6,500	6,500	0	0	6,600	6,600
University Events ³	0	0	0	0	5,800	0	0	5,800
WUKY	515,000	0	1,211,100	1,726,100	524,100	0	1,209,400	1,733,500
Total University Relations	\$5,372,200	\$0	\$1,438,700	\$6,810,900	\$5,840,800	\$0	\$1,442,200	\$7,283,000
TOTAL PRESIDENT	\$26,943,400	\$139,438,300	\$7,384,800	\$173,766,500	\$29,226,600	\$147,973,900	\$8,183,600	\$185,384,100

Notes:

- 1) Marketing and Brand Strategy was formerly part of Public Relations. The new unit was created in FY 2018-19.
- 2) Public Relations and Strategic Communications was formerly known as Public Relations. The name was changed in FY 2018-19.
- 3) University Events was formerly part of the Gatton Student Center. The new unit was created in FY 2018-19.

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Agriculture, Food and Environment								
Administration	\$1,506,800	\$0	\$142,500	\$1,649,300	\$1,717,800	\$0	\$564,200	\$2,282,000
Advancement	28,100	0	297,300	325,400	220,700	0	1,887,000	2,107,700
Agricultural Economics	1,630,400	0	20,600	1,651,000	1,748,900	0	80,200	1,829,100
Agriculture Motor Pool Security	205,000	0	0	205,000	205,800	0	0	205,800
Animal and Food Sciences	1,867,900	0	268,100	2,136,000	1,917,200	0	323,400	2,240,600
Arboretum	335,300	0	996,800	1,332,100	337,700	0	1,577,700	1,915,400
Biosystems and Agricultural Engineering	1,098,100	0	94,200	1,192,300	1,148,400	0	104,700	1,253,100
Business Center	264,900	0	0	264,900	231,200	0	0	231,200
Center for Student Success	1,618,100	0	25,200	1,643,300	1,642,900	0	28,200	1,671,100
Center for the Environment	1,000	0	0	1,000	0	0	0	0
Community and Leadership Development	1,083,000	0	4,300	1,087,300	1,105,100	0	7,500	1,112,600
Dietetics and Human Nutrition	1,151,300	0	4,100	1,155,400	1,071,900	0	4,000	1,075,900
Entomology	546,400	0	83,100	629,500	546,900	0	80,300	627,200
Equine Programs	0	0	35,300	35,300	0	0	15,700	15,700
Facility Management	0	0	500	500	0	0	1,300	1,300
Family and Consumer Science	0	0	300	300	0	0	100	100
Family Science	1,228,600	0	6,500	1,235,100	1,221,800	0	6,500	1,228,300
Food Connection	0	0	10,500	10,500	0	0	8,500	8,500
Forestry and Natural Resources	970,800	0	25,300	996,100	977,500	0	24,900	1,002,400
Horticulture	924,200	0	39,800	964,000	957,400	0	26,000	983,400
International Programs	67,700	0	0	67,700	67,300	0	0	67,300
Landscape Architecture	933,700	0	46,800	980,500	960,600	0	53,400	1,014,000
Libraries	0	0	5,800	5,800	0	0	6,000	6,000
Plant and Soil Sciences	1,029,200	0	70,400	1,099,600	1,063,100	0	83,700	1,146,800
Plant Pathology	405,200	0	5,700	410,900	426,800	0	6,000	432,800
Plant Pathology Research Challenge Trust								
Fund, Research and Graduate								
Program	8,800	0	0	8,800	8,900	0	0	8,900
Regulatory Service	0	0	700	700	0	0	700	700

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Agriculture, Food and Environment (cont.)								
Retailing and Tourism Management	\$1,251,400	\$0	\$0	\$1,251,400	\$1,269,200	\$0	\$0	\$1,269,200
Robinson Station (RCARS)	0	43,000	100	43,100	0	35,000	0	35,000
School of Human Environmental Sciences	398,100	0	98,400	496,500	411,700	0	87,500	499,200
School of Human Environmental Sciences Research Challenge Trust Fund, Research and Graduate Program	0	0	433,100	433,100	0	0	406,200	406,200
Student Aid	0	0	2,335,900	2,335,900	0	0	2,587,900	2,587,900
Veterinary Diagnostic Lab	677,000	0	0	677,000	740,000	0	0	740,000
Veterinary Science	611,000	0	191,100	802,100	612,700	0	195,400	808,100
4-H Youth Development Programs	0	0	0	0	0	0	1,500	1,500
Total College of Agriculture, Food and Environment	\$19,842,000	\$43,000	\$5,242,400	\$25,127,400	\$20,611,500	\$35,000	\$8,168,500	\$28,815,000
Agricultural Experiment Station								
Administration	\$1,724,800	\$0	\$1,461,200	\$3,186,000	\$1,684,900	\$0	\$1,477,600	\$3,162,500
Advancement	203,300	0	19,500	222,800	207,300	0	28,400	235,700
Agricultural Communications and Data Center	1,449,100	0	5,000	1,454,100	1,471,200	0	0	1,471,200
Agricultural Economics	1,236,700	0	649,400	1,886,100	1,264,400	0	754,500	2,018,900
Agricultural Motor Pool Security	6,700	136,000	0	142,700	6,700	60,000	0	66,700
Animal and Food Sciences	4,963,000	0	2,201,700	7,164,700	5,151,800	0	2,191,600	7,343,400
Associate Dean - Extension	0	0	0	0	200	0	0	200
Associate Dean Research	1,193,600	0	2,473,400	3,667,000	937,600	0	1,467,000	2,404,600
Associate Dean Research Challenge Trust Fund, Research and Graduate Programs	0	0	205,800	205,800	0	0	216,900	216,900
Biosystems and Agricultural Engineering	1,919,900	0	566,000	2,485,900	1,876,300	0	622,000	2,498,300
Business Center	651,600	0	57,000	708,600	630,900	0	57,000	687,900

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Experiment Station (cont.)								
Center for the Environment	\$102,900	\$0	\$0	\$102,900	\$104,500	\$0	\$0	\$104,500
Community and Economic Development in Kentucky (CEDIK)	0	0	15,000	15,000	0	0	15,000	15,000
Community and Leadership Development	803,800	0	140,600	944,400	806,800	0	149,500	956,300
Dietetics and Human Nutrition	404,600	0	0	404,600	429,100	0	0	429,100
Engineering Services	238,600	0	0	238,600	241,700	0	0	241,700
Entomology	1,952,700	0	1,104,500	3,057,200	1,953,300	0	1,132,100	3,085,400
Entomology Research Challenge Trust Fund, Research and Graduate Programs	3,000	0	0	3,000	3,000	0	0	3,000
Equine Programs	0	0	36,900	36,900	0	0	42,900	42,900
Facility Management	2,583,500	0	0	2,583,500	2,609,700	0	0	2,609,700
Family Science	516,100	0	0	516,100	511,800	0	0	511,800
Food Connection	361,000	0	0	361,000	355,500	0	0	355,500
Forestry and Natural Resources	1,146,800	0	1,341,600	2,488,400	1,175,100	0	1,430,800	2,605,900
Groundwater Program	0	0	0	0	270,400	0	0	270,400
Horticulture	1,128,400	0	613,900	1,742,300	1,190,500	0	555,100	1,745,600
Horticulture Research Challenge Trust Fund, Research and Graduate Program	0	0	60,800	60,800	0	0	64,600	64,600
International Programs	0	0	8,100	8,100	0	0	12,900	12,900
Landscape Architecture	52,200	0	16,500	68,700	47,900	0	22,900	70,800
Plant and Soil Sciences	4,854,200	0	3,883,200	8,737,400	4,871,500	0	4,115,700	8,987,200
Plant and Soil Sciences Research Challenge Trust Fund, Research and Graduate Programs	603,900	0	209,300	813,200	610,700	0	220,900	831,600
Plant Pathology	1,460,400	0	981,000	2,441,400	1,472,300	0	1,069,700	2,542,000
Plant Pathology Research Challenge Trust Fund, Research and Graduate Programs	343,800	0	2,200	346,000	345,600	0	2,200	347,800

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Experiment Station (cont.)								
Retailing and Tourism Management	\$327,500	\$0	\$6,800	\$334,300	\$336,900	\$0	\$5,200	\$342,100
Robinson Station (RCARS)	509,500	0	15,000	524,500	508,500	0	25,000	533,500
School of Human Environmental Sciences	13,100	0	122,800	135,900	13,100	0	49,100	62,200
School of Human Environmental Sciences Research Challenge Trust Fund, Research and Graduate Programs	0	0	61,300	61,300	0	0	66,600	66,600
Veterinary Diagnostic Laboratory	0	0	96,300	96,300	60,000	0	90,200	150,200
Veterinary Science	2,763,000	0	5,802,100	8,565,100	2,710,800	23,700	6,192,900	8,927,400
Veterinary Science Research Challenge Trust Fund, Research and Graduate Programs	0	0	2,488,900	2,488,900	0	0	2,706,900	2,706,900
Western Kentucky Research and Education Center	1,013,000	0	0	1,013,000	1,046,700	0	0	1,046,700
Total Agricultural Experiment Station	\$34,530,700	\$136,000	\$24,645,800	\$59,312,500	\$34,906,700	\$83,700	\$24,785,200	\$59,775,600
Agricultural Public Service								
Advancement	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$8,000	\$8,000
Agricultural Economics	1,000	0	0	1,000	0	0	0	0
Agricultural Programs	1,000	0	0	1,000	4,500	0	0	4,500
Animal and Food Sciences	229,700	0	14,000	243,700	246,300	0	14,100	260,400
Arboretum	54,500	0	59,900	114,400	45,700	0	51,600	97,300
Associate Dean Research	125,000	0	0	125,000	425,000	0	0	425,000
Biosystems and Agricultural Engineering	1,000	0	18,700	19,700	1,000	0	21,000	22,000
Center for Student Success	0	0	500	500	0	0	500	500
Center for the Environment	1,000	0	2,700	3,700	0	0	2,700	2,700
Community and Economic Development in Kentucky (CEDIK)	205,000	0	0	205,000	75,000	0	115,000	190,000
Community and Leadership Development	97,500	0	5,500	103,000	153,200	0	4,600	157,800
Dietetics and Human Nutrition	0	0	7,500	7,500	0	0	12,700	12,700

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Public Service (cont.)								
Entomology	\$400,000	\$0	\$500	\$400,500	\$360,000	\$0	\$400	\$360,400
Equine Programs	3,000	0	6,000	9,000	2,979,000	0	6,000	2,985,000
Family Sciences	31,300	0	0	31,300	31,300	0	0	31,300
Field Programs	9,900	0	0	9,900	6,800	0	0	6,800
Food Connection	0	0	2,600	2,600	3,500	0	200	3,700
Forestry and Natural Resources	61,000	0	32,200	93,200	56,000	0	201,000	257,000
Horticulture	16,000	0	0	16,000	22,400	0	0	22,400
Landscape Architecture	48,000	0	0	48,000	46,000	0	0	46,000
Plant and Soil Sciences	176,000	0	6,000	182,000	265,000	0	6,000	271,000
Plant Pathology	5,000	0	15,300	20,300	2,500	0	14,800	17,300
Regulatory Services	4,738,200	0	162,400	4,900,600	4,782,500	0	151,500	4,934,000
Robinson Station (RCARS)	4,100	0	3,900	8,000	300	0	11,500	11,800
Small Business Development Center	616,400	0	55,900	672,300	620,700	0	58,700	679,400
Veterinary Diagnostic Laboratory	5,855,900	0	2,900	5,858,800	6,159,700	0	3,000	6,162,700
Veterinary Science	446,500	0	29,900	476,400	331,000	0	28,200	359,200
Total Agricultural Public Service	\$13,127,000	\$0	\$434,400	\$13,561,400	\$16,617,400	\$0	\$711,500	\$17,328,900
Kentucky Tobacco Research and Development Center	\$358,700	\$0	\$2,301,000	\$2,659,700	\$356,200	\$0	\$2,530,400	\$2,886,600
Agricultural Cooperative Extension Service								
Administration	\$1,728,000	\$0	\$941,200	\$2,669,200	\$1,747,700	\$0	\$858,400	\$2,606,100
Advancement	382,200	0	100	382,300	167,200	0	100	167,300
Agricultural Communications and Data Center	1,822,100	0	200	1,822,300	1,827,700	0	200	1,827,900
Agricultural Economics	2,530,100	0	219,600	2,749,700	2,539,500	0	142,900	2,682,400
Agricultural Programs	319,100	0	263,100	582,200	324,100	0	266,600	590,700
Animal and Food Sciences	1,831,500	0	427,900	2,259,400	1,870,800	0	534,000	2,404,800
Associate Dean Extension	360,700	0	51,700	412,400	364,200	0	38,900	403,100

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Cooperative Extension Service (cont.)								
Biosystems and Agricultural Engineering	\$1,142,500	\$0	\$105,800	\$1,248,300	\$1,149,800	\$0	\$107,500	\$1,257,300
Business Center	809,900	0	0	809,900	911,600	0	0	911,600
Center for the Environment	0	0	28,000	28,000	0	0	11,400	11,400
Community and Economic Development in Kentucky (CEDIK)	236,400	0	77,300	313,700	239,400	0	78,400	317,800
Community and Leadership Development	674,100	0	187,500	861,600	681,400	0	190,400	871,800
Dietetics and Human Nutrition	483,400	0	0	483,400	504,400	0	0	504,400
E-Extension Program	185,800	0	0	185,800	137,900	0	0	137,900
Entomology	729,800	0	97,200	827,000	738,800	0	109,500	848,300
Equine Programs	685,700	0	0	685,700	689,400	0	0	689,400
Family and Consumer Sciences	843,900	0	2,162,700	3,006,600	900,200	0	2,227,300	3,127,500
Family Science	314,700	0	0	314,700	341,800	0	0	341,800
Field Programs	42,593,800	0	5,252,000	47,845,800	48,986,300	0	5,315,800	54,302,100
Forestry and Natural Resources	749,800	0	214,400	964,200	746,200	0	217,700	963,900
Horticulture	965,200	0	348,000	1,313,200	1,037,500	0	350,500	1,388,000
Landscape Architecture	13,400	0	51,100	64,500	14,100	0	54,700	68,800
Plant and Soil Sciences	1,957,300	0	531,800	2,489,100	1,996,000	0	556,500	2,552,500
Plant Pathology	632,000	0	91,600	723,600	648,700	0	247,300	896,000
Program and Staff Development	958,800	0	164,400	1,123,200	986,800	0	151,600	1,138,400
Robinson Station (RCARS)	127,900	0	0	127,900	130,400	0	0	130,400
School of Human Environmental Sciences	50,000	0	1,700	51,700	50,000	0	1,700	51,700
Veterinary Science	169,800	0	48,800	218,600	171,900	0	48,800	220,700
Western Kentucky Research and Education Center	292,000	0	0	292,000	295,900	0	0	295,900
4-H Youth Development Programs	1,023,500	2,824,800	796,600	4,644,900	1,147,700	2,704,300	733,000	4,585,000
Total Agricultural Cooperative Extension Service	\$64,613,400	\$2,824,800	\$12,062,700	\$79,500,900	\$71,347,400	\$2,704,300	\$12,243,200	\$86,294,900

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Arts and Sciences								
Administration	\$7,421,300	\$16,400	\$3,128,200	\$10,565,900	\$7,643,300	\$10,700	\$663,100	\$8,317,100
Aerospace Science	10,000	0	0	10,000	46,100	0	0	46,100
African American Studies and Research								
Programs	25,100	0	500	25,600	25,100	0	800	25,900
Anthropology	2,785,800	0	117,600	2,903,400	2,723,500	0	144,500	2,868,000
Appalachian Center	30,100	0	35,800	65,900	66,000	0	34,800	100,800
Biological Sciences	6,295,200	0	51,900	6,347,100	6,648,100	0	41,700	6,689,800
Center for English as a Second Language	819,000	0	0	819,000	819,000	0	0	819,000
Chemistry	7,180,200	0	215,500	7,395,700	7,382,100	0	205,400	7,587,500
Earth and Environmental Sciences	1,965,400	0	122,900	2,088,300	2,025,400	0	75,900	2,101,300
English	4,085,400	0	412,300	4,497,700	4,479,900	0	409,400	4,889,300
Geography	3,046,900	0	35,900	3,082,800	2,917,200	0	36,400	2,953,600
Hispanic Studies	2,209,700	0	73,600	2,283,300	2,130,800	0	73,400	2,204,200
History	3,934,600	0	154,200	4,088,800	3,849,700	0	126,500	3,976,200
Institute on Violence Against Women	295,000	0	382,600	677,600	301,400	0	300,900	602,300
Interdisciplinary Program/Social Theory	98,600	0	39,800	138,400	84,600	0	44,600	129,200
Kentucky Archeological Survey	77,300	0	14,500	91,800	77,300	0	1,900	79,200
Library - English	0	0	23,200	23,200	0	0	23,000	23,000
Linguistics	1,087,100	0	0	1,087,100	1,042,000	0	1,000	1,043,000
Mathematics	5,648,500	0	90,200	5,738,700	6,176,600	0	65,600	6,242,200
Military Science	72,000	0	4,800	76,800	73,800	0	5,400	79,200
Modern and Classical Languages	4,955,900	0	112,700	5,068,600	4,360,600	0	108,200	4,468,800
Philosophy	2,077,600	0	6,500	2,084,100	1,988,200	0	4,900	1,993,100
Physics and Astronomy	5,755,500	0	31,600	5,787,100	6,007,600	0	41,800	6,049,400
Political Science	2,465,500	0	16,500	2,482,000	2,271,700	0	21,000	2,292,700
Psychology	6,067,100	0	19,100	6,086,200	6,072,600	0	20,800	6,093,400
Sociology	2,185,000	0	21,000	2,206,000	2,251,600	0	27,000	2,278,600
Statistics	3,182,700	0	3,300	3,186,000	3,376,600	0	16,400	3,393,000

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Arts and Sciences (cont.)								
Student Aid	\$275,000	\$0	\$1,455,600	\$1,730,600	\$275,000	\$0	\$1,390,600	\$1,665,600
Women's Studies	1,165,200	0	11,200	1,176,400	1,216,100	0	31,600	1,247,700
Writing, Rhetoric and Digital Studies	2,987,800	0	15,400	3,003,200	3,078,700	0	15,400	3,094,100
Total Arts and Sciences	\$78,204,500	\$16,400	\$6,596,400	\$84,817,300	\$79,410,600	\$10,700	\$3,932,000	\$83,353,300
Gatton College of Business and Economics								
Administration	\$7,569,400	\$0	\$5,823,700	\$13,393,100	\$7,178,000	\$0	\$4,297,500	\$11,475,500
Center for Business and Economic Research	258,500	0	0	258,500	281,400	0	0	281,400
Center for Poverty Research	346,200	0	7,900	354,100	300,000	0	7,900	307,900
Development	421,700	0	0	421,700	370,900	0	0	370,900
Economics	3,428,600	0	62,500	3,491,100	3,245,100	0	21,100	3,266,200
Economics Research Challenge Trust Fund, Research and Graduate Programs	393,800	0	0	393,800	401,400	0	0	401,400
Executive MBA Center	526,900	0	3,800	530,700	463,400	0	3,800	467,200
Finance and Quantitative Methods	3,159,300	0	516,500	3,675,800	3,071,200	0	689,500	3,760,700
Graduate Center	1,087,700	0	600	1,088,300	1,091,600	0	600	1,092,200
International Business and Management Center	255,000	0	48,200	303,200	275,000	0	48,200	323,200
Management	2,933,600	0	129,600	3,063,200	2,892,000	0	81,800	2,973,800
Management Research Challenge Trust Fund, Research and Graduate Programs	557,400	0	0	557,400	558,600	0	0	558,600
Marketing and Supply Chain	3,216,900	0	0	3,216,900	3,463,200	0	0	3,463,200
MBA Center	885,400	0	0	885,400	1,113,000	0	0	1,113,000
School of Accountancy	3,918,800	0	213,300	4,132,100	4,137,300	0	76,600	4,213,900
Student Aid	145,000	0	1,083,400	1,228,400	125,000	0	845,000	970,000
Undergraduate Center	1,810,500	0	0	1,810,500	1,795,400	0	0	1,795,400
Total Business and Economics	\$30,914,700	\$0	\$7,889,500	\$38,804,200	\$30,762,500	\$0	\$6,072,000	\$36,834,500

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Communication and Information								
Administration	\$2,627,200	\$0	\$45,700	\$2,672,900	\$2,650,600	\$0	\$54,600	\$2,705,200
Center for Instructional Communication Excellence, Research and Development	1,532,600	0	500	1,533,100	1,545,700	0	500	1,546,200
Department of Communication	2,479,000	0	69,700	2,548,700	2,528,000	0	69,100	2,597,100
Graduate Program	441,300	0	21,000	462,300	454,900	0	22,000	476,900
Integrated Strategic Communications	1,484,900	0	29,100	1,514,000	1,508,700	0	31,800	1,540,500
Intercollegiate Debate	306,500	0	13,200	319,700	308,100	0	21,200	329,300
School of Information Science	2,076,200	0	66,000	2,142,200	2,108,800	0	64,500	2,173,300
School of Journalism and Media	1,843,200	0	253,400	2,096,600	1,866,300	0	260,200	2,126,500
Student Aid	0	0	257,600	257,600	0	0	268,300	268,300
Student Media	172,800	104,000	0	276,800	175,000	104,000	0	279,000
Total Communication and Information	\$12,963,700	\$104,000	\$756,200	\$13,823,900	\$13,146,100	\$104,000	\$792,200	\$14,042,300
College of Dentistry								
Administration	\$11,318,600	\$0	\$346,500	\$11,665,100	\$6,382,200	\$0	\$275,600	\$6,657,800
Academic Affairs	1,076,800	1,010,000	461,600	2,548,400	1,063,100	1,900,000	278,200	3,241,300
Business and Support Services	2,898,800	0	0	2,898,800	2,846,300	0	0	2,846,300
Clinical Affairs and Patient Care	15,577,700	0	97,100	15,674,800	18,347,100	0	13,100	18,360,200
Department of Oral Health Practice	4,317,000	0	152,800	4,469,800	4,003,800	0	187,200	4,191,000
Department of Oral Health Science	3,565,100	0	460,100	4,025,200	3,864,900	0	562,100	4,427,000
Public and Professional Services	687,300	0	320,900	1,008,200	735,300	0	126,300	861,600
Research and Graduate Studies	849,200	0	0	849,200	815,300	0	0	815,300
Student Aid	375,000	0	262,000	637,000	375,000	0	231,300	606,300
Total Dentistry	\$40,665,500	\$1,010,000	\$2,101,000	\$43,776,500	\$38,433,000	\$1,900,000	\$1,673,800	\$42,006,800

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Design								
Administration	\$507,600	\$0	\$32,500	\$540,100	\$742,100	\$0	\$42,500	\$784,600
Centralized Business Office	175,500	0	0	175,500	142,000	0	0	142,000
Continuing Education	4,000	0	0	4,000	4,000	0	0	4,000
Facilities, Shops and Technology	392,600	0	0	392,600	439,900	0	0	439,900
Historic Preservation	437,700	0	275,700	713,400	432,200	0	156,600	588,800
Library - Design	0	0	1,000	1,000	0	0	2,400	2,400
Office of Academic and Student Affairs	270,900	0	0	270,900	320,100	0	0	320,100
Philanthropy and External Relations	271,100	0	0	271,100	227,800	0	0	227,800
RCTF - College of Design	0	0	254,300	254,300	0	0	227,400	227,400
School of Architecture	2,607,000	0	200,400	2,807,400	2,543,100	0	206,500	2,749,600
School of Interiors: Planning, Strategy, and Design	1,219,500	0	6,800	1,226,300	1,154,900	0	6,600	1,161,500
Student Aid	0	0	177,600	177,600	0	0	185,700	185,700
Total Design	\$5,885,900	\$0	\$948,300	\$6,834,200	\$6,006,100	\$0	\$827,700	\$6,833,800
College of Education								
Administration	\$3,161,900	\$0	\$299,200	\$3,461,100	\$3,585,200	\$0	\$299,200	\$3,884,400
Administration and Supervision	1,216,400	0	4,400	1,220,800	1,225,100	0	4,400	1,229,500
Center for Professional Development	314,000	0	6,000	320,000	326,000	0	6,000	332,000
Collaborative Literacy Program	2,957,200	0	0	2,957,200	2,943,700	0	0	2,943,700
Curriculum and Instruction	2,288,600	0	500	2,289,100	2,395,600	0	500	2,396,100
Educational Policy Studies	1,444,400	0	100	1,444,500	1,365,100	0	100	1,365,200
Educational Psychology and Counseling	2,172,200	0	13,900	2,186,100	1,956,000	0	13,900	1,969,900
Instructional Media and Technology	374,000	0	0	374,000	378,900	0	0	378,900
Kinesiology and Health Promotion	2,648,400	0	100,200	2,748,600	2,735,200	0	100,200	2,835,400
Science, Technology, Engineering, and Mathematics (STEM) Education	951,800	0	4,000	955,800	1,043,900	0	4,000	1,047,900
Special Education and Rehabilitation Counseling	2,991,100	0	271,900	3,263,000	2,987,500	0	271,900	3,259,400

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Education (cont.)								
Student Aid	\$0	\$0	\$542,300	\$542,300	\$0	\$0	\$542,300	\$542,300
Teacher Education and Certification	1,342,600	0	0	1,342,600	1,339,900	0	0	1,339,900
Total Education	\$21,862,600	\$0	\$1,242,500	\$23,105,100	\$22,282,100	\$0	\$1,242,500	\$23,524,600
College of Engineering								
Administration	\$7,173,400	\$0	\$899,200	\$8,072,600	\$7,072,600	\$0	\$901,100	\$7,973,700
Alumni Development	1,293,300	0	0	1,293,300	1,285,100	0	0	1,285,100
Biomedical Engineering	1,564,800	0	87,400	1,652,200	1,389,300	0	167,400	1,556,700
Center for Aluminum Technology	250,000	0	162,400	412,400	250,000	0	165,000	415,000
Center for Robotics and Manufacturing Systems	1,681,900	0	11,100	1,693,000	1,683,600	0	359,000	2,042,600
Chemical and Materials Engineering	4,295,300	0	759,300	5,054,600	4,300,100	0	776,400	5,076,500
Chemical and Materials Engineering Research Challenge Trust Fund,								
Research and Graduate Programs	0	0	601,800	601,800	0	0	640,200	640,200
Civil Engineering	3,785,200	11,800	1,189,000	4,986,000	3,817,900	54,400	1,341,200	5,213,500
Computer Science	4,929,900	0	358,000	5,287,900	5,071,800	0	338,400	5,410,200
Computer Science Research Challenge Trust Fund, Research and Graduate Programs	0	0	419,900	419,900	0	0	476,200	476,200
Electrical Engineering	4,720,900	10,100	350,400	5,081,400	4,814,500	10,800	325,100	5,150,400
Electrical Engineering Research Challenge Trust Fund, Research and Graduate Programs	0	0	360,900	360,900	0	0	321,600	321,600
Engineering Electron Microscopy	0	89,300	0	89,300	0	70,200	0	70,200
Library - Shaver	0	0	17,200	17,200	0	0	17,200	17,200
Mechanical Engineering	5,042,100	0	821,100	5,863,200	5,187,200	0	865,300	6,052,500
Mining Engineering	1,567,400	0	195,900	1,763,300	1,650,100	0	216,800	1,866,900

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Engineering (cont.)								
Paducah Engineering Program	\$1,393,600	\$0	\$122,300	\$1,515,900	\$1,435,800	\$0	\$160,600	\$1,596,400
Student Aid	0	0	4,974,900	4,974,900	0	0	5,747,700	5,747,700
Transportation Center	2,032,000	17,500	390,000	2,439,500	1,532,000	10,500	390,000	1,932,500
Visualization and Virtual Environments	0	0	111,500	111,500	0	0	275,500	275,500
Total Engineering	\$39,729,800	\$128,700	\$11,832,300	\$51,690,800	\$39,490,000	\$145,900	\$13,484,700	\$53,120,600
College of Fine Arts								
Administration	\$3,486,000	\$0	\$388,500	\$3,874,500	\$3,183,900	\$0	\$477,700	\$3,661,600
Art	3,438,200	0	70,800	3,509,000	3,695,500	0	74,200	3,769,700
Art Museum	633,000	0	144,700	777,700	638,400	0	185,300	823,700
Band	1,664,600	0	586,400	2,251,000	1,777,200	0	597,700	2,374,900
Music	5,473,900	0	788,800	6,262,700	5,598,900	0	1,398,900	6,997,800
Singletary Center for the Arts	0	999,000	26,300	1,025,300	0	867,700	20,600	888,300
Student Aid	0	0	432,500	432,500	0	0	500,000	500,000
Theatre Arts	1,184,300	0	95,700	1,280,000	1,252,000	0	123,300	1,375,300
Total Fine Arts	\$15,880,000	\$999,000	\$2,533,700	\$19,412,700	\$16,145,900	\$867,700	\$3,377,700	\$20,391,300
College of Health Sciences								
Administration	\$3,816,200	\$0	\$202,800	\$4,019,000	\$5,167,000	\$0	\$308,300	\$5,475,300
Department of Clinical Sciences	3,418,900	0	28,600	3,447,500	3,659,500	0	33,600	3,693,100
Department of Rehabilitation	4,819,700	4,000	53,000	4,876,700	4,981,200	0	65,700	5,046,900
Student Affairs	667,000	0	0	667,000	692,700	0	0	692,700
Student Aid	80,000	0	283,200	363,200	50,000	0	295,500	345,500
Total Health Sciences	\$12,801,800	\$4,000	\$567,600	\$13,373,400	\$14,550,400	\$0	\$703,100	\$15,253,500
College of Law								
Administration	\$2,345,000	\$0	\$693,500	\$3,038,500	\$2,370,100	\$0	\$4,996,900	\$7,367,000
Continuing Legal Education	483,000	0	0	483,000	483,000	0	0	483,000
Law Instruction	5,943,900	0	25,000	5,968,900	5,996,100	0	26,400	6,022,500

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Law (cont.)								
Library - Law	\$1,729,200	\$0	\$12,800	\$1,742,000	\$1,744,700	\$0	\$14,300	\$1,759,000
Mineral Law Center	4,000	0	0	4,000	4,000	0	100	4,100
Student Aid	0	0	455,400	455,400	0	0	572,900	572,900
Total Law	\$10,505,100	\$0	\$1,186,700	\$11,691,800	\$10,597,900	\$0	\$5,610,600	\$16,208,500
College of Medicine								
Administration	\$99,091,200	\$0	\$13,810,100	\$112,901,300	\$125,068,700	\$0	\$2,789,300	\$127,858,000
Anatomy and Neurobiology	2,092,000	171,400	500,800	2,764,200	3,145,000	140,000	892,200	4,177,200
Anesthesiology	32,767,500	0	68,100	32,835,600	32,980,800	0	115,100	33,095,900
Barnstable Brown Diabetes Center	2,856,900	0	945,500	3,802,400	3,410,800	0	2,532,100	5,942,900
Behavioral Science	3,484,200	0	283,000	3,767,200	4,603,100	0	276,600	4,879,700
Bowling Green Campus	2,254,600	0	0	2,254,600	901,300	0	0	901,300
Cardiovascular Research Center	1,299,900	0	193,600	1,493,500	1,249,800	0	365,300	1,615,100
Center for Drug and Alcohol Research	236,700	0	74,100	310,800	357,700	0	3,000	360,700
Center for Health Services Research	420,500	0	1,686,000	2,106,500	232,300	0	1,269,800	1,502,100
Continuing Education	160,800	355,700	150,000	666,500	6,600	316,400	150,000	473,000
Department of Toxicology and Cancer								
Biology	2,761,100	0	930,200	3,691,300	3,812,900	6,900	1,021,200	4,841,000
Diagnostic Radiology	19,706,200	0	115,400	19,821,600	19,781,400	0	228,800	20,010,200
Emergency Medicine	11,158,700	0	5,900	11,164,600	11,140,400	0	10,300	11,150,700
Family Practice	5,170,000	0	163,900	5,333,900	5,170,100	0	425,900	5,596,000
Family Practice - Rural Clinics	3,223,400	0	1,500	3,224,900	3,165,900	0	42,700	3,208,600
Graduate Medical Education	0	0	11,500	11,500	0	0	3,000	3,000
Integrated Business Unit (IBU)								
Accounting	1,009,500	0	0	1,009,500	904,800	0	0	904,800
Internal Medicine	73,745,900	0	1,951,600	75,697,500	67,210,900	0	2,954,000	70,164,900
Library (Dean's Office)	0	0	75,000	75,000	0	0	75,000	75,000
Library (Offutt) - Ophthalmology	0	0	3,700	3,700	0	0	19,200	19,200

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Medicine (cont.)								
Microbiology, Immunology, and Molecular Genetics	\$2,631,700	\$0	\$218,300	\$2,850,000	\$2,804,500	\$0	\$43,900	\$2,848,400
Molecular and Biomedical Pharmacology	3,270,400	0	25,800	3,296,200	4,013,100	0	187,200	4,200,300
Molecular and Cellular Biochemistry	3,827,100	2,100	611,000	4,440,200	4,391,700	67,600	616,800	5,076,100
Neurology	9,533,400	0	1,322,600	10,856,000	10,459,400	0	1,045,200	11,504,600
Neurosurgery	6,416,000	0	427,200	6,843,200	6,576,000	0	1,291,000	7,867,000
Northern Kentucky Campus	3,022,400	0	0	3,022,400	836,700	0	0	836,700
Obstetrics and Gynecology	14,490,300	0	661,700	15,152,000	15,932,700	0	398,700	16,331,400
Office of Academic Affairs	7,361,800	0	1,087,100	8,448,900	7,633,400	0	1,483,000	9,116,400
Office of Health Research and Development	427,800	0	700	428,500	2,421,200	0	2,650,000	5,071,200
Ophthalmology	9,297,000	0	284,900	9,581,900	10,022,700	0	625,400	10,648,100
Orthopedic Surgery	17,894,500	0	187,300	18,081,800	17,907,600	0	233,200	18,140,800
Pathology and Laboratory Medicine	8,559,100	0	155,600	8,714,700	8,745,200	0	56,000	8,801,200
Pediatrics	36,101,600	0	2,130,200	38,231,800	32,239,300	0	5,761,000	38,000,300
Physical Medicine and Rehabilitation	3,174,400	0	191,100	3,365,500	3,160,700	0	330,500	3,491,200
Physiology	3,023,800	0	111,400	3,135,200	3,965,300	0	521,000	4,486,300
Psychiatry	5,940,100	0	399,200	6,339,300	5,913,400	0	522,500	6,435,900
Radiation Medicine	3,770,200	0	158,200	3,928,400	3,721,800	0	227,700	3,949,500
Research Challenge Trust Fund, Research and Graduate Programs								
Advanced Medical Research	75,500	0	0	75,500	204,200	0	0	204,200
Research on Environmental Disease	625,600	0	16,400	642,000	462,700	0	63,000	525,700
Spinal Cord	1,518,200	23,200	643,100	2,184,500	1,669,900	36,700	1,279,000	2,985,600
Stroke Center	531,600	0	50,500	582,100	0	0	0	0
Student Aid	0	0	2,555,700	2,555,700	0	0	5,882,000	5,882,000
Surgery and Divisions	45,370,500	0	2,622,100	47,992,600	44,247,600	0	2,437,000	46,684,600
UK Health Plans	92,200	0	0	92,200	161,800	0	0	161,800
Total Medicine	\$448,394,300	\$552,400	\$34,830,000	\$483,776,700	\$470,633,400	\$567,600	\$38,827,600	\$510,028,600

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Area Health Education Center Program	\$1,360,000	\$0	\$5,000	\$1,365,000	\$1,039,300	\$0	\$8,000	\$1,047,300
Center for Cancer Prevention, Education, Research, and Patient Care	\$5,200,500	\$19,300	\$8,837,000	\$14,056,800	\$5,222,300	\$15,600	\$12,617,900	\$17,855,800
Student Aid	0	0	0	0	0	0	6,800	6,800
Total Cancer Center	\$5,200,500	\$19,300	\$8,837,000	\$14,056,800	\$5,222,300	\$15,600	\$12,624,700	\$17,862,600
Center for Excellence in Rural Health	\$3,088,600	\$0	\$40,900	\$3,129,500	\$3,693,500	\$0	\$202,300	\$3,895,800
Sanders-Brown Center on Aging	\$2,391,300	\$0	\$1,732,300	\$4,123,600	\$1,977,500	\$0	\$2,185,000	\$4,162,500
College of Nursing								
Administration	\$2,777,600	\$0	\$178,100	\$2,955,700	\$4,269,200	\$0	\$172,200	\$4,441,400
Continuing Education	175,600	0	0	175,600	177,000	0	0	177,000
Instruction	9,743,000	0	193,100	9,936,100	10,062,300	0	200,000	10,262,300
Student Aid	0	0	205,400	205,400	0	0	189,000	189,000
Total Nursing	\$12,696,200	\$0	\$576,600	\$13,272,800	\$14,508,500	\$0	\$561,200	\$15,069,700
College of Pharmacy								
Administration	\$3,594,200	\$0	\$819,300	\$4,413,500	\$3,885,200	\$0	\$647,800	\$4,533,000
Patient Care Education Support	745,000	0	44,600	789,600	764,000	0	200,600	964,600
Pharmaceutical Science	5,606,200	7,200	729,900	6,343,300	5,790,800	7,200	766,600	6,564,600
Pharmaceutical Science Research Challenge Trust Fund, Research and Graduate Programs	837,100	0	0	837,100	832,900	0	0	832,900
Pharmacy Practice and Science	5,572,600	0	493,900	6,066,500	5,626,300	0	360,200	5,986,500
Student Affairs	1,171,800	0	4,800	1,176,600	1,189,400	0	80,500	1,269,900
Student Aid	646,000	0	1,124,800	1,770,800	646,000	0	1,064,400	1,710,400
Total Pharmacy	\$18,172,900	\$7,200	\$3,217,300	\$21,397,400	\$18,734,600	\$7,200	\$3,120,100	\$21,861,900

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Public Health								
Administration	\$3,074,200	\$0	\$113,500	\$3,187,700	\$3,196,300	\$0	\$162,800	\$3,359,100
Biostatistics	689,200	0	0	689,200	733,000	0	0	733,000
Epidemiology	972,300	0	0	972,300	950,900	0	0	950,900
Gerontology Research Challenge Trust Fund, Research and Graduate Programs	500,400	0	42,500	542,900	584,500	0	31,200	615,700
Health, Behavior and Society	953,800	0	103,000	1,056,800	961,000	0	116,600	1,077,600
Health Services Management	1,348,000	0	444,100	1,792,100	1,501,800	0	423,800	1,925,600
Preventive Medicine and Clinics	563,500	0	57,300	620,800	436,700	0	62,600	499,300
Student Aid	0	0	146,800	146,800	0	0	163,800	163,800
Student and Academic Life	798,700	0	0	798,700	857,300	0	0	857,300
Total Public Health	\$8,900,100	\$0	\$907,200	\$9,807,300	\$9,221,500	\$0	\$960,800	\$10,182,300
College of Social Work								
Administration and Instruction	\$3,940,700	\$0	\$399,100	\$4,339,800	\$3,880,100	\$0	\$348,200	\$4,228,300
Continuing Education	110,000	0	0	110,000	207,300	0	0	207,300
Student Aid	0	0	69,200	69,200	0	0	54,200	54,200
Total Social Work	\$4,050,700	\$0	\$468,300	\$4,519,000	\$4,087,400	\$0	\$402,400	\$4,489,800
Lewis Honors College								
Administration and Instruction	\$1,838,100	\$0	\$1,310,900	\$3,149,000	\$1,904,400	\$0	\$1,519,000	\$3,423,400
Student Aid	0	0	249,000	249,000	0	0	209,700	209,700
Total Lewis Honors	\$1,838,100	\$0	\$1,559,900	\$3,398,000	\$1,904,400	\$0	\$1,728,700	\$3,633,100
Libraries								
Administration	\$12,980,800	\$0	\$389,300	\$13,370,100	\$13,026,900	\$0	\$358,500	\$13,385,400
Collections and Operations - Library	5,865,100	0	4,481,800	10,346,900	5,869,600	0	4,231,200	10,100,800

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Libraries (cont.)								
Medical Center Library	\$1,655,200	\$0	\$126,000	\$1,781,200	\$1,853,500	\$0	\$121,600	\$1,975,100
Student Aid	0	0	55,200	55,200	0	0	56,200	56,200
Total Libraries	\$20,501,100	\$0	\$5,052,300	\$25,553,400	\$20,750,000	\$0	\$4,767,500	\$25,517,500
Multidisciplinary Graduate Programs								
Center on Public Administration	\$1,093,500	\$0	\$0	\$1,093,500	\$1,063,800	\$0	\$0	\$1,063,800
Center on Public Policy	240,000	0	0	240,000	240,000	0	0	240,000
General Academic Support	3,035,400	0	700	3,036,100	3,215,400	0	700	3,216,100
Graduate School	1,919,200	0	25,700	1,944,900	1,963,300	0	42,500	2,005,800
James W. Martin School of Public Policy and Administration	1,045,300	0	99,800	1,145,100	1,114,600	0	90,000	1,204,600
Patterson School of Diplomacy and International Commerce	836,300	0	300,700	1,137,000	784,900	0	300,700	1,085,600
Student Aid - Graduate Centers	0	0	198,500	198,500	0	0	205,200	205,200
Student Aid - Graduate School	2,991,600	0	836,700	3,828,300	3,091,600	0	835,600	3,927,200
Total Multidisciplinary Graduate Programs	\$11,161,300	\$0	\$1,462,100	\$12,623,400	\$11,473,600	\$0	\$1,474,700	\$12,948,300
Office of the Provost								
Administration	\$2,290,600	\$0	\$346,500	\$2,637,100	\$2,330,800	\$0	\$357,100	\$2,687,900
Academic Ombud	155,400	0	0	155,400	156,600	0	0	156,600
College Performance Funding	676,100	0	0	676,100	676,100	0	0	676,100
Diversity Fund	1,250,000	0	0	1,250,000	1,750,000	0	0	1,750,000
Faculty Retention Pool	1,031,800	0	0	1,031,800	1,341,900	0	0	1,341,900
Interprofessional Health Education	170,000	0	0	170,000	174,000	0	0	174,000
Program Improvement Reserves	513,400	0	0	513,400	1,302,500	0	0	1,302,500
Provost Budget Office	1,428,200	0	0	1,428,200	1,441,500	0	0	1,441,500
Residuals	1,800,000	0	0	1,800,000	1,800,000	0	0	1,800,000

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Office of the Provost (cont.)								
Summer School	\$8,105,700	\$0	\$0	\$8,105,700	\$8,105,700	\$0	\$0	\$8,105,700
Tuition Sharing Programs	9,567,700	0	0	9,567,700	5,231,800	0	0	5,231,800
Total Office of the Provost	\$26,988,900	\$0	\$346,500	\$27,335,400	\$24,310,900	\$0	\$357,100	\$24,668,000
Academic Affairs								
Administration	\$282,500	\$0	\$0	\$282,500	\$279,100	\$0	\$0	\$279,100
Decision Support and Assessment	533,100	0	0	533,100	462,600	0	0	462,600
Institutional Research and Data Science	554,400	0	0	554,400	569,300	0	0	569,300
Strategic Communications, Marketing and Information Technology	590,000	0	0	590,000	669,200	0	0	669,200
Strategic Planning and Institution Effectiveness	575,200	0	0	575,200	593,400	0	0	593,400
Total Academic Affairs	\$2,535,200	\$0	\$0	\$2,535,200	\$2,573,600	\$0	\$0	\$2,573,600
Enrollment Management								
Administration	\$1,677,600	\$0	\$0	\$1,677,600	\$1,668,200	\$0	\$15,000	\$1,683,200
Registrar	1,515,700	0	0	1,515,700	1,545,200	0	0	1,545,200
Scholarship Office	302,400	0	0	302,400	304,500	0	0	304,500
Student Aid - Administration	1,639,300	0	0	1,639,300	1,738,100	0	0	1,738,100
Student Aid - Programs	183,300	0	4,242,600	4,425,900	112,000	0	3,211,700	3,323,700
Undergraduate Admissions	5,056,600	0	0	5,056,600	5,094,200	0	0	5,094,200
Total Enrollment Management	\$10,374,900	\$0	\$4,242,600	\$14,617,500	\$10,462,200	\$0	\$3,226,700	\$13,688,900
Faculty Advancement	\$801,300	\$0	\$0	\$801,300	\$807,700	\$0	\$0	\$807,700

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Student and Academic Life								
Administration	\$2,015,700	\$0	\$39,500	\$2,055,200	\$1,889,100	\$0	\$44,300	\$1,933,400
Academic Enrichment	0	0	4,000	4,000	0	0	4,000	4,000
Campus Recreation and Wellness	3,294,300	0	89,400	3,383,700	3,299,400	0	86,800	3,386,200
Career and Academic Support	972,600	0	69,200	1,041,800	1,076,400	0	0	1,076,400
Chellgren Center	548,200	0	513,000	1,061,200	550,400	0	1,043,600	1,594,000
Community of Concern	311,200	0	0	311,200	313,500	0	0	313,500
Counseling and Testing	1,498,900	755,000	23,000	2,276,900	1,418,700	557,200	0	1,975,900
Dean of Students	300,100	0	14,900	315,000	306,200	0	0	306,200
Disability Resource Center	507,000	0	11,000	518,000	524,400	0	0	524,400
Financial Wellness	0	0	12,000	12,000	0	0	0	0
Gaines Center	319,700	0	292,500	612,200	332,800	0	283,500	616,300
Health and Wellness	400,000	0	8,000	408,000	365,900	0	3,900	369,800
Residence Life	5,473,000	118,100	11,400	5,602,500	6,018,400	81,400	0	6,099,800
Student Aid	3,900	0	896,100	900,000	3,900	0	997,800	1,001,700
Student and Academic Support	559,500	0	0	559,500	501,100	0	0	501,100
Student Conduct	315,300	0	0	315,300	312,700	0	0	312,700
Student Organizations and Activities	1,195,900	4,129,800	944,100	6,269,800	942,800	4,267,500	89,300	5,299,600
Transformative Learning	1,728,100	0	0	1,728,100	1,740,000	0	0	1,740,000
Transition and First-year Programs	1,028,800	0	173,600	1,202,400	1,324,800	0	118,500	1,443,300
Veteran's Resource Center	171,700	0	98,900	270,600	158,800	0	0	158,800
Violence Intervention and Prevention Center	437,700	0	6,200	443,900	441,100	0	0	441,100
Total Student and Academic Life	\$21,081,600	\$5,002,900	\$3,206,800	\$29,291,300	\$21,520,400	\$4,906,100	\$2,671,700	\$29,098,200
Student Aid - Central								
2020 Scholars Program	\$6,632,400	\$0	\$0	\$6,632,400	\$12,855,400	\$0	\$0	\$12,855,400
Bluegrass Spirit	11,644,000	0	0	11,644,000	12,610,000	0	0	12,610,000
College Access Program Grant	0	0	5,500,000	5,500,000	0	0	6,250,000	6,250,000

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Student Aid - Central (cont.)								
College Work Study Program	\$0	\$0	\$950,000	\$950,000	\$0	\$0	\$1,000,000	\$1,000,000
Commonwealth Scholarships	367,500	0	0	367,500	210,000	0	0	210,000
Diversity Scholarships	16,166,700	0	0	16,166,700	17,749,900	0	0	17,749,900
Governor's Scholar/Governor's School for the Arts Scholarships	10,603,900	0	0	10,603,900	9,067,900	0	0	9,067,900
Graduate School Scholarships	31,356,500	0	0	31,356,500	32,334,600	0	0	32,334,600
Kentucky Educational Excellence Scholarships	0	0	21,000,000	21,000,000	0	0	21,000,000	21,000,000
Kentucky Futures	4,289,000	0	0	4,289,000	5,790,500	0	0	5,790,500
Kentucky Heritage	6,322,500	0	0	6,322,500	7,177,500	0	0	7,177,500
Kentucky Promise	2,337,000	0	0	2,337,000	2,324,500	0	0	2,324,500
Legacy Tuition Scholarships	1,873,700	0	0	1,873,700	2,018,800	0	0	2,018,800
Other Student Aid	2,525,700	0	533,500	3,059,200	3,423,900	0	798,500	4,222,400
Pell Grants	0	0	23,700,000	23,700,000	0	0	23,800,000	23,800,000
President/Provost Scholarships	20,332,500	0	0	20,332,500	22,680,100	0	0	22,680,100
Robinson Scholarships	1,813,700	0	0	1,813,700	1,811,200	0	0	1,811,200
See Blue	5,587,000	0	0	5,587,000	5,802,000	0	0	5,802,000
Singletery	3,494,600	0	0	3,494,600	2,850,900	0	0	2,850,900
Supplemental Educational Opportunity Grants	0	0	900,000	900,000	0	0	1,100,000	1,100,000
Teach Grant Program	0	0	75,000	75,000	0	0	75,000	75,000
Undergraduate Scholarships - Fund for Excellence	229,500	0	0	229,500	229,500	0	0	229,500
University Scholarships	7,463,000	0	0	7,463,000	7,620,200	0	0	7,620,200
Total Student Aid - Central	\$133,039,200	\$0	\$52,658,500	\$185,697,700	\$146,556,900	\$0	\$54,023,500	\$200,580,400

Provost Expenses

PROVOST	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Teaching, Learning and Academic Innovations								
Administration	\$895,700	\$0	\$0	\$895,700	\$1,185,200	\$0	\$0	\$1,185,200
Academic Enhancement	1,292,800	0	0	1,292,800	2,031,100	0	0	2,031,100
Presentation U	408,200	0	0	408,200	215,200	0	0	215,200
Total Teaching, Learning and Academic Innovations	\$2,596,700	\$0	\$0	\$2,596,700	\$3,431,500	\$0	\$0	\$3,431,500
University of Kentucky International Center								
Administration	\$1,383,400	\$0	\$1,000	\$1,384,400	\$1,477,500	\$0	\$31,000	\$1,508,500
Confucius Institute	2,000	0	500	2,500	2,000	0	500	2,500
International Student Services	907,200	0	0	907,200	1,005,200	0	0	1,005,200
International Study Abroad and Exchange Programs	3,550,900	0	0	3,550,900	3,528,900	0	0	3,528,900
Student Aid - Study Abroad	547,500	0	54,900	602,400	547,500	0	54,900	602,400
Total UK International Center	\$6,391,000	\$0	\$56,400	\$6,447,400	\$6,561,100	\$0	\$86,400	\$6,647,500
University Press								
Administration	\$2,702,500	\$0	\$268,200	\$2,970,700	\$1,740,000	\$0	\$305,600	\$2,045,600
Student Aid	0	0	2,000	2,000	0	0	0	0
Total University Press	\$2,702,500	\$0	\$270,200	\$2,972,700	\$1,740,000	\$0	\$305,600	\$2,045,600
TOTAL PROVOST	\$1,146,151,800	\$10,847,700	\$199,810,400	\$1,356,809,900	\$1,195,874,100	\$11,347,800	\$213,689,100	\$1,420,911,000

Finance and Administration Expenses

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
FINANCE AND ADMINISTRATION								
Executive Vice President								
Administration	\$1,403,900	\$0	\$130,800	\$1,534,700	\$1,451,900	\$0	\$194,300	\$1,646,200
Boone Center	0	2,070,100	177,200	2,247,300	0	1,891,700	177,200	2,068,900
Efficiency Initiative	173,400	0	0	173,400	173,300	0	0	173,300
Student Aid	0	0	0	0	0	0	79,700	79,700
Total Executive Vice President	\$1,577,300	\$2,070,100	\$308,000	\$3,955,400	\$1,625,200	\$1,891,700	\$451,200	\$3,968,100
Auxiliary Services								
Administration	\$0	\$1,413,300	\$0	\$1,413,300	\$0	\$1,625,200	\$0	\$1,625,200
Dining Operations	0	9,165,900	0	9,165,900	0	13,065,100	0	13,065,100
Gatton Student Center Operations	0	4,524,500	4,604,200	9,128,700	0	4,289,800	104,100	4,393,900
Housing Operations	0	10,687,200	17,700	10,704,900	0	15,314,400	4,900,000	20,214,400
Mandatory Transfers (Debt Service) -								
Gatton Student Center	0	8,816,200	0	8,816,200	0	8,811,600	0	8,811,600
Mandatory Transfers (Debt Service) -								
Housing	0	4,990,100	0	4,990,100	0	4,975,500	0	4,975,500
Student Aid	0	0	2,100	2,100	0	0	2,200	2,200
University Bookstore Operations	0	122,300	0	122,300	0	55,700	0	55,700
Total Auxiliary Services	\$0	\$39,719,500	\$4,624,000	\$44,343,500	\$0	\$48,137,300	\$5,006,300	\$53,143,600
Campus Services								
Administration	\$341,800	\$0	\$0	\$341,800	\$346,500	\$0	\$0	\$346,500
Environmental Health and Safety	999,100	160,200	0	1,159,300	1,012,800	0	0	1,012,800
Office of Emergency Management	340,600	0	0	340,600	346,000	0	0	346,000
University Police	4,970,400	485,500	0	5,455,900	5,363,000	0	0	5,363,000
Total Campus Services	\$6,651,900	\$645,700	\$0	\$7,297,600	\$7,068,300	\$0	\$0	\$7,068,300
Coldstream								
Real Estate Services	\$151,100	\$0	\$0	\$151,100	\$152,700	\$0	\$0	\$152,700
Research Campus	1,461,000	0	0	1,461,000	1,572,000	0	0	1,572,000
Total Coldstream	\$1,612,100	\$0	\$0	\$1,612,100	\$1,724,700	\$0	\$0	\$1,724,700

Finance and Administration Expenses

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
FINANCE AND ADMINISTRATION								
Facilities Management								
Administration	\$750,600	\$0	\$0	\$750,600	\$756,800	\$0	\$0	\$756,800
Campus Landscape Initiative	350,000	0	0	350,000	350,000	0	0	350,000
Capital Construction	349,500	230,000	0	579,500	355,500	0	0	355,500
Mandatory Transfers - Facilities	2,139,400	0	0	2,139,400	2,138,000	0	0	2,138,000
Physical Plant	35,298,100	811,800	0	36,109,900	37,234,500	302,100	0	37,536,600
Resource Management	449,900	0	0	449,900	457,000	0	0	457,000
Shared Services	1,524,700	0	0	1,524,700	1,547,600	0	0	1,547,600
Utilities and Energy Management	33,290,700	486,800	0	33,777,500	34,354,700	1,361,500	0	35,716,200
Total Facilities Management	\$74,152,900	\$1,528,600	\$0	\$75,681,500	\$77,194,100	\$1,663,600	\$0	\$78,857,700
Human Resource Services								
Administration	\$3,417,800	\$0	\$500	\$3,418,300	\$3,849,200	\$0	\$2,400	\$3,851,600
Business Systems	509,800	0	0	509,800	521,100	0	0	521,100
Compensation	950,700	0	0	950,700	1,018,700	0	0	1,018,700
Employee Benefits	464,600	0	0	464,600	471,000	0	0	471,000
Employee Relations	444,800	0	0	444,800	456,500	0	0	456,500
Employment	954,000	7,000	0	961,000	953,300	0	0	953,300
Temporary Employment	0	920,000	0	920,000	0	975,000	0	975,000
Training and Development	1,415,400	0	0	1,415,400	1,452,000	0	0	1,452,000
Wellness Program	190,000	0	0	190,000	210,000	0	0	210,000
Worklife Program	541,000	0	0	541,000	525,900	0	0	525,900
Total Human Resource Services	\$8,888,100	\$927,000	\$500	\$9,815,600	\$9,457,700	\$975,000	\$2,400	\$10,435,100
Information Technology Services								
Administration	\$501,900	\$0	\$0	\$501,900	\$494,400	\$0	\$0	\$494,400
Communications and Network Systems	745,000	0	0	745,000	745,000	0	0	745,000
Distance Learning	79,600	0	0	79,600	0	0	0	0
Enterprise Computing Services	16,905,500	261,400	0	17,166,900	17,231,200	177,700	0	17,408,900

Finance and Administration Expenses

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
FINANCE AND ADMINISTRATION								
Information Technology Services (cont.)								
Support Services	\$6,229,200	\$0	\$0	\$6,229,200	\$6,340,300	\$0	\$0	\$6,340,300
Total Information Technology Services	\$24,461,200	\$261,400	\$0	\$24,722,600	\$24,810,900	\$177,700	\$0	\$24,988,600
Institutional Equity and Equal Opportunity	\$808,800	\$0	\$0	\$808,800	\$907,800	\$0	\$0	\$907,800
Internal Audit	\$1,880,100	\$0	\$0	\$1,880,100	\$1,911,100	\$0	\$0	\$1,911,100
Risk Management and Administrative Services								
Key Shop Services	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000
Purchasing	2,652,400	0	0	2,652,400	3,262,800	0	0	3,262,800
Risk Management	314,500	0	0	314,500	332,600	0	0	332,600
Supply Center	0	106,400	0	106,400	0	95,000	0	95,000
Surplus	0	374,900	0	374,900	0	0	0	0
Total Risk Management and Administrative Services	\$2,966,900	\$482,300	\$0	\$3,449,200	\$3,595,400	\$96,000	\$0	\$3,691,400
Transportation Services								
Parking and Transportation Operations	\$0	\$14,221,600	\$0	\$14,221,600	\$0	\$15,180,600	\$0	\$15,180,600
Mandatory Transfers (Debt Service)	0	2,239,900	0	2,239,900	0	2,244,800	0	2,244,800
Total Transportation Services	\$0	\$16,461,500	\$0	\$16,461,500	\$0	\$17,425,400	\$0	\$17,425,400
University Budget Office	\$1,719,600	\$0	\$0	\$1,719,600	\$1,747,000	\$0	\$0	\$1,747,000
University Financial Services								
Administration	\$1,444,400	\$0	\$0	\$1,444,400	\$2,002,200	\$0	\$0	\$2,002,200
Accounting and Financial Reporting	960,300	0	0	960,300	1,118,200	0	0	1,118,200
Accounts Payable	843,000	0	0	843,000	859,700	0	0	859,700
Endowment Services	385,800	0	0	385,800	267,200	0	0	267,200
Investment Operations	707,600	0	0	707,600	821,600	0	0	821,600

Finance and Administration Expenses

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
FINANCE AND ADMINISTRATION								
University Financial Services (cont.)								
Payroll	\$837,400	\$0	\$0	\$837,400	\$848,500	\$0	\$0	\$848,500
Research Financial Services	1,813,000	0	0	1,813,000	1,911,800	0	0	1,911,800
Student Account Services	1,418,200	0	0	1,418,200	1,442,300	0	0	1,442,300
Travel	278,100	0	0	278,100	235,300	0	0	235,300
Treasury	326,900	0	0	326,900	330,700	0	0	330,700
Total University Financial Services	\$9,014,700	\$0	\$0	\$9,014,700	\$9,837,500	\$0	\$0	\$9,837,500
TOTAL FINANCE AND ADMINISTRATION	\$133,733,600	\$62,096,100	\$4,932,500	\$200,762,200	\$139,879,700	\$70,366,700	\$5,459,900	\$215,706,300

Research Expenses

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
RESEARCH								
Center for Applied Energy Research	\$6,245,900	\$0	\$142,100	\$6,388,000	\$6,131,400	\$0	\$104,200	\$6,235,600
Student Aid	0	0	35,000	35,000	0	0	28,000	28,000
Total Center for Applied Energy Research	\$6,245,900	\$0	\$177,100	\$6,423,000	\$6,131,400	\$0	\$132,200	\$6,263,600
Center for Clinical and Translational Science	\$439,200	\$1,259,000	\$0	\$1,698,200	\$1,116,700	\$1,357,100	\$0	\$2,473,800
Center for Computational Sciences								
Operations	\$659,900	\$0	\$5,000	\$664,900	\$673,500	\$0	\$11,600	\$685,100
Computational Sciences Professorship	55,500	0	0	55,500	55,500	0	0	55,500
Total Center for Computational Sciences	\$715,400	\$0	\$5,000	\$720,400	\$729,000	\$0	\$11,600	\$740,600
Center for Research on Violence Against Women	\$298,700	\$0	\$224,300	\$523,000	\$307,900	\$0	\$264,500	\$572,400
Center of Membrane Sciences								
Operations	\$87,300	\$0	\$28,800	\$116,100	\$88,000	\$0	\$28,800	\$116,800
Student Aid	0	0	9,300	9,300	0	0	13,400	13,400
Total Center of Membrane Sciences	\$87,300	\$0	\$38,100	\$125,400	\$88,000	\$0	\$42,200	\$130,200
Division of Laboratory Animal Resources	\$0	\$418,300	\$0	\$418,300	\$0	\$56,300	\$0	\$56,300
Human Development Institute								
Operations	\$1,242,200	\$25,000	\$180,500	\$1,447,700	\$1,442,300	\$14,500	\$209,700	\$1,666,500
Student Aid	0	0	151,000	151,000	0	0	181,800	181,800
Total Human Development Institute	\$1,242,200	\$25,000	\$331,500	\$1,598,700	\$1,442,300	\$14,500	\$391,500	\$1,848,300

Research Expenses

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
RESEARCH								
Kentucky Geological Survey	\$4,463,800	\$0	\$0	\$4,463,800	\$4,513,500	\$0	\$9,800	\$4,523,300
Kentucky Water Resources Research Institute	\$278,100	\$0	\$4,300	\$282,400	\$281,200	\$0	\$4,300	\$285,500
Outreach Center for Science and Health Career Opportunities	\$54,500	\$0	\$0	\$54,500	\$54,500	\$0	\$0	\$54,500
Research Administration and Program Support Administration	\$849,900	\$0	\$42,800	\$892,700	\$856,600	\$0	\$38,900	\$895,500
Advanced Science and Technology Commercialization Center (ASTeCC)	172,200	0	0	172,200	164,700	10,800	0	175,500
General Research Support	4,406,100	140,800	0	4,546,900	4,553,800	267,800	0	4,821,600
Office of Technology Commercialization	1,222,200	0	5,000	1,227,200	1,363,200	0	5,000	1,368,200
Research Equipment Maintenance	1,223,000	0	0	1,223,000	1,216,000	0	0	1,216,000
Sponsored Projects Administration	8,504,800	0	0	8,504,800	10,239,700	0	0	10,239,700
Student Aid	329,000	0	10,100	339,100	329,000	0	10,000	339,000
Total Research Administration and Program Support	\$16,707,200	\$140,800	\$57,900	\$16,905,900	\$18,723,000	\$278,600	\$53,900	\$19,055,500
Survey Research Center	\$0	\$360,300	\$0	\$360,300	\$0	\$360,300	\$0	\$360,300
Tracy Farmer Institute for Sustainability and the Environment	\$4,500	\$0	\$259,500	\$264,000	\$6,400	\$0	\$247,800	\$254,200
TOTAL RESEARCH	\$30,536,800	\$2,203,400	\$1,097,700	\$33,837,900	\$33,393,900	\$2,066,800	\$1,157,800	\$36,618,500

UK HealthCare Expenses

UK HEALTHCARE	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Hospital Services								
Corporate	\$495,161,300	\$0	\$0	\$495,161,300	\$525,952,900	\$0	\$0	\$525,952,900
Chandler Hospital	890,225,600	0	3,334,800	893,560,400	1,021,716,100	0	1,960,500	1,023,676,600
Eastern State Hospital	41,150,000	0	0	41,150,000	41,131,000	0	0	41,131,000
Good Samaritan Hospital	117,410,900	0	0	117,410,900	100,442,300	0	0	100,442,300
Mandatory Transfers (Debt Service)	42,612,400	0	0	42,612,400	41,956,400	0	0	41,956,400
Total Hospital Services	\$1,586,560,200	\$0	\$3,334,800	\$1,589,895,000	\$1,731,198,700	\$0	\$1,960,500	\$1,733,159,200
University Health Service								
Operations	\$0	\$14,588,300	\$0	\$14,588,300	\$0	\$11,689,400	\$0	\$11,689,400
Mandatory Transfers (Debt Service)	0	1,677,800	0	1,677,800	0	1,678,400	0	1,678,400
Total University Health Service	\$0	\$16,266,100	\$0	\$16,266,100	\$0	\$13,367,800	\$0	\$13,367,800
TOTAL UK HEALTHCARE	\$1,586,560,200	\$16,266,100	\$3,334,800	\$1,606,161,100	\$1,731,198,700	\$13,367,800	\$1,960,500	\$1,746,527,000

University Wide Expenses

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
UNIVERSITY WIDE								
Annual Giving Program	\$322,800	\$0	\$0	\$322,800	\$35,300	\$0	\$287,500	\$322,800
Common Insurance Funds	3,606,000	0	0	3,606,000	3,180,000	0	0	3,180,000
Debt Service Reserve Pool	2,455,000	0	0	2,455,000	4,765,000	0	0	4,765,000
Family Education Program	2,476,200	0	0	2,476,200	2,476,200	0	0	2,476,200
General Liability/Auto Liability	4,576,900	0	0	4,576,900	4,000,000	0	0	4,000,000
General University Reserve	1,572,400	0	0	1,572,400	10,557,300	0	0	10,557,300
Institutional Dues and Memberships	190,000	0	0	190,000	190,000	0	0	190,000
Mandatory Transfers (Debt Service)	20,395,800	0	0	20,395,800	20,043,600	0	0	20,043,600
Miscellaneous Fringe Benefits	1,081,500	0	0	1,081,500	1,000,000	0	0	1,000,000
Operating and Capital Projects	155,506,700	0	0	155,506,700	142,785,500	0	0	142,785,500
Professional Liability Insurance	1,295,500	0	0	1,295,500	1,224,000	0	0	1,224,000
University Audit	211,400	0	0	211,400	261,400	0	0	261,400
University Expenses	20,883,800	0	0	20,883,800	18,848,500	0	0	18,848,500
TOTAL UNIVERSITY WIDE	\$214,574,000	\$0	\$0	\$214,574,000	\$209,366,800	\$0	\$287,500	\$209,654,300

UK Affiliated Corporations Expenses

	2018-19 Revised Budget				2019-20 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
<u>UK AFFILIATED CORPORATIONS</u>								
Central Kentucky Management Services, Inc.	\$6,830,000	\$0	\$0	\$6,830,000	\$6,617,300	\$0	\$0	\$6,617,300
UK Gluck Equine Research Foundation, Inc.	0	0	10,000	10,000	0	0	10,700	10,700
UK Humanities Foundation, Inc.	0	0	119,000	119,000	0	0	150,700	150,700
UK Mining Engineering Foundation, Inc.	0	0	67,500	67,500	0	0	70,200	70,200
UK Research Foundation	74,533,800	0	260,503,200	335,037,000	87,594,900	0	281,694,600	369,289,500
TOTAL UK AFFILIATED CORPORATIONS	\$81,363,800	\$0	\$260,699,700	\$342,063,500	\$94,212,200	\$0	\$281,926,200	\$376,138,400

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

Undergraduate

Resident, Full-Time

Tuition

Mandatory Fees

Total

Resident, Part-Time (Per Credit Hour)

Tuition

Mandatory Fees

Total

Non-Resident, Full-Time

Tuition

Mandatory Fees

Total

Non-Resident, Part-Time (Per Credit Hour)

Tuition

Mandatory Fees

Total

Undergraduate Online Learning (Per Credit Hour)²

Tuition

Mandatory Fees

Total

Students with at Least One On-Campus Course³ Per Semester Rates

2018-19

2019-20

Students with No On-Campus Courses³ Per Semester Rates

2018-19

2019-20

\$5,505.50

674.50

\$6,180.00

\$459.00

42.00

\$501.00

\$14,665.50

674.50

\$15,340.00

\$1,223.00

42.00

\$1,265.00

\$559.00

42.00

\$601.00

\$5,505.50

128.50

\$5,634.00

\$459.00

11.00

\$470.00

\$14,665.50

128.50

\$14,794.00

\$1,223.00

11.00

\$1,234.00

\$559.00

11.00

\$570.00

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

Students with at Least One On-Campus Course ³ Per Semester Rates		Students with No On-Campus Courses ³ Per Semester Rates	
2018-19	2019-20	2018-19	2019-20

FOR COMPARISON PURPOSES

Undergraduate

Lower Division⁶, Full-Time

Resident

Tuition

Mandatory Fees

Total

\$5,360.50	\$5,505.50	\$5,360.50	\$5,505.50
674.50	674.50	0.00	128.50
<u>\$6,035.00</u>	<u>\$6,180.00</u>	<u>\$5,360.50</u>	<u>\$5,634.00</u>

Lower Division⁶, Part-Time (Per Credit Hour)

Resident

Tuition

Mandatory Fees

Total

\$447.50	\$459.00	\$447.50	\$459.00
42.50	42.00	0.00	11.00
<u>\$490.00</u>	<u>\$501.00</u>	<u>\$447.50</u>	<u>\$470.00</u>

Lower Division⁶, Full-Time

Non-Resident

Tuition

Mandatory Fees

Total

\$13,776.50	\$14,665.50	\$13,776.50	\$14,665.50
674.50	674.50	0.00	128.50
<u>\$14,451.00</u>	<u>\$15,340.00</u>	<u>\$13,776.50</u>	<u>\$14,794.00</u>

Lower Division⁶, Part-Time (Per Credit Hour)

Non-Resident

Tuition

Mandatory Fees

Total

\$1,146.50	\$1,223.00	\$1,146.50	\$1,223.00
42.50	42.00	0.00	11.00
<u>\$1,189.00</u>	<u>\$1,265.00</u>	<u>\$1,146.50</u>	<u>\$1,234.00</u>

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

Students with at Least One On-Campus Course ³ Per Semester Rates		Students with No On-Campus Courses ³ Per Semester Rates	
2018-19	2019-20	2018-19	2019-20

FOR COMPARISON PURPOSES

Undergraduate

Upper Division⁶, Full-Time

Resident

Tuition	\$5,535.50	\$5,505.50	\$5,535.50	\$5,505.50
Mandatory Fees	674.50	674.50	0.00	128.50
Total	\$6,210.00	\$6,180.00	\$5,535.50	\$5,634.00

Upper Division⁶, Part-Time (Per Credit Hour)

Resident

Tuition	\$460.50	\$459.00	\$460.50	\$459.00
Mandatory Fees	42.50	42.00	0.00	11.00
Total	\$503.00	\$501.00	\$460.50	\$470.00

Upper Division⁶, Full-Time

Non-Resident

Tuition	\$13,973.50	\$14,665.50	\$13,973.50	\$14,665.50
Mandatory Fees	674.50	674.50	0.00	128.50
Total	\$14,648.00	\$15,340.00	\$13,973.50	\$14,794.00

Upper Division⁶, Part-Time (Per Credit Hour)

Non-Resident

Tuition	\$1,163.50	\$1,223.00	\$1,163.50	\$1,223.00
Mandatory Fees	42.50	42.00	0.00	11.00
Total	\$1,206.00	\$1,265.00	\$1,163.50	\$1,234.00

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

Graduate

Resident, Full-Time

Tuition

Mandatory Fees

Total

Resident, Part-Time (Per Credit Hour)

Tuition

Mandatory Fees

Total

Non-Resident, Full-Time⁴

Students with at Least One Traditional Classroom Course

Tuition

Mandatory Fees

Total

Students with no Traditional Classroom Courses

Students Enrolled Exclusively in Online Courses

Tuition

Mandatory Fees

Total

Students Not Enrolled Exclusively in Online Courses

Tuition

Mandatory Fees

Total

Students with at Least One
On-Campus Course³
Per Semester Rates

2018-19

2019-20

\$5,851.50

\$6,027.50

674.50

674.50

\$6,526.00

\$6,702.00

Students with No On-Campus
Courses³
Per Semester Rates

2018-19

2019-20

\$5,851.50

\$6,027.50

0.00

128.50

\$5,851.50

\$6,156.00

\$650.50

\$670.00

42.50

56.00

\$693.00

\$726.00

\$650.50

\$670.00

0.00

15.00

\$650.50

\$685.00

\$15,007.50

\$15,607.50

674.50

674.50

\$15,682.00

\$16,282.00

\$5,851.50

\$6,027.50

0.00

128.50

\$5,851.50

\$6,156.00

\$15,007.50

\$15,607.50

674.50

674.50

\$15,682.00

\$16,282.00

\$15,007.50

\$15,607.50

0.00

128.50

\$15,007.50

\$15,736.00

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

Graduate

Non-Resident, Part-Time (Per Credit Hour)⁴

Students with at Least One Traditional Classroom Course

	Students with at Least One On-Campus Course ³ Per Semester Rates		Students with No On-Campus Courses ³ Per Semester Rates	
	2018-19	2019-20	2018-19	2019-20
Tuition	\$1,665.50	\$1,732.00		
Mandatory Fees	42.50	56.00		
Total	\$1,708.00	\$1,788.00		

Students with no Traditional Classroom Courses

Students Enrolled Exclusively in Online Courses

Tuition			\$650.50	\$670.00
Mandatory Fees			0.00	15.00
Total			\$650.50	\$685.00

Students Not Enrolled Exclusively in Online Courses

Tuition	\$1,665.50	\$1,732.00	\$1,665.50	\$1,732.00
Mandatory Fees	42.50	56.00	0.00	15.00
Total	\$1,708.00	\$1,788.00	\$1,665.50	\$1,747.00

Master in Business Administration

Evening and Part-time Students (entered prior to Summer 2016)

Resident, Full-Time

Tuition	\$6,871.50	\$7,077.50	\$6,871.50	\$7,077.50
Mandatory Fees	674.50	674.50	0.00	128.50
Total	\$7,546.00	\$7,752.00	\$6,871.50	\$7,206.00

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

Master in Business Administration

Evening and Part-time Students (entered prior to Summer 2016)

Resident, Part-Time (Per Credit Hour)

Tuition

Mandatory Fees

Total

Non-Resident, Full-Time

Tuition

Mandatory Fees

Total

Non-Resident, Part-Time (Per Credit Hour)

Tuition

Mandatory Fees

Total

Master of Science in Finance⁷

Resident, Full-Time

Tuition

Mandatory Fees

Total

Resident, Per Credit Hour

Tuition

Mandatory Fees

Total

Students with at Least One
On-Campus Course³
Per Semester Rates

2018-19

2019-20

Students with No On-Campus
Courses³
Per Semester Rates

2018-19

2019-20

	\$763.50	\$786.00	\$763.50	\$786.00
	42.50	56.00	0.00	15.00
	\$806.00	\$842.00	\$763.50	\$801.00
	\$18,059.50	\$18,781.50	\$18,059.50	\$18,781.50
	674.50	674.50	0.00	128.50
	\$18,734.00	\$19,456.00	\$18,059.50	\$18,910.00
	\$2,003.50	\$2,084.00	\$2,003.50	\$2,084.00
	42.50	56.00	0.00	15.00
	\$2,046.00	\$2,140.00	\$2,003.50	\$2,099.00
	\$12,875.50	N/A	\$12,875.50	N/A
	674.50	N/A	0.00	N/A
	\$13,550.00	N/A	\$12,875.50	N/A
	\$1,431.50	\$858.00	\$1,431.50	\$858.00
	42.50	56.00	0.00	15.00
	\$1,474.00	\$914.00	\$1,431.50	\$873.00

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

Master of Science in Finance⁷

Non-Resident, Full-Time

Tuition

Mandatory Fees

Total

Non-Resident, Per Credit Hour

Tuition

Mandatory Fees

Total

Master of Forensic Toxicology and Analytical Genetics⁸

Resident and Non-Resident, Per Credit Hour

Tuition

Mandatory Fees

Total

Master or Graduate Certificate, Professional⁹

Resident, Full-Time

Tuition

Mandatory Fees

Total

Resident, Part-Time (Per Credit Hour)

Tuition

Mandatory Fees

Total

Students with at Least One
On-Campus Course³
Per Semester Rates

2018-19

2019-20

Students with No On-Campus
Courses³
Per Semester Rates

2018-19

2019-20

\$18,200.50

N/A

\$18,200.50

N/A

674.50

N/A

0.00

N/A

\$18,875.00

N/A

\$18,200.50

N/A

\$2,022.50

\$1,213.00

\$2,022.50

\$1,213.00

42.50

56.00

0.00

15.00

\$2,065.00

\$1,269.00

\$2,022.50

\$1,228.00

\$915.00

\$915.00

56.00

15.00

\$971.00

\$930.00

\$6,169.50

\$6,354.50

\$6,169.50

\$6,354.50

674.50

674.50

0.00

128.50

\$6,844.00

\$7,029.00

\$6,169.50

\$6,483.00

\$685.50

\$706.00

\$685.50

\$706.00

42.50

56.00

0.00

15.00

\$728.00

\$762.00

\$685.50

\$721.00

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

Master or Graduate Certificate, Professional⁹

Non-Resident, Full-Time

Tuition

Mandatory Fees

Total

Students with at Least One
On-Campus Course³
Per Semester Rates

2018-19

2019-20

Students with No On-Campus
Courses³
Per Semester Rates

2018-19

2019-20

\$15,369.50	\$15,984.50
674.50	674.50
<u>\$16,044.00</u>	<u>\$16,659.00</u>

\$15,369.50	\$15,984.50
0.00	128.50
<u>\$15,369.50</u>	<u>\$16,113.00</u>

Non-Resident, Part-Time (Per Credit Hour)

Tuition

Mandatory Fees

Total

\$1,708.50	\$1,777.00
42.50	56.00
<u>\$1,751.00</u>	<u>\$1,833.00</u>

\$1,708.50	\$1,777.00
0.00	15.00
<u>\$1,708.50</u>	<u>\$1,792.00</u>

Master or Graduate Certificate, Health Professional¹⁰

Resident, Full-Time

Tuition

Mandatory Fees

Total

\$6,357.50	\$6,548.50
674.50	674.50
<u>\$7,032.00</u>	<u>\$7,223.00</u>

\$6,357.50	\$6,548.50
0.00	128.50
<u>\$6,357.50</u>	<u>\$6,677.00</u>

Resident, Part-Time (Per Credit Hour)

Tuition

Mandatory Fees

Total

\$706.50	\$728.00
42.50	56.00
<u>\$749.00</u>	<u>\$784.00</u>

\$706.50	\$728.00
0.00	15.00
<u>\$706.50</u>	<u>\$743.00</u>

Non-Resident, Full-Time

Tuition

Mandatory Fees

Total

\$15,583.50	\$16,206.50
674.50	674.50
<u>\$16,258.00</u>	<u>\$16,881.00</u>

\$15,583.50	\$16,206.50
0.00	128.50
<u>\$15,583.50</u>	<u>\$16,335.00</u>

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

Master or Graduate Certificate, Health Professional¹⁰

Non-Resident, Part-Time (Per Credit Hour)

Tuition

Mandatory Fees

Total

Students with at Least One
On-Campus Course³
Per Semester Rates

2018-19

2019-20

Students with No On-Campus
Courses³
Per Semester Rates

2018-19

2019-20

\$1,727.50

\$1,797.00

\$1,727.50

\$1,797.00

42.50

56.00

0.00

15.00

\$1,770.00

\$1,853.00

\$1,727.50

\$1,812.00

Professional Practice Doctoral¹¹

Resident, Full-Time

Tuition

Mandatory Fees

Total

\$7,843.50

\$8,078.50

\$7,843.50

\$8,078.50

674.50

674.50

0.00

128.50

\$8,518.00

\$8,753.00

\$7,843.50

\$8,207.00

Resident, Part-Time (Per Credit Hour)

Tuition

Mandatory Fees

Total

\$872.50

\$899.00

\$872.50

\$899.00

42.50

56.00

0.00

15.00

\$915.00

\$955.00

\$872.50

\$914.00

Non-Resident, Full-Time

Tuition

Mandatory Fees

Total

\$21,004.50

\$21,844.50

\$21,004.50

\$21,844.50

674.50

674.50

0.00

128.50

\$21,679.00

\$22,519.00

\$21,004.50

\$21,973.00

Non-Resident, Part-Time (Per Credit Hour)

Tuition

Mandatory Fees

Total

\$2,333.50

\$2,427.00

\$2,333.50

\$2,427.00

42.50

56.00

0.00

15.00

\$2,376.00

\$2,483.00

\$2,333.50

\$2,442.00

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

	Annual Full-Time Rates ¹²	
	2018-19	2019-20
Dentistry¹³		
Resident		
Tuition	\$32,722.00	\$33,704.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$34,246.00</u>	<u>\$35,228.00</u>
Non-Resident		
Tuition	\$70,820.00	\$73,653.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$72,344.00</u>	<u>\$75,177.00</u>
Reduced curriculum load		
Resident		
Tuition	\$16,361.00	\$16,852.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$17,885.00</u>	<u>\$18,376.00</u>
Non-Resident		
Tuition	\$35,410.00	\$36,827.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$36,934.00</u>	<u>\$38,351.00</u>
Doctor of Pharmacy¹⁴		
Resident		
Tuition	\$26,033.00	\$26,814.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$27,557.00</u>	<u>\$28,338.00</u>

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

	Annual Full-Time Rates ¹²	
	2018-19	2019-20
Doctor of Pharmacy¹⁴		
Non-Resident		
Tuition	\$49,141.00	\$51,107.00
Mandatory Fees	1,524.00	1,524.00
Total	\$50,665.00	\$52,631.00
Reduced curriculum load		
Resident		
Tuition	\$13,017.00	\$13,407.00
Mandatory Fees	1,524.00	1,524.00
Total	\$14,541.00	\$14,931.00
Non-Resident		
Tuition	\$24,571.00	\$25,554.00
Mandatory Fees	1,524.00	1,524.00
Total	\$26,095.00	\$27,078.00
Doctorate of Physical Therapy		
Resident		
Tuition	\$19,652.00	\$20,242.00
Mandatory Fees	1,524.00	1,524.00
Total	\$21,176.00	\$21,766.00
Non-Resident		
Tuition	\$44,624.00	\$43,536.00
Mandatory Fees	1,524.00	1,524.00
Total	\$46,148.00	\$45,060.00

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

	Annual Full-Time Rates ¹²	
	2018-19	2019-20
Law¹⁵		
Resident		
Tuition	\$22,523.00	\$23,199.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$24,047.00</u>	<u>\$24,723.00</u>
Non-Resident		
Tuition	\$46,950.00	\$48,828.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$48,474.00</u>	<u>\$50,352.00</u>
Medicine¹⁶		
Entering Class - Fall 2014		
Resident		
Tuition	\$33,364.00	\$33,364.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$34,888.00</u>	<u>\$34,888.00</u>
Non-Resident		
Tuition	\$62,424.00	\$62,424.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$63,948.00</u>	<u>\$63,948.00</u>
Entering Class - Fall 2015		
Resident		
Tuition	\$34,405.00	\$34,405.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$35,929.00</u>	<u>\$35,929.00</u>

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

	Annual Full-Time Rates ¹²	
	2018-19	2019-20
Medicine¹⁶		
Entering Class - Fall 2015		
Non-Resident		
Tuition	\$64,337.00	\$64,337.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$65,861.00</u>	<u>\$65,861.00</u>
Entering Class - Fall 2016		
Resident		
Tuition	\$36,192.00	\$36,192.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$37,716.00</u>	<u>\$37,716.00</u>
Non-Resident		
Tuition	\$64,337.00	\$64,337.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$65,861.00</u>	<u>\$65,861.00</u>
Entering Class - Fall 2017		
Resident		
Tuition	\$36,948.00	\$36,948.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$38,472.00</u>	<u>\$38,472.00</u>
Non-Resident		
Tuition	\$66,476.00	\$66,476.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$68,000.00</u>	<u>\$68,000.00</u>

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

	Annual Full-Time Rates ¹²	
	2018-19	2019-20
Medicine¹⁶		
Entering Class - Fall 2018		
Resident		
Tuition	\$37,396.00	\$37,396.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$38,920.00</u>	<u>\$38,920.00</u>
Non-Resident		
Tuition	\$68,124.00	\$68,124.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$69,648.00</u>	<u>\$69,648.00</u>
Entering Class - Fall 2019		
Resident		
Tuition		\$38,518.00
Mandatory Fees		1,524.00
Total		<u>\$40,042.00</u>
Non-Resident		
Tuition		\$70,849.00
Mandatory Fees		1,524.00
Total		<u>\$72,373.00</u>
Reduced curriculum load		
Resident		
Tuition	\$18,698.00	\$19,259.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$20,222.00</u>	<u>\$20,783.00</u>

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

Medicine¹⁶

Reduced curriculum load
 Non-Resident
 Tuition
 Mandatory Fees
 Total

Annual Full-Time Rates¹²

2018-19 **2019-20**

\$34,062.00	\$35,425.00
<u>1,524.00</u>	<u>1,524.00</u>
\$35,586.00	\$36,949.00

Effective Fall 2019

Master of Science in Accounting¹⁷

One-Year, Full-Time
 Resident
 Tuition
 Mandatory Fees
 Total

 Non-Resident
 Tuition
 Mandatory Fees
 Total

Full Program Rates¹²

2018-19 **2019-20**

\$21,000.00
<u>1,524.00</u>
\$22,524.00

\$29,000.00
<u>1,524.00</u>
\$30,524.00

Master in Business Administration¹⁸

One-Year, Full-Time
 Resident
 Tuition
 Mandatory Fees
 Total

\$32,906.00	\$33,893.00
<u>1,524.00</u>	<u>1,524.00</u>
\$34,430.00	\$35,417.00

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

	Full Program Rates ¹²	
	2018-19	2019-20
Master in Business Administration¹⁸		
One-Year, Full-Time		
Non-Resident		
Tuition	\$38,426.00	\$39,963.00
Mandatory Fees	1,524.00	1,524.00
Total	<u>\$39,950.00</u>	<u>\$41,487.00</u>
Professional Evening Two-Years, Full-Time		
Entering Classes - Fall 2016 and Fall 2017		
Resident		
Tuition	\$31,924.00	\$31,924.00
Mandatory Fees	2,698.00	2,698.00
Total	<u>\$34,622.00</u>	<u>\$34,622.00</u>
Non-Resident		
Tuition	\$36,924.00	\$36,924.00
Mandatory Fees	2,698.00	2,698.00
Total	<u>\$39,622.00</u>	<u>\$39,622.00</u>
Entering Class - Fall 2018		
Resident		
Tuition	\$32,853.00	\$32,853.00
Mandatory Fees	2,698.00	2,698.00
Total	<u>\$35,551.00</u>	<u>\$35,551.00</u>
Non-Resident		
Tuition	\$38,372.00	\$38,372.00
Mandatory Fees	2,698.00	2,698.00
Total	<u>\$41,070.00</u>	<u>\$41,070.00</u>

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

Master in Business Administration¹⁸

Professional Evening Two-Years, Full-Time

Entering Class - Fall 2019

Resident

Tuition

Mandatory Fees

Total

Non-Resident

Tuition

Mandatory Fees

Total

Professional Evening Three-Years, Part-Time

Entering Classes - Fall 2016 and Fall 2017

Resident

Tuition

Mandatory Fees

Total

Non-Resident

Tuition

Mandatory Fees

Total

Full Program Rates¹²

2018-19 2019-20

\$33,839.00

2,698.00

\$36,537.00

\$39,907.00

2,698.00

\$42,605.00

\$31,928.00 \$31,442.00

1,530.00 2,016.00

\$33,458.00 \$33,458.00

\$36,928.00 \$36,442.00

1,530.00 2,016.00

\$38,458.00 \$38,458.00

Tuition and Mandatory Fees

2019-20 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5}

Effective Fall 2019

	Full Program Rates ¹²	
	2018-19	2019-20
Master in Business Administration¹⁸		
Professional Evening Three-Years, Part-Time		
Entering Class - Fall 2018		
Resident		
Tuition	\$32,886.00	\$32,400.00
Mandatory Fees	1,530.00	2,016.00
Total	<u>\$34,416.00</u>	<u>\$34,416.00</u>
Non-Resident		
Tuition	\$38,405.00	\$37,919.00
Mandatory Fees	1,530.00	2,016.00
Total	<u>\$39,935.00</u>	<u>\$39,935.00</u>
Entering Class - Fall 2019		
Resident		
Tuition		\$33,873.00
Mandatory Fees		2,016.00
Total		<u>\$35,889.00</u>
Non-Resident		
Tuition		\$39,941.00
Mandatory Fees		2,016.00
Total		<u>\$41,957.00</u>
UK-UofL Joint Executive Master in Business Administration¹⁹ (17 months)	\$67,500.00	\$67,500.00

Tuition and Mandatory Fees

Notes:

- 1 The applicable tuition and mandatory fee rate will be determined at the time charges are assessed based on the student's primary academic program, including students concurrently pursuing multiple degrees and/or certificates. Course and program fees are not included in the above rates, except for the UK-UofL Joint Executive Master in Business Administration program.
- 2 Unless stated otherwise, the full-time per semester rates will be charged to undergraduate students enrolled for 12 credit hours or more and graduate and professional practice doctoral students enrolled for nine credit hours or more. Students enrolled part-time will be charged on a per credit hour basis. Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (e.g., graduate students in residency status) will be assessed on a per-credit hour basis.

Beginning fall 2019, undergraduate courses offered fully online (i.e., Internet, web-based) will be assessed using the Undergraduate Online Learning Rates. These courses will be assessed tuition and mandatory fees per credit hour, separate and in addition to tuition and mandatory fees for any other courses. The Undergraduate Online Learning Rates are the same for resident and non-resident undergraduate students.

- 3 Mandatory fees are listed separately above and will be assessed based on the student's full-time or part-time status, course delivery mode(s), and whether or not the student is enrolled in at least one on-campus course. An on-campus course requires regular or periodic physical attendance on campus for instruction and/or assessment. The delivery mode(s) for an on-campus course may include, but are not limited to, traditional classroom, hybrid (e.g., traditional classroom and internet, web-based), compressed video, or satellite courses. Likewise, an off-campus course does not have any instructional or assessment component that is required to occur on campus. Unless stated elsewhere, students will be assessed a maximum \$674.50 for mandatory fees per semester.

The Annual Full-Time Rates for graduate and professional programs include mandatory fees totaling \$1,524.00 for the full academic year and provide year-round access to services provided by University Health Service. The Full Program Rates for graduate programs include mandatory fees for all terms covered by the applicable program.

If a student wishes to participate in any activity supported by a mandatory fee that has not been assessed, the student must pay the total mandatory fees for the semester, except as follows. Part-time students and students enrolled in all off-campus courses may pay the Student Health Fee to receive services offered by University Health Service at minimal additional cost. Students enrolled in programs within the colleges of Dentistry, Health Sciences, Medicine, Nursing, Pharmacy, and Public Health are assessed the Student Health Mandatory Fee regardless of the location of courses. Students enrolled in programs within the College of Medicine will be assessed all mandatory fees regardless of the location of the courses.

Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College will have the opportunity to select and pay for specific services from the list of mandatory fees.

- 4 For graduate and professional program students enrolled exclusively in fully online courses (i.e., internet, web-based), the course(s) will be assessed tuition using the applicable resident rate, regardless of residency status.
- 5 The President, or his delegate, may interpret the application of these rates on an individual student basis in extraordinary circumstances.
- 6 Prior to fall 2019, undergraduate students with less than 60 cumulative credit hours (freshmen and sophomores) were assessed lower-division rates. Undergraduate students with 60 or more cumulative credit hours (juniors and seniors) were assessed upper-division rates. Effective fall 2019, the undergraduate tuition and mandatory fee rates will no longer be differentiated based on the student's accumulated number of credit hours.

Lower-division undergraduate students (freshmen and sophomores) enrolled in the UK College of Engineering Extended Campus Program – Paducah will be assessed tuition and mandatory fees based upon the West Kentucky Community and Technical College's tuition and fee rates. Upper-division undergraduate students (juniors and seniors) enrolled in the UK College of Engineering Extended Campus Program – Paducah will be assessed the applicable UK rates. Non-resident undergraduate students from select contiguous counties in Illinois (Massac, Alexander, and Pulaski) and enrolled in this program will be eligible for the applicable Kentucky resident rates.

Undergraduate students in the BCTCblue+ Program may enroll in up to 12 credit hours (no more than four courses) during the fall and spring semesters at the current Kentucky Community and Technical College System tuition rate plus associated University of Kentucky mandatory fees and any applicable course fees. For more information visit: <https://bluegrass.kctcs.edu/current-students/academic-resources/transfer-information.aspx>

- 7 Effective fall 2019, students pursuing the Master of Science in Finance will be assessed tuition and mandatory fees based on the applicable per credit hour rate for all attempted credit hours, regardless of full-time or part-time status.

Tuition and Mandatory Fees

Notes:

- 8 Students pursuing the Master of Forensic Toxicology and Analytical Genetics, a new graduate program offered in fall 2019, will be assessed tuition and mandatory fees based on a per credit hour rate for all attempted credit hours, regardless of full-time or part-time status.
- 9 The "Master or Graduate Certificate, Professional" tuition and mandatory fee rates will be assessed to students enrolled in the following master and graduate certificate programs:
 - Applied Statistics
 - Digital Mapping
 - Diplomacy and International Commerce
 - Diversity and Inclusion
 - Liberal Studies
 - Public Financial Management
 - Teaching English as a Second Language
 - Teaching World Languages
- 10 The "Master or Graduate Certificate, Health Professional" tuition and mandatory fee rates will be assessed to students enrolled in the following programs:
 - Graduate Certificate in Applied Nutrition and Culinary Medicine
 - Master of Science in Nursing in Healthcare Systems Leadership
 - Master of Science in Physician Assistant Studies
 - Master of Science in Radiological Medical Physics
- 11 The "Professional Practice Doctoral" tuition and mandatory fee rates will be assessed to students enrolled in doctoral programs in the following colleges:
 - Nursing
 - Public Health
- 12 Unless otherwise publicized, students enrolled in programs with Annual Full-Time Rates or Full Program Rates will be assessed the tuition and mandatory fees semi-annually for all terms within the same academic year. The Academic Year (AY) 2019-20 rates are effective July 2019.
- 13 Half-time tuition and mandatory fee rates for AY 2019-20 of \$18,376 for resident students and \$38,351 for non-resident students are established for those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load.
- 14 Half-time tuition and mandatory fee rates for AY 2019-20 of \$14,931 for resident students and \$27,078 for non-resident students are established for those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.
- 15 Part-time enrollment in the College of Law is permitted only with prior approval of the College of Law Associate Dean for Academic Affairs and is granted only for extraordinary circumstances.
- 16 The College of Medicine tuition and mandatory fee rates are "locked-in" for each entering class cohort. The rates do not change while students are enrolled in the program. Reduced curriculum tuition and fee rates for AY 2019-20 of \$20,783 for resident students and \$36,949 for non-resident students are established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.
- 17 Effective fall 2019, students pursuing the Master of Science in Accounting will be assessed the applicable Full Program Rate for the 11-month program. Tuition is assessed in three installments (fall, spring, and summer semesters) and mandatory fees are assessed in two installments (fall and spring semesters). The Becker CPA Review Course is optional and not included in the Full Program Rates.
- 18 Effective summer 2016, the Master of Business Administration rates for new students are based on the program duration. The rates will be assessed in installments throughout the duration of the program. Tuition for the one-year program will be assessed in three installments (one-fifth for summer and two-fifths for the fall and spring semesters) and mandatory fees will be assessed in two installments (fall and spring semesters). Tuition and mandatory fees for the two-year and three-year programs will be assessed each semester based on course load.
- 19 The UK-UofL Joint Executive Master in Business Administration rate will be assessed to resident and non-resident students and reflects the total price of the program including tuition, mandatory fees, and program fee. The rate will be apportioned to each institution.

Mandatory Student Fees

Effective Fall 2019 Per Semester Rates - Full Time	Students with at Least One On-Campus Course Undergraduate and Graduate		Students with No On-Campus Courses Undergraduate and Graduate		Description of Fee
	2018-19	2019-20	2018-19	2019-20	
	Mandatory Fee				
Campus Modernization - Enhancing the Core	\$6.00	\$6.00	N/A	\$0.00	Funds are used to rehabilitate, renovate, and modernize existing facilities to support academic and other student success goals
Center for Community Outreach	\$4.00	\$4.00	N/A	\$0.00	Funds are used to foster the development of student leaders who make a difference in their communities
Diversity Fee	\$6.00	\$6.00	N/A	\$6.00	Funds are used to promote student awareness, content knowledge, and understanding of ways individuals and groups interact and learn, including curricular and co-curricular programming that fosters the compelling interest in the educational benefit of diversity and inclusion among UK students
Environmental Stewardship	\$4.00	\$4.00	N/A	\$4.00	Funds support UK student exposure to community outreach, training, and service opportunities focused on the environment
Gatton Student Center	\$131.25	\$131.25	N/A	\$0.00	Funds support the operating costs of the Gatton Student Center
Gatton Student Center Renovation	\$81.00	\$81.00	N/A	\$0.00	Funds support the renovation and expansion of the Gatton Student Center
International Study Abroad	\$6.75	\$6.75	N/A	\$0.00	Funds are utilized for financial support (including scholarships) to increase affordability of study abroad opportunities for UK students and for infrastructure to support Education Abroad activities
Johnson Center	\$80.00	\$80.00	N/A	\$0.00	Funds provide recreation and wellness opportunities to UK students as well as access to the Johnson Wellness and Campus Recreation Center

Mandatory Student Fees

Effective Fall 2019 Per Semester Rates - Full Time	Students with at Least One On-Campus Course Undergraduate and Graduate		Students with No On-Campus Courses Undergraduate and Graduate		Description of Fee
	2018-19	2019-20	2018-19	2019-20	
	Mandatory Fee (cont.)				
Kentucky Kernel	\$2.00	\$2.00	N/A	\$2.00	Funds support the operating costs associated with the campus student newspaper (Kentucky Kernel)
Student Activities Board	\$16.25	\$16.25	N/A	\$0.00	Funds support student clubs and organizations and cultural events including plays, musical bands, guest speakers, and other similar events
Student Government Association	\$12.00	\$12.00	N/A	\$12.00	Funds support the UK Student Government Association, which serves to collectively represent the student voice of the University
Student Health Fee	\$160.00	\$160.00	N/A	\$0.00	Funds subsidize a wide variety of health services to students at no additional or low cost. Examples include primary care, behavioral health, nursing services, and education and wellness services
Student Involvement	\$27.25	\$27.25	N/A	\$0.00	Funds support a variety of opportunities for involvement and leadership to create a vibrant campus life experience for all students. Examples include campus programming, Greek life, leadership development, financial literacy, and student clubs
Student Services	\$13.50	\$13.50	N/A	\$0.00	Funds support services that benefit students beyond the classroom, such as social and cultural programs related to campus life and campus community, as well as educational and career support opportunities
Student Wellness	\$15.00	\$15.00	N/A	\$0.00	Funds support counseling services to support student growth and assist students with mental health, academic, and other personal concerns that might interfere with academic performance or a sense of personal well-being

Mandatory Student Fees

Effective Fall 2019 Per Semester Rates - Full Time	Students with at Least One On-Campus Course		Students with No On-Campus Courses		Description of Fee
	Undergraduate and Graduate		Undergraduate and Graduate		
	2018-19	2019-20	2018-19	2019-20	
Mandatory Fee (cont.)					
Technology	\$99.00	\$99.00	N/A	\$99.00	Funds support the technology infrastructure to assist students in achieving academic goals. Examples include classroom technology, technology-aided learning, dedicated IT support, maintenance, and software support
Transportation Services	\$5.00	\$5.00	N/A	\$0.00	Funds support transportation services that enhance student mobility to, from, and around campus, such as campus transit, on demand late night ride service, and bike and pedestrian enhancements
WRFL Student Radio	\$5.50	\$5.50	N/A	\$5.50	Funds support operating costs of WRFL student radio, an educational radio station and UK student organization
GRAND TOTAL	\$674.50	\$674.50	\$0.00	\$128.50	

Note:

- 1) Dentistry, Pharmacy, Doctorate of Physical Therapy, Law, Medicine, and Master in Business Administration (Full-Time) are assessed an annualized health fee.
- 2) An “on-campus course” is defined as one that has an instructional and/or assessment component that is required to occur on campus.

Mandatory Student Fees

Effective Fall 2019 Per Credit Hour - Part Time	Students with at Least One On-Campus Course				Students with No On-Campus Courses			
	Undergraduate		Graduate		Undergraduate		Graduate	
	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20
Mandatory Fee								
Campus Modernization - Enhancing the Core	\$0.00	\$0.50	\$0.00	\$0.70	\$0.00	\$0.00	\$0.00	\$0.00
Center for Community Outreach	\$0.40	\$0.35	\$0.40	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00
Diversity Fee	\$0.00	\$0.50	\$0.00	\$0.70	\$0.00	\$0.50	N/A	\$0.70
Environmental Stewardship	\$0.00	\$0.35	\$0.00	\$0.45	\$0.00	\$0.35	N/A	\$0.45
Gatton Student Center	\$13.00	\$11.35	\$13.00	\$14.95	\$0.00	\$0.00	N/A	\$0.00
Gatton Student Center Renovation	\$7.10	\$6.80	\$7.10	\$9.00	\$0.00	\$0.00	N/A	\$0.00
International Study Abroad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Johnson Center	\$7.70	\$6.70	\$7.70	\$8.90	\$0.00	\$0.00	N/A	\$0.00
Kentucky Kernel	\$0.00	\$0.15	\$0.00	\$0.25	\$0.00	\$0.15	N/A	\$0.25
Student Activities Board	\$0.00	\$1.40	\$0.00	\$1.85	\$0.00	\$0.00	N/A	\$0.00
Student Government Association	\$0.00	\$1.00	\$0.00	\$1.40	\$0.00	\$1.00	N/A	\$1.40
Student Health Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Student Involvement	\$2.60	\$2.30	\$2.60	\$3.05	\$0.00	\$0.00	N/A	\$0.00
Student Services	\$1.30	\$1.15	\$1.30	\$1.50	\$0.00	\$0.00	N/A	\$0.00

Mandatory Student Fees

Effective Fall 2019 Per Credit Hour - Part Time	Students with at Least One On-Campus Course				Students with No On-Campus Courses			
	Undergraduate		Graduate		Undergraduate		Graduate	
	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20
Mandatory Fee (cont.)								
Student Wellness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Technology	\$9.90	\$8.50	\$9.90	\$11.55	\$0.00	\$8.50	N/A	\$11.55
Transportation Services	\$0.50	\$0.45	\$0.50	\$0.60	\$0.00	\$0.00	N/A	\$0.00
WRFL Student Radio	\$0.00	\$0.50	\$0.00	\$0.65	\$0.00	\$0.50	N/A	\$0.65
GRAND TOTAL	\$42.50	\$42.00	\$42.50	\$56.00	\$0.00	\$11.00	\$0.00	\$15.00

Note:

- 1) Dentistry, Pharmacy, Doctorate of Physical Therapy, Law, Medicine, and Master in Business Administration (Full-Time) are assessed an annualized health fee.
- 2) An “on-campus course” is defined as one that has an instructional and/or assessment component that is required to occur on campus.
- 3) See description of fees on full-time pages.

Housing¹ Rates

Effective Fall 2019	Per Semester Fall and Spring Rates	
	2018-19	2019-20
4-Person Suite (UK Premium Type A Units)		
Per Person	\$3,700.00	\$3,750.00
4-Person Suite (P3 Type A Units)		
Per Person	\$3,874.00	\$3,990.00
2-Bedroom Suite (UK Premium and P3 Type B Units)		
Per Person	\$4,416.00	\$4,548.00
4-Bedroom Suite (P3 Type C Units)		
Per Person	\$4,769.00	\$4,912.00
2-Bedroom Deluxe Suite (P3 Type D Units)		
Per Person	\$4,865.00	\$5,011.00
4-Bedroom, 2-Bath Deluxe Apartment (P3 Type E Units - University Flats)²		
Per Person	\$4,869.00	\$5,015.00
2-Bedroom, 1-Bath Apartment (P3 Type F Units - University Flats)²		
Per Person	\$4,957.00	\$5,106.00
UK Greek		
Double	\$2,706.00	\$3,100.00
Single	\$4,058.00	\$4,650.00
Additional Break Housing Fees (Blazer, Wildcat Coal Lodge, and Woodland Glen IV)³		
Per Semester	\$80.00	\$82.00
Early Move-in Daily Rate	\$24.00	\$25.00

Housing¹ Rates

Effective Summer 2020

	Per Session	
	2019	2020
UK Summer School Housing		
12-Week Summer School Session		
2-Bedroom Suite	\$2,100.00	
1-Bedroom Suite	\$2,550.00	
 Monthly Summer Housing ⁴		
2-Bedroom Suite	\$700.00	
1-Bedroom Suite	\$850.00	
 Daily Rate		
2-Bedroom Suite	\$23.00	
1-Bedroom Suite	\$28.00	

Housing¹ Rates

Apartment Housing Effective July 1, 2019

	Per Month	
	2018-19	2019-20
Graduate Housing		
University Flats Graduate (P3)		
Studio	\$957.00	\$986.00
1-Bedroom	\$1,069.00	\$1,101.00
Greg Page Stadium View Family Apartments (UK)		
2-Bedroom	\$754.00	\$777.00
Shawneetown (UK)		
Efficiency	\$585.00	\$603.00
1-Bedroom	\$678.00	\$698.00
2-Bedroom	\$754.00	\$777.00
Lexington Theological Seminary (UK)		
<u>625 South Limestone</u>		
Efficiency	\$585.00	\$603.00
1-Bedroom	\$678.00	\$698.00
2-Bedroom	\$798.00	\$822.00
<u>633 Maxwellton Court</u>		
Townhome	\$1,020.00	\$1,083.00
Roselle (Graduate)		
Single Room	\$567.00	\$584.00
Specialty Apartments		
German House (UK)		
Single Room	\$658.00	\$678.00
1-Bedroom	\$756.00	\$779.00

Housing¹ Rates

Apartment Housing Effective July 1, 2019

	Per Month	
	2018-19	2019-20
Specialty Apartments		
Specialty Apartments (UK)		
1-Bedroom (Patterson Hall)	\$721.00	\$743.00
Daily Rate	\$31.00	\$32.00
Studio 1-Bedroom (Patterson Hall)	\$798.00	\$822.00
Daily Rate	\$31.00	\$32.00
2-Bedroom (Roselle and Ingels)	\$1,030.00	\$1,061.00
Daily Rate	\$41.00	\$42.00

Notes:

- 1 University-constructed housing is prefixed with 'UK'. Housing constructed and managed as part of the public-private partnership is prefixed with 'P3'.
- 2 University Flats and Boyd Hall are available during all academic recesses of the University (August 18, 2019 to May 1, 2020) to accommodate students who require housing during these periods.
- 3 Additional break housing fees are charged for Blazer, Wildcat Coal Lodge, and Woodland Glen IV to accommodate students who require housing during all academic recesses of the University (August 18, 2019 to May 1, 2020).
- 4 Monthly Summer Housing is available during summer break - in a designated summer housing building for students enrolled in the preceding spring term or the following fall term, but not enrolled in summer school.

Dining Rates

Effective Fall 2019

	2018-19 Per Semester			2019-20 Per Semester		
	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate
Minimum Plan:	10 per week	\$100	\$1,525	10 per week	\$75	\$1,575
Optional Plans:	All Access Blue	\$250	\$1,975	All Access Blue	\$250	\$2,035
	All Access White*	\$400	\$2,075	All Access White*	\$400	\$2,140
	150 RA	\$500	\$1,500	150 RA	\$500	\$1,545
Prior Year Plans:	Comfort All Access (zero flex)	\$0	\$1,750	Comfort All Access (zero flex)	N/A	N/A

Notes:

*Default Dining Plan

Dining will offer four dining plans - one minimum plan and three optional plans - to students living on-campus during FY 2019-20. These dining plans provide from ten meals per week to unlimited servings per week. One block plan of 150 meals per semester is available only for Resident Advisors (RA). The change in optional plans and rates are based on the agreement with the University's dining partner and a transition from a fixed amount of block plans per week to all access plans in the residential dining facilities.

Each dining plan also includes 'Flex Dollars.' Flex dollars can be used to purchase a la carte items at any of the more than 30 dining locations across campus. Flex dollars may be carried over from the Fall to Spring semester.

Athletic Event Ticket Prices

	<u>Student Cost</u>	
	2018-19	2019-20
Baseball	Free with ID	Free with ID
Football	\$11.00	\$11.00
Golf	No charge	No charge
Gymnastics	Free with ID	Free with ID
Men's Basketball	\$11.00	\$11.00
Men's Soccer	Free with ID	Free with ID
Men's Tennis	No charge	No charge
Rifle	No charge	No charge
Softball	Free with ID	Free with ID
Swimming and Diving	No charge	No charge
Track and Field Indoor	No charge	No charge
Track and Field Outdoor	Free with ID	Free with ID
Volleyball	Free with ID	Free with ID
Women's Basketball	Free with ID	Free with ID
Women's Soccer	Free with ID	Free with ID
Women's Tennis	No charge	No charge

Notes:

Football and Men's Basketball student tickets will cost \$11 each when purchased as single game tickets.

Parking Permit Rates

Permit Type	2018-19				2019-20			
	Per Month	Per Semester	Per Year	Other	Per Month	Per Semester	Per Year	Other
ADA Accessible (student)	\$37.00	\$148.00	\$296.00		\$40.00	\$160.00	\$320.00	
Academic-E	\$37.00	\$148.00	\$296.00		\$40.00	\$160.00	\$320.00	
Commuter-C	\$37.00	\$148.00	\$296.00		\$40.00	\$160.00	\$320.00	
Residential-R	\$56.00	\$224.00	\$448.00		\$60.00	\$240.00	\$480.00	
Periphery-K	\$34.00	\$136.00	\$272.00		\$34.00	\$136.00	\$272.00	
Remote-X	\$18.50	\$74.00	\$148.00		\$20.00	\$80.00	\$160.00	
Off-Peak (Evening)-O	\$18.50	\$74.00	\$148.00		\$20.00	\$80.00	\$160.00	
Motorcycle/Moped-M	\$11.00	\$44.00	\$88.00		\$13.50	\$54.00	\$108.00	
Donovan Scholar-E	\$37.00	\$148.00	\$296.00		\$40.00	\$160.00	\$320.00	
Limited-L	\$7.00	\$28.00	\$56.00		\$7.00	\$28.00	\$56.00	
Summer		(Summer 2019)	\$9.00/week			(Summer 2020)	\$10.00/week	
Day Pass			\$3.50/day				\$4.00/day	

2019-20 Fines:

Violations of the University's Vehicle, Parking, and Permit Regulations will generally result in a \$25 fine. However, violations involving improper application or use of a permit carry a \$175 fine. Improper application or use of a temporary permit, unauthorized parking in an ADA accessible space, and unauthorized parking in UK HealthCare patient and visitor parking carry a \$100 fine. Parking in a fire lane will result in a \$75 fine. Impoundments result in a \$100 fine for vehicle tows and \$60 for vehicle immobilization. Impoundment storage fees are \$25 per day.

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
PROVOST				
Agriculture				
Agricultural Biotechnology	ABT 120	Per Course	\$50.00	\$50.00
	ABT 495	Per Course	\$200.00	\$200.00
Animal and Food Sciences	ASC 101	Per Course	\$51.50	\$51.50
	ASC 102	Per Course	\$75.00	\$75.00
	ASC 300	Per Course	\$50.00	\$50.00
	ASC 310	Per Course	\$50.00	\$50.00
	ASC 320	Per Course	\$30.00	\$30.00
	ASC 362	Per Course	\$45.00	\$45.00
	ASC 364	Per Course	\$25.00	\$25.00
	ASC 380	Per Course	n/a	\$50.00
	ASC 382	Per Course	\$50.00	\$50.00
	ASC 388	Per Course	\$51.50	\$51.50
	ASC 404G	Per Course	\$50.00	\$50.00
	ASC 406	Per Course	\$50.00	\$50.00
	ASC 408G	Per Course	\$50.00	\$50.00
	ASC 410G	Per Course	\$53.00	\$53.00
	ASC 420G	Per Course	\$75.00	\$75.00
	ASC 680	Per Course	\$50.00	\$50.00
	ASC/FSC 630	Per Course	\$50.00	\$50.00
	EQM 105	Per Course	\$100.00	\$100.00
	EQM 399	Per Course	\$50.00	\$50.00
	FSC 304	Per Course	\$50.00	\$50.00
	FSC 306	Per Course	\$53.00	\$53.00
	FSC 430	Per Course	\$50.00	\$50.00
	FSC 434	Per Course	\$50.00	\$50.00
FSC 530	Per Course	\$50.00	\$50.00	
FSC 535	Per Course	\$51.50	\$51.50	
FSC 536	Per Course	\$53.00	\$53.00	
FSC 538	Per Course	\$75.00	\$75.00	
FSC 638	Per Course	\$51.50	\$51.50	
Biosystems and Agricultural Engineering	AEN 252	Per Course	\$51.50	\$52.50
	AEN 341	Per Course	\$100.00	\$100.00

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Agriculture (cont.)				
Biosystems and Agricultural Engineering (cont.)	TSM 252	Per Course	\$51.50	\$52.50
	TSM 341	Per Course	\$100.00	\$100.00
Dietetics and Human Nutrition	DHN 302	Per Course	\$75.00	\$75.00
	DHN 304	Per Course	\$60.00	\$60.00
	DHN 342	Per Course	\$75.00	\$75.00
	DHN 514	Per Course	\$75.00	\$75.00
	DHN 520	Per Course	\$72.00	\$72.00
	DHN 522	Per Course	\$72.00	\$72.00
	DHN 524	Per Course	\$72.00	\$72.00
	DHN 526	Per Course	\$72.00	\$72.00
	DHN 528	Per Course	\$72.00	\$72.00
	DHN 530	Per Course	\$72.00	\$72.00
Forestry	FOR 200	Per Course	\$25.00	\$25.00
	FOR 219	Per Course	\$50.00	\$50.00
	FOR 221	Per Course	n/a	\$25.00
	FOR 250	Per Course	\$25.00	\$25.00
	FOR 255	Per Course	\$10.30	\$10.30
	FOR 286	Per Course	\$200.00	\$200.00
	FOR 310	Per Course	\$80.00	\$80.00
	FOR 340	Per Course	\$50.00	\$50.00
	FOR 350	Per Course	\$50.00	\$50.00
	FOR 356	Per Course	\$320.00	\$368.00
	FOR 357	Per Course	\$220.00	\$268.00
	FOR 358	Per Course	\$840.00	\$888.00
	FOR 359	Per Course	\$530.00	\$626.00
Horticulture	FOR 365	Per Course	\$440.00	\$488.00
	FOR 370	Per Course	\$50.00	\$50.00
	FOR 435	Per Course	\$50.00	\$50.00
	FOR 480	Per Course	\$50.00	\$50.00
	FOR 510	Per Course	n/a	\$50.00
	PLS 240	Per Course	\$109.27	\$118.00
	PLS 340	Per Course	\$159.14	\$168.00
	PLS 386	Per Course	\$26.52	\$26.52

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Agriculture (cont.)				
Horticulture (cont.)	SAG 490	Per Course	\$106.09	\$106.09
Landscape Architecture	LA 121	Per Course	\$75.00	\$75.00
	LA 222	Per Course	\$75.00	\$75.00
	LA 223	Per Course	\$75.00	\$75.00
	LA 324	Per Course	\$75.00	\$75.00
	LA 373	Per Course	\$75.00	\$75.00
	LA 425	Per Course	\$75.00	\$75.00
	LA 426	Per Course	\$75.00	\$75.00
Natural Resources and Environmental Science	NRE 201	Per Course	\$72.00	\$73.40
	NRE 320	Per Course	\$669.00	\$893.00
	NRE 360	Per Course	n/a	\$50.00
	NRE 471	Per Course	\$50.00	\$50.00
	NRE/BIO 420G	Per Course	\$50.00	\$50.00
Plant and Soil Sciences	PLS 104	Per Course	\$10.00	\$10.00
	PLS 366	Per Course	\$75.00	\$75.00
	PLS 389	Per Course	\$100.00	\$100.00
	PLS 404	Per Course	\$20.00	\$20.00
	PLS 514	Per Course	\$25.00	\$25.00
	PLS 567	Per Course	\$50.00	\$50.00
	PLS/NRE 455G	Per Course	\$25.00	\$25.00
Plant Pathology	PPA 400G	Per Course	\$100.00	\$100.00
	PPA 640	Per Course	\$100.00	\$100.00
Retailing and Tourism Management	HMT 308	Per Course	\$40.00	\$40.00
	HMT 360	Per Course	\$25.00	\$25.00
	HMT 420	Per Course	\$85.00	\$85.00
	MAT 120	Per Course	\$25.00	\$25.00
	MAT 237	Per Course	\$25.00	\$25.00
	MAT 515	Per Course	\$25.00	\$25.00
Arts and Sciences				
Anthropology	ANT 230	Per Course	\$25.00	\$25.00
	ANT 541	Per Course	\$25.00	\$25.00
	ANT 585	Per Course	\$75.00	\$75.00
Biology	BIO 102	Per Course	\$20.00	\$20.00

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20	
Arts and Sciences (cont.)					
Biology (cont.)	BIO 103	Per Course	\$20.00	\$20.00	
	BIO 111	Per Course	\$25.00	\$25.00	
	BIO 148	Per Course	\$25.00	\$25.00	
	BIO 152	Per Course	\$25.00	\$25.00	
	BIO 155	Per Course	\$120.00	\$120.00	
	BIO 208	Per Course	\$23.00	\$23.00	
	BIO 209	Per Course	\$120.00	\$120.00	
	BIO 303	Per Course	\$25.00	\$25.00	
	BIO 304	Per Course	\$120.00	\$120.00	
	BIO 305	Per Course	\$120.00	\$120.00	
	BIO 309	Per Course	\$120.00	\$120.00	
	BIO 315	Per Course	\$75.00	\$75.00	
	BIO 325	Per Course	\$60.00	\$60.00	
	BIO 340	Per Course	\$25.00	\$25.00	
	BIO 350	Per Course	\$95.00	\$95.00	
	BIO 351	Per Course	\$20.00	\$20.00	
	BIO 395	Per Course	\$100.00	\$100.00	
	BIO 430G	Per Course	\$60.00	\$60.00	
	BIO 452G	Per Course	\$25.00	\$25.00	
	BIO 510	Per Course	\$60.00	\$60.00	
	BIO 542	Per Course	\$20.00	\$20.00	
	BIO 551	Per Course	\$20.00	\$20.00	
	BIO 559	Per Course	\$25.00	\$25.00	
	BIO 575	Per Course	\$25.00	\$25.00	
	BIO/INF 520	Per Course	\$20.00	\$20.00	
	Chemistry	CHE 101	Per Course	\$11.67	\$11.67
		CHE 105	Per Course	\$12.00	\$12.00
CHE 107		Per Course	\$12.00	\$12.00	
CHE 111		Per Course	\$120.00	\$120.00	
CHE 113		Per Course	\$120.00	\$120.00	
CHE 226		Per Course	\$120.00	\$120.00	
CHE 230		Per Course	\$12.00	\$12.00	
CHE 231	Per Course	\$120.00	\$120.00		

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20	
Arts and Sciences (cont.)					
Chemistry (cont.)	CHE 232	Per Course	\$12.00	\$12.00	
	CHE 233	Per Course	\$120.00	\$120.00	
	CHE 395	Per Credit Hour	\$20.00	\$20.00	
	CHE 412	Per Course	n/a	\$120.00	
	CHE 412G	Per Course	\$120.00	n/a	
	CHE 422	Per Course	n/a	\$120.00	
	CHE 441	Per Course	n/a	\$120.00	
	CHE 441G	Per Course	\$120.00	n/a	
	CHE 454	Per Course	n/a	\$120.00	
	CHE 522	Per Course	\$120.00	n/a	
	CHE 533	Per Course	\$120.00	\$120.00	
	CHE 554	Per Course	\$120.00	n/a	
	CHE 567	Per Course	\$120.00	\$120.00	
	Earth and Environmental Sciences	EES 110	Per Course	\$22.66	\$22.66
		EES 120	Per Course	\$22.66	\$22.66
EES 130		Per Course	\$22.66	\$22.66	
EES 150		Per Course	\$22.66	\$22.66	
EES 151		Per Course	\$22.66	\$22.66	
EES 155		Per Course	\$22.66	\$22.66	
EES 160		Per Course	\$82.40	\$82.40	
EES 170		Per Course	\$22.66	\$22.66	
EES 185		Per Course	\$22.66	\$22.66	
EES 220		Per Course	\$82.40	\$82.40	
EES 230		Per Course	\$82.40	\$82.40	
EES 235		Per Course	\$82.40	\$82.40	
EES 295		Per Course	\$22.66	\$22.66	
EES 310		Per Course	\$22.66	\$22.66	
EES 323		Per Course	\$1,500.00	\$1,500.00	
EES 341		Per Course	\$30.00	\$30.00	
EES 350		Per Course	\$30.00	\$30.00	
EES 360	Per Course	\$82.40	\$82.40		
EES 385	Per Course	\$30.00	\$30.00		
EES 395	Per Course	\$20.60	\$20.60		

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20	
Arts and Sciences (cont.)					
Earth and Environmental Sciences (cont.)	EES 401G	Per Course	\$82.40	\$82.40	
	EES 420G	Per Course	\$82.40	\$82.40	
	EES 450G	Per Course	\$82.40	\$82.40	
	EES 461	Per Course	\$82.40	\$82.40	
	EES 480	Per Course	\$30.00	\$30.00	
	EES 490	Per Course	\$30.00	\$30.00	
	EES 511	Per Course	\$30.00	\$30.00	
	EES 530	Per Course	\$30.00	\$30.00	
	EES 550	Per Course	\$30.00	\$30.00	
	EES 555	Per Course	\$30.00	\$30.00	
	EES 560	Per Course	\$30.00	\$30.00	
	EES 585	Per Course	\$30.00	\$30.00	
	EES 620	Per Course	\$30.00	\$30.00	
	EES 624	Per Course	\$30.00	\$30.00	
	EES 626	Per Course	\$30.00	\$30.00	
	EES 645	Per Course	\$30.00	\$30.00	
	EES 652	Per Course	\$30.00	\$30.00	
	EES 741	Per Course	\$30.00	\$30.00	
	English	ENG 425	Per Course	\$38.00	\$38.00
	Geography	GEO 109	Per Course	\$12.00	\$12.00
GEO 222		Per Course	\$11.00	\$11.00	
GEO 309		Per Course	\$40.00	\$40.00	
GEO 310		Per Course	\$40.00	\$40.00	
GEO 331		Per Course	\$10.00	\$10.00	
GEO 351		Per Course	\$40.00	\$40.00	
GEO 406		Per Course	\$40.00	\$40.00	
GEO 409		Per Course	\$40.00	\$40.00	
GEO 419		Per Course	\$10.00	\$10.00	
GEO 451G		Per Course	\$10.00	\$10.00	
GEO 509		Per Course	\$10.00	\$10.00	
GEO 530		Per Course	\$10.00	\$10.00	
Mathematics		MA 111	Per Course	\$6.00	\$6.00
	MA 113	Per Course	\$5.00	\$6.00	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Arts and Sciences (cont.)				
Mathematics (cont.)	MA 123	Per Course	\$6.00	\$6.00
Physics	AST 191	Per Course	\$48.00	\$48.00
	AST 192	Per Course	\$47.00	\$47.00
	AST 310	Per Course	\$20.00	\$20.00
	PHY 160	Per Course	\$116.00	\$116.00
	PHY 210	Per Course	\$97.00	\$97.00
	PHY 211	Per Course	\$125.00	\$125.00
	PHY 212	Per Course	\$97.00	\$97.00
	PHY 213	Per Course	\$124.00	\$124.00
	PHY 241	Per Course	\$124.00	\$124.00
	PHY 242	Per Course	\$119.00	\$119.00
	PHY 402	Per Course	\$97.00	n/a
	PHY 402G	Per Course	n/a	\$97.00
	PHY 435	Per Course	\$97.00	\$97.00
	PHY 535	Per Course	\$97.00	\$97.00
	Psychology	PSY 450	Per Course	\$26.00
PSY 456		Per Course	\$61.00	\$61.00
PSY 552		Per Course	\$31.00	\$31.00
Sociology	SOC 303	Per Course	\$20.00	\$20.00
Statistics	STA 200	Per Course	\$15.00	\$15.00
	STA 210	Per Course	\$15.45	\$15.45
	STA 296	Per Course	\$15.45	\$15.45
	STA 570	Per Course	\$15.00	\$15.00
Writing, Rhetoric, and Digital Studies	WRD 110	Per Course	\$19.57	\$19.57
	WRD 111	Per Course	\$16.48	\$16.48
Business and Economics				
Accounting	ACC 201	Per Credit Hour	\$34.74	\$35.41
	ACC 202	Per Credit Hour	\$34.74	\$35.41
	ACC 211	Per Credit Hour	\$34.74	\$35.41
	ACC 221	Per Credit Hour	\$34.74	\$35.41
	ACC 222	Per Credit Hour	\$34.74	\$35.41
	ACC 300	Per Credit Hour	\$34.74	\$35.41
	ACC 301	Per Credit Hour	\$34.74	\$35.41

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Business and Economics (cont.)				
Accounting (cont.)	ACC 302	Per Credit Hour	\$34.74	\$35.41
	ACC 324	Per Credit Hour	\$34.74	\$35.41
	ACC 356	Per Credit Hour	n/a	\$35.41
	ACC 357	Per Credit Hour	n/a	\$35.41
	ACC 360	Per Credit Hour	n/a	\$35.41
	ACC 395	Per Credit Hour	\$34.74	\$35.41
	ACC 399	Per Credit Hour	\$34.74	\$35.41
	ACC 403	Per Credit Hour	\$34.74	\$35.41
	ACC 407	Per Credit Hour	\$34.74	\$35.41
	ACC 410	Per Credit Hour	\$34.74	\$35.41
	ACC 418	Per Credit Hour	\$34.74	\$35.41
	ACC 457	Per Credit Hour	n/a	\$35.41
	ACC 490	Per Credit Hour	\$34.74	\$35.41
	ACC 507	Per Credit Hour	\$34.74	\$35.41
	ACC 508	Per Credit Hour	\$34.74	\$35.41
	ACC 516	Per Credit Hour	\$34.74	\$35.41
	ACC 520	Per Credit Hour	n/a	\$35.41
	ACC 555	Per Credit Hour	\$34.74	\$35.41
	ACC 590	Per Credit Hour	\$34.74	\$35.41
	Analytics	AN 250	Per Credit Hour	\$34.74
AN 300		Per Credit Hour	\$34.74	\$35.41
AN 303		Per Credit Hour	\$34.74	\$35.41
AN 306		Per Credit Hour	\$34.74	\$35.41
AN 320		Per Credit Hour	\$34.74	\$35.41
AN 322		Per Credit Hour	\$34.74	\$35.41
AN 324		Per Credit Hour	\$34.74	\$35.41
AN 390		Per Credit Hour	\$34.74	\$35.41
AN 395		Per Credit Hour	\$34.74	\$35.41
AN 403G		Per Credit Hour	\$34.74	\$35.41
AN 406G		Per Credit Hour	\$34.74	\$35.41
AN 420G		Per Credit Hour	\$34.74	\$35.41
AN 440G		Per Credit Hour	\$34.74	\$35.41
AN 450G		Per Credit Hour	\$34.74	\$35.41

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Business and Economics (cont.)				
Business and Economics	Graduate students (In-State and Out-of-State), who are enrolled in the Master of Science in Accounting program will be charged an additional program fee per semester. Billed in fall/spring.	Per Semester	\$1,500.00	n/a
	Graduate Students (enrolled prior to Summer 2016) pursuing an evening or part-time MBA will be charged a per semester program fee; In-state	Per Semester	\$1,456.00	n/a
	Graduate Students (enrolled prior to Summer 2016) pursuing an evening or part-time MBA will be charged a per semester program fee; Out-of-State	Per Semester	\$2,199.00	n/a
	MBA non major or dual degree	Per Credit Hour	\$250.00	\$250.00
Economics	ECO 101	Per Credit Hour	\$34.74	\$35.41
	ECO 201	Per Credit Hour	\$34.74	\$35.41
	ECO 202	Per Credit Hour	\$34.74	\$35.41
	ECO 301	Per Credit Hour	\$34.74	\$35.41
	ECO 311	Per Credit Hour	\$34.74	\$35.41
	ECO 312	Per Credit Hour	n/a	\$35.41
	ECO 327	Per Credit Hour	\$34.74	\$35.41
	ECO 365	Per Credit Hour	\$34.74	\$35.41
	ECO 367	Per Credit Hour	\$34.74	\$35.41
	ECO 370	Per Credit Hour	\$34.74	\$35.41
	ECO 379	Per Credit Hour	\$34.74	\$35.41
	ECO 381	Per Credit Hour	n/a	\$35.41
	ECO 383	Per Credit Hour	n/a	\$35.41
	ECO 385	Per Credit Hour	\$34.74	\$35.41
	ECO 391	Per Credit Hour	\$34.74	\$35.41
	ECO 392	Per Credit Hour	n/a	\$35.41
	ECO 393	Per Credit Hour	\$34.74	\$35.41
	ECO 395	Per Credit Hour	\$34.74	\$35.41
	ECO 401	Per Credit Hour	\$34.74	\$35.41
	ECO 402	Per Credit Hour	\$34.74	\$35.41
	ECO 410	Per Credit Hour	\$34.74	\$35.41
	ECO 411	Per Credit Hour	\$34.74	\$35.41
	ECO 412	Per Credit Hour	\$34.74	\$35.41
	ECO 430G	Per Credit Hour	n/a	\$35.41

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Business and Economics (cont.)				
Economics (cont.)	ECO 450G	Per Credit Hour	\$34.74	\$35.41
	ECO 461	Per Credit Hour	\$34.74	\$35.41
	ECO 465G	Per Credit Hour	\$34.74	\$35.41
	ECO 467	Per Credit Hour	\$34.74	\$35.41
	ECO 471	Per Credit Hour	\$34.74	\$35.41
	ECO 472	Per Credit Hour	\$34.74	\$35.41
	ECO 473G	Per Credit Hour	\$34.74	\$35.41
	ECO 477	Per Credit Hour	\$34.74	\$35.41
	ECO 479	Per Credit Hour	\$34.74	\$35.41
	ECO 491G	Per Credit Hour	\$34.74	\$35.41
	ECO 499	Per Credit Hour	\$34.74	\$35.41
	ECO 590	Per Credit Hour	\$34.74	\$35.41
Finance	FIN 250	Per Credit Hour	\$34.74	\$35.41
	FIN 300	Per Credit Hour	\$34.74	\$35.41
	FIN 310	Per Credit Hour	n/a	\$35.41
	FIN 350	Per Credit Hour	\$34.74	\$35.41
	FIN 357	Per Credit Hour	n/a	\$35.41
	FIN 358	Per Credit Hour	n/a	\$35.41
	FIN 359	Per Credit Hour	n/a	\$35.41
	FIN 360	Per Credit Hour	\$34.74	\$35.41
	FIN 395	Per Credit Hour	\$34.74	\$35.41
	FIN 405	Per Credit Hour	\$34.74	\$35.41
	FIN 410	Per Credit Hour	\$34.74	\$35.41
	FIN 423	Per Credit Hour	\$34.74	\$35.41
	FIN 430	Per Credit Hour	\$34.74	\$35.41
	FIN 432	Per Credit Hour	\$34.74	\$35.41
	FIN 435	Per Credit Hour	\$34.74	\$35.41
	FIN 440	Per Credit Hour	n/a	\$35.41
	FIN 452	Per Credit Hour	\$34.74	\$35.41
	FIN 464	Per Credit Hour	\$34.74	\$35.41
	FIN 465	Per Credit Hour	\$34.74	\$35.41
	FIN 470	Per Credit Hour	\$34.74	\$35.41
	FIN 475	Per Credit Hour	\$34.74	\$35.41

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Business and Economics (cont.)				
Finance (cont.)	FIN 480	Per Credit Hour	\$34.74	\$35.41
	FIN 485	Per Credit Hour	\$34.74	\$35.41
	FIN 490	Per Credit Hour	\$34.74	\$35.41
Management	B&E 102	Per Credit Hour	\$34.74	\$35.41
	B&E 103	Per Credit Hour	\$34.74	\$35.41
	B&E 104	Per Credit Hour	\$34.74	\$35.41
	B&E 105	Per Credit Hour	\$34.74	\$35.41
	B&E 120	Per Credit Hour	\$34.74	\$35.41
	B&E 122	Per Credit Hour	\$34.74	\$35.41
	B&E 150	Per Course	\$34.74	\$35.41
	B&E 201	Per Credit Hour	\$34.74	\$35.41
	B&E 221	Per Credit Hour	\$34.74	\$35.41
	B&E 222	Per Credit Hour	\$34.74	\$35.41
	B&E 223	Per Credit Hour	\$34.74	\$35.41
	B&E 240	Per Credit Hour	\$34.74	\$35.41
	B&E 300	Per Credit Hour	\$34.74	\$35.41
	B&E 396	Per Credit Hour	\$34.74	\$35.41
	B&E 397	Per Credit Hour	\$34.74	\$35.41
	B&E 327	Per Credit Hour	\$34.74	\$35.41
	MGT 292	Per Credit Hour	\$34.74	\$35.41
	MGT 301	Per Credit Hour	\$34.74	\$35.41
	MGT 309	Per Credit Hour	\$34.74	\$35.41
	MGT 320	Per Credit Hour	\$34.74	\$35.41
	MGT 340	Per Credit Hour	\$34.74	\$35.41
	MGT 341	Per Credit Hour	\$34.74	\$35.41
	MGT 342	Per Credit Hour	n/a	\$35.41
MGT 380	Per Credit Hour	n/a	\$35.41	
MGT 390	Per Credit Hour	\$34.74	\$35.41	
MGT 395	Per Credit Hour	\$34.74	\$35.41	
MGT 410	Per Credit Hour	\$34.74	\$35.41	
MGT 430	Per Credit Hour	\$34.74	\$35.41	
MGT 450	Per Credit Hour	\$34.74	\$35.41	
MGT 491	Per Credit Hour	\$34.74	\$35.41	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Business and Economics (cont.)				
Management (cont.)	MGT 492	Per Credit Hour	\$34.74	\$35.41
	MGT 499	Per Credit Hour	\$34.74	\$35.41
Marketing	MKT 300	Per Credit Hour	\$34.74	\$35.41
	MKT 303	Per Credit Hour	\$34.74	\$35.41
	MKT 306	Per Credit Hour	\$34.74	\$35.41
	MKT 310	Per Credit Hour	\$34.74	\$35.41
	MKT 315	Per Credit Hour	n/a	\$35.41
	MKT 320	Per Credit Hour	\$34.74	\$35.41
	MKT 324	Per Credit Hour	\$34.74	\$35.41
	MKT 325	Per Credit Hour	n/a	\$35.41
	MKT 330	Per Credit Hour	\$34.74	\$35.41
	MKT 340	Per Credit Hour	\$34.74	\$35.41
	MKT 351	Per Credit Hour	n/a	\$35.41
	MKT 390	Per Credit Hour	\$34.74	\$35.41
	MKT 395	Per Credit Hour	\$34.74	\$35.41
	MKT 403	Per Credit Hour	\$34.74	\$35.41
	MKT 410	Per Credit Hour	\$34.74	\$35.41
	MKT 420	Per Credit Hour	\$34.74	\$35.41
	MKT 430	Per Credit Hour	\$34.74	\$35.41
	MKT 435	Per Credit Hour	\$34.74	\$35.41
	MKT 440	Per Credit Hour	\$34.74	\$35.41
	MKT 445	Per Credit Hour	\$34.74	\$35.41
	MKT 450	Per Credit Hour	\$34.74	\$35.41
Communication and Information				
Department of Communication	COM 249	Per Course	\$10.00	\$10.00
	COM 252	Per Course	\$10.00	\$10.00
	COM 281	Per Course	\$8.00	\$8.00
	COM 287	Per Course	\$10.00	\$10.00
	COM 311	Per Course	\$10.00	\$10.00
	COM 312	Per Course	\$8.00	\$9.00
	COM 313	Per Course	\$10.00	\$10.00
	COM 314	Per Course	\$10.00	\$10.00
	COM 315	Per Course	\$10.00	\$10.00

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Communication and Information (cont.)				
Department of Communication (cont.)	COM 316	Per Course	\$10.00	\$10.00
	COM 325	Per Course	\$10.00	\$10.00
	COM 326	Per Course	\$12.00	\$12.00
	COM 327	Per Course	n/a	\$12.00
	COM 351	Per Course	\$12.00	\$12.00
	COM 353	Per Course	n/a	\$12.00
	COM 365	Per Course	\$8.00	\$8.00
	COM 426	Per Course	n/a	\$12.00
	COM 460	Per Course	n/a	\$12.00
	COM 563	Per Course	n/a	\$12.00
Instructional Communication	CIS 110	Per Course	\$16.00	\$16.00
	CIS 111	Per Course	\$16.00	\$16.00
	CIS 112	Per Course	\$18.00	\$18.00
	CIS 191	Per Course	\$15.70	\$15.70
	CIS 300	Per Course	\$16.17	\$16.17
	CIS 391	Per Course	\$15.70	\$15.70
	CIS 590	Per Course	\$15.70	\$15.70
Integrated Strategic Communication	ISC 161	Per Credit Hour	\$10.00	\$10.00
	ISC 261	Per Credit Hour	\$10.30	\$10.30
	ISC 319	Per Credit Hour	\$10.00	\$10.00
	ISC 321	Per Credit Hour	\$10.30	\$10.30
	ISC 331	Per Credit Hour	\$10.80	\$10.80
	ISC 341	Per Credit Hour	\$10.00	\$10.00
	ISC 351	Per Credit Hour	\$10.30	\$10.30
	ISC 361	Per Credit Hour	\$10.30	\$10.30
	ISC 371	Per Credit Hour	\$10.80	\$10.80
	ISC 381	Per Credit Hour	\$10.80	\$10.80
	ISC 383	Per Credit Hour	n/a	\$10.30
	ISC 399	Per Credit Hour	\$10.80	\$10.80
	ISC 431	Per Credit Hour	\$10.80	\$10.80
	ISC 441	Per Credit Hour	\$10.00	\$10.00
ISC 451	Per Credit Hour	\$10.80	\$10.80	
	ISC 461	Per Credit Hour	\$10.80	\$10.80

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Communication and Information (cont.)				
Integrated Strategic Communication (cont.)	ISC 471	Per Credit Hour	\$10.00	\$10.00
	ISC 489	Per Credit Hour	\$10.00	\$10.00
	ISC 491	Per Credit Hour	\$10.30	\$10.30
	ISC 497	Per Credit Hour	\$10.80	\$10.80
	ISC 541	Per Credit Hour	\$10.00	\$10.00
	ISC 543	Per Credit Hour	\$10.00	n/a
	ISC 551	Per Credit Hour	n/a	\$10.30
	ISC 571	Per Credit Hour	n/a	\$10.30
	ISC 583	Per Credit Hour	n/a	\$10.30
	School of Information Science	ICT/IS 200	Per Course	\$5.00
ICT 301		Per Course	\$25.00	\$25.00
ICT 399		Per Course	n/a	\$15.00
ICT 596		Per Course	\$15.00	n/a
ICT 696		Per Course	n/a	\$15.00
LIS 636		Per Course	\$20.00	\$20.00
LIS 638		Per Course	\$20.00	\$20.00
LIS 668		Per Course	\$25.00	\$25.00
School of Journalism and Media	JAT 395	Per Credit Hour	\$10.61	\$10.81
	JAT 399	Per Credit Hour	\$10.61	\$10.81
	JOU 101	Per Credit Hour	\$10.61	\$10.81
	JOU 204	Per Credit Hour	\$11.33	\$11.55
	JOU 301	Per Credit Hour	\$11.33	\$11.55
	JOU 302	Per Credit Hour	\$11.33	\$11.55
	JOU 303	Per Credit Hour	\$11.33	\$11.55
	JOU 304	Per Credit Hour	\$10.61	\$10.81
	JOU 319	Per Credit Hour	\$10.61	\$10.81
	JOU 330	Per Credit Hour	\$11.33	\$11.55
	JOU 377	Per Credit Hour	n/a	\$11.55
	JOU 387	Per Credit Hour	\$11.33	\$11.55
	JOU 403	Per Credit Hour	\$11.33	\$11.55
	JOU 404	Per Credit Hour	\$11.33	\$11.55
	JOU 409	Per Credit Hour	\$11.33	\$11.55
JOU 410	Per Credit Hour	\$11.33	\$11.55	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Communication and Information (cont.)				
School of Journalism and Media (cont.)	JOU 415	Per Credit Hour	\$11.33	\$11.55
	JOU 430	Per Credit Hour	\$10.61	\$10.82
	JOU 455	Per Credit Hour	\$10.61	\$10.81
	JOU 460	Per Credit Hour	\$10.61	\$10.81
	JOU 485	Per Credit Hour	\$11.33	\$11.55
	JOU 487	Per Credit Hour	\$11.33	\$11.55
	JOU 497	Per Credit Hour	\$10.61	\$10.82
	JOU 498	Per Credit Hour	\$11.33	\$11.55
	JOU 499	Per Credit Hour	\$11.33	\$11.55
	JOU 531	Per Credit Hour	\$10.61	\$10.82
	JOU 532	Per Credit Hour	\$10.61	\$10.82
	JOU 535	Per Credit Hour	\$10.61	\$10.82
	JOU 541	Per Credit Hour	\$10.61	\$10.61
	MAS 101	Per Credit Hour	\$10.61	\$10.82
	MAS 201	Per Credit Hour	\$10.61	\$10.82
	MAS 300	Per Credit Hour	\$10.61	\$10.82
	MAS 310	Per Credit Hour	\$10.61	\$10.82
	MAS 312	Per Credit Hour	\$11.33	\$11.55
	MAS 319	Per Credit Hour	\$10.61	\$10.82
	MAS 322	Per Credit Hour	\$11.33	\$11.55
	MAS 355	Per Credit Hour	\$10.61	\$10.82
	MAS 390	Per Credit Hour	\$11.33	\$11.55
	MAS 403	Per Credit Hour	\$11.33	\$11.55
	MAS 404	Per Credit Hour	\$10.61	\$10.82
	MAS 412	Per Credit Hour	\$11.33	\$11.55
	MAS 420	Per Credit Hour	\$10.61	\$10.82
	MAS 422	Per Credit Hour	\$11.33	\$11.55
	MAS 432	Per Credit Hour	\$11.33	\$11.55
	MAS 435	Per Credit Hour	\$10.61	\$10.82
	MAS 453	Per Credit Hour	\$10.61	\$10.82
	MAS 482	Per Credit Hour	\$10.61	\$10.82
	MAS 490	Per Credit Hour	\$10.61	\$10.82
	MAS 505	Per Credit Hour	\$10.61	\$10.82

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Communication and Information (cont.)				
School of Journalism and Media (cont.)	MAS 520	Per Credit Hour	\$10.61	\$10.82
	MAS 530	Per Credit Hour	\$10.61	\$10.82
	MAS 535	Per Credit Hour	\$10.61	\$10.82
	MAS 555	Per Credit Hour	\$10.61	\$10.82
	MAS 590	Per Credit Hour	\$10.61	\$10.82
Dentistry				
Dentistry	ANA 534	Per Student	\$38.00	\$38.00
	CDE 824	Per Student	\$60.00	\$60.00
	CDS 815	Per Student	\$38.00	\$38.00
	CDS 821	Per Student	\$38.00	\$38.00
	CDS 825	Per Student	n/a	\$38.00
	CDS 831	Per Student	\$38.00	\$38.00
	CDS 833	Per Student	\$60.00	\$60.00
	CDS 835	Per Student	\$38.00	\$38.00
	END 820	Per Student	\$38.00	\$38.00
	END 822	Per Student	\$38.00	\$38.00
	ODM 810	Per Student	n/a	\$38.00
	ORT 822	Per Student	\$38.00	n/a
	PDO 831	Per Student	\$38.00	\$38.00
	PER 810	Per Student	\$38.00	\$38.00
	PER 820	Per Student	\$38.00	\$38.00
	PRO 822	Per Student	\$38.00	\$38.00
	PRO 824	Per Student	\$38.00	\$38.00
	PRO 834	Per Student	\$38.00	\$38.00
	RSD 812	Per Student	\$38.00	\$38.00
	RSD 814	Per Student	\$38.00	\$38.00
	RSD 822	Per Student	\$38.00	\$38.00
	RSD 824	Per Student	\$38.00	\$38.00
	RSD 826	Per Student	\$38.00	\$38.00
	RSD 835	Per Student	\$38.00	\$38.00
	Application fee	Per Student	\$75.00	\$75.00
	Clinic management fee - per student (beginning in second year)	Per Student	\$56.00	\$56.00
	Instrument kit; first year	Per Student	\$7,518.35	\$8,149.51

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Dentistry (cont.)				
Dentistry (cont.)	Instrument kit; second year	Per Student	\$5,514.14	\$5,994.86
	Instrument kit; third year	Per Student	\$713.29	\$1,065.79
	Instrument kit; fourth year	Per Student	\$227.31	\$227.31
	Post-doctoral application packet	Per Student	\$25.00	\$25.00
	Post-graduation clinic usage fee (each day)	Per Student	\$100.00	\$100.00
	Replacement fee for lost dental surveyor	Per Student	\$450.00	\$450.00
	Replacement fee for lost pager	Per Student	\$40.00	\$40.00
	Sterilization fee - per year	Per Student	\$1,521.00	\$1,521.00
	Student CPR fee (certification for 3rd year students) - per year	Per Student	\$35.00	\$35.00
Design				
Architecture	ARC 151	Per Course	\$280.00	\$280.00
	ARC 253	Per Course	\$280.00	\$280.00
	ARC 355	Per Course	\$280.00	\$280.00
	ARC 658	Per Course	\$365.00	\$365.00
	ARC 750	Per Course	\$365.00	\$365.00
Department of Historic Preservation	HP 613	Per Course	\$386.00	\$386.00
Design	ID 659	Per Course	\$283.25	\$288.75
	Architecture licensing exam preparation course with books	Per Student	\$339.00	n/a
	Architecture licensing exam preparation course without books	Per Student	\$206.00	n/a
	Consumable materials for the ABS 3D printer	Per Student	\$5.36	n/a
	Consumable materials for the starch 3D printer	Per Student	\$10.30	n/a
	Levied on all graduate/undergraduate and pre-majors in Architecture, Interior Design, and Historic Preservation programs, in lieu of a differential tuition, to defray the high cost of delivering studio instruction which mandates low student/teacher ratios and to provide a contingency fund to support unit initiatives	Per Semester	\$510.00	\$520.00
	Lost key fee	Per Student	\$40.00	n/a
	Summer Career Discovery Program	Per Student	\$1,235.00	n/a
School of Interiors	ID 121	Per Course	\$128.75	\$128.75
	ID 122	Per Course	\$128.75	\$128.75
	ID 221	Per Course	\$128.75	\$128.75
	ID 222	Per Course	\$128.75	\$128.75
	ID 321	Per Course	\$283.25	\$283.25
	ID 322	Per Course	\$283.25	\$283.25

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Design (cont.)				
School of Interiors (cont.)	ID 421	Per Course	\$283.25	\$283.25
	ID 422	Per Course	\$283.25	\$283.25
	ID 470	Per Course	\$283.25	\$283.25
	ID 471	Per Course	\$283.25	\$283.25
Education				
Education	EDP 660	Per Course	\$30.00	\$30.00
	EDP 707	Per Course	\$30.00	\$30.00
	EDP/EPE 557	Per Course	\$30.00	\$30.00
	EDP/EPE 558	Per Course	n/a	\$30.00
	EDS 581	Per Course	\$20.00	\$20.00
	EDS 583	Per Course	\$15.00	\$15.00
	EPE 621	Per Course	\$30.00	\$30.00
	KHP 105	Per Course	\$350.00	\$350.00
	KHP 120	Per Course	\$10.30	\$10.30
	KHP 121	Per Course	\$10.30	\$10.30
	KHP 190	Per Course	\$35.00	\$35.00
	KHP 210	Per Course	\$14.00	\$14.00
	KHP 350	Per Student	\$14.00	\$14.00
	KHP 415	Per Course	\$14.00	\$14.00
	KHP 420	Per Course	\$14.00	\$14.00
	KHP 445	Per Course	\$14.00	\$14.00
	KHP 450	Per Course	\$14.00	\$14.00
	KHP 600	Per Course	\$14.00	\$14.00
	KHP 615	Per Course	\$14.00	\$14.00
	KHP 620	Per Course	\$14.00	\$14.00
	RC 620	Per Course	\$14.00	\$14.00
	RC 710	Per Course	\$14.00	\$14.00
	RC 730	Per Course	\$14.00	\$14.00
	SEM 328	Per Course	\$30.00	\$30.00
	SEM 337	Per Course	\$30.00	\$30.00
	SEM 345	Per Course	\$30.00	\$30.00
	SEM 348	Per Course	\$30.00	\$30.00
	SEM 613	Per Course	\$30.00	\$30.00

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Education (cont.)				
Education (cont.)	SEM 631	Per Course	\$30.00	\$30.00
	SEM 634	Per Course	\$30.00	\$30.00
	SEM 670	Per Course	\$30.00	\$30.00
	SEM 674	Per Course	\$30.00	\$30.00
	SEM 704	Per Course	\$30.00	\$30.00
	SEM 708	Per Course	\$30.00	\$30.00
	Application for Student Teaching	Per Student	\$30.00	\$30.00
	Application for Teaching Certification	Per Student	\$30.00	\$30.00
	Application to Teacher Education Program/MIC Students	Per Student	\$30.00	\$30.00
	Application to Teacher Education Program/Other TEP Students	Per Student	\$30.00	\$30.00
Engineering				
Biomedical Engineering	BME 301	Per Credit Hour	\$59.30	\$60.45
	BME 395	Per Credit Hour	\$59.30	\$60.45
	BME 405	Per Credit Hour	\$59.30	\$60.45
	BME 472	Per Credit Hour	\$59.30	\$60.45
	BME 481G	Per Credit Hour	\$59.30	\$60.45
	BME 488G	Per Credit Hour	\$59.30	\$60.45
	BME 501	Per Credit Hour	\$59.30	\$60.45
	BME 515	Per Credit Hour	\$59.30	\$60.45
	BME 530	Per Credit Hour	\$59.30	\$60.45
	BME 540	Per Credit Hour	\$59.30	\$60.45
	BME 579	Per Credit Hour	\$59.30	\$60.45
	BME 580	Per Credit Hour	\$59.30	\$60.45
	BME 599	Per Credit Hour	\$59.30	\$60.45
	BME 605	Per Credit Hour	\$59.30	\$60.45
	BME 610	Per Credit Hour	\$59.30	\$60.45
	BME 615	Per Credit Hour	\$59.30	\$60.45
	BME 640	Per Credit Hour	\$59.30	\$60.45
	BME 642	Per Credit Hour	\$59.30	\$60.45
	BME 661	Per Credit Hour	\$59.30	\$60.45
	BME 662	Per Credit Hour	\$59.30	\$60.45
	BME 670	Per Credit Hour	\$59.30	\$60.45
	BME 672	Per Credit Hour	\$59.30	\$60.45

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20	
Engineering (cont.)					
Biomedical Engineering (cont.)	BME 685	Per Credit Hour	\$59.30	\$60.45	
	BME 690	Per Credit Hour	\$59.30	\$60.45	
	BME 699	Per Credit Hour	\$59.30	\$60.45	
	BME 748	Per Credit Hour	\$59.30	\$60.45	
	BME 749	Per Credit Hour	\$59.30	\$60.45	
	BME 766	Per Credit Hour	\$59.30	\$60.45	
	BME 767	Per Credit Hour	\$59.30	\$60.45	
	BME 768	Per Credit Hour	\$59.30	\$60.45	
	BME 769	Per Credit Hour	\$59.30	\$60.45	
	BME 772	Per Credit Hour	\$59.30	\$60.45	
	BME 774	Per Credit Hour	\$59.30	\$60.45	
	BME 777	Per Credit Hour	\$59.30	\$60.45	
	BME 781	Per Credit Hour	\$59.30	\$60.45	
	BME 790	Per Credit Hour	\$59.30	\$60.45	
	CPE 282	Per Credit Hour	\$59.30	\$60.45	
	CPE 287	Per Credit Hour	\$59.30	\$60.45	
	CPE 380	Per Credit Hour	\$59.30	\$60.45	
	CPE 480	Per Credit Hour	\$59.30	\$60.45	
	CPE 490	Per Credit Hour	\$59.30	\$60.45	
	CPE 491	Per Credit Hour	\$59.30	\$60.45	
	CPE 584	Per Credit Hour	\$59.30	\$60.45	
	CPE 585	Per Credit Hour	\$59.30	\$60.45	
	CPE 586	Per Credit Hour	\$59.30	\$60.45	
	CPE 587	Per Credit Hour	\$59.30	\$60.45	
	CPE 588	Per Credit Hour	\$59.30	\$60.45	
	Chemical and Materials Engineering	MSE 201	Per Credit Hour	\$59.30	\$60.45
		MSE 202	Per Credit Hour	\$59.30	\$60.45
		MSE 212	Per Credit Hour	\$59.30	\$60.45
		MSE 301	Per Credit Hour	\$59.30	\$60.45
		MSE 351	Per Credit Hour	\$59.30	\$60.45
MSE 395		Per Credit Hour	\$59.30	\$60.45	
MSE 401G		Per Credit Hour	\$59.30	\$60.45	
MSE 402G	Per Credit Hour	\$59.30	\$60.45		

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Chemical and Materials Engineering (cont.)	MSE 403G	Per Credit Hour	\$59.30	\$60.45
	MSE 404G	Per Credit Hour	\$59.30	\$60.45
	MSE 407	Per Credit Hour	\$59.30	\$60.45
	MSE 408	Per Credit Hour	\$59.30	\$60.45
	MSE 436	Per Credit Hour	\$59.30	\$60.45
	MSE 480	Per Credit Hour	\$59.30	\$60.45
	MSE 506	Per Credit Hour	\$59.30	\$60.45
	MSE 531	Per Credit Hour	\$59.30	\$60.45
	MSE 535	Per Credit Hour	\$59.30	\$60.45
	MSE 538	Per Credit Hour	\$59.30	\$60.45
	MSE 554	Per Credit Hour	\$59.30	\$60.45
	MSE 555	Per Credit Hour	\$59.30	\$60.45
	MSE 556	Per Credit Hour	\$59.30	\$60.45
	MSE 561	Per Credit Hour	\$59.30	\$60.45
	MSE 569	Per Credit Hour	\$59.30	\$60.45
	MSE 570	Per Credit Hour	\$59.30	\$60.45
	MSE 585	Per Credit Hour	\$59.30	\$60.45
	MSE 599	Per Credit Hour	\$59.30	\$60.45
	MSE 601	Per Credit Hour	\$59.30	\$60.45
	MSE 607	Per Credit Hour	\$59.30	\$60.45
	MSE 620	Per Credit Hour	\$59.30	\$60.45
	MSE 622	Per Credit Hour	\$59.30	\$60.45
	MSE 632	Per Credit Hour	\$59.30	\$60.45
	MSE 635	Per Credit Hour	\$59.30	\$60.45
	MSE 636	Per Credit Hour	\$59.30	\$60.45
	MSE 650	Per Credit Hour	\$59.30	\$60.45
	MSE 661	Per Credit Hour	\$59.30	\$60.45
	MSE 662	Per Credit Hour	\$59.30	\$60.45
	MSE 663	Per Credit Hour	\$59.30	\$60.45
	MSE 664	Per Credit Hour	\$59.30	\$60.45
MSE 699	Per Credit Hour	\$59.30	\$60.45	
MSE 748	Per Credit Hour	\$59.30	\$60.45	
MSE 749	Per Credit Hour	\$59.30	\$60.45	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Chemical and Materials Engineering (cont.)	MSE 767	Per Credit Hour	\$59.30	\$60.45
	MSE 768	Per Credit Hour	\$59.30	\$60.45
	MSE 769	Per Credit Hour	\$59.30	\$60.45
	MSE 771	Per Credit Hour	\$59.30	\$60.45
	MSE 781	Per Credit Hour	\$59.30	\$60.45
	MSE 782	Per Credit Hour	\$59.30	\$60.45
	MSE 790	Per Credit Hour	\$59.30	\$60.45
	Chemical Engineering	CME 006	Per Credit Hour	\$59.30
CME 200		Per Credit Hour	\$59.30	\$60.45
CME 220		Per Credit Hour	\$59.30	\$60.45
CME 320		Per Credit Hour	\$59.30	\$60.45
CME 330		Per Credit Hour	\$59.30	\$60.45
CME 395		Per Credit Hour	\$59.30	\$60.45
CME 404G		Per Credit Hour	\$59.30	\$60.45
CME 415		Per Credit Hour	\$59.30	\$60.45
CME 420		Per Credit Hour	\$59.30	\$60.45
CME 425		Per Credit Hour	\$59.30	\$60.45
CME 432		Per Credit Hour	\$59.30	\$60.45
CME 433		Per Credit Hour	\$59.30	\$60.45
CME 455		Per Credit Hour	\$59.30	\$60.55
CME 456		Per Credit Hour	\$59.30	\$60.55
CME 462		Per Credit Hour	\$59.30	\$60.45
CME 470		Per Credit Hour	\$59.30	\$60.45
CME 471		Per Credit Hour	\$59.30	\$60.45
CME 505		Per Credit Hour	\$59.30	\$60.45
CME 515		Per Credit Hour	\$59.30	\$60.45
CME 542		Per Credit Hour	\$59.30	\$60.45
CME 550		Per Credit Hour	\$59.30	\$60.45
CME 554		Per Credit Hour	\$59.30	\$60.45
CME 556		Per Credit Hour	\$59.30	\$60.45
CME 580		Per Credit Hour	\$59.30	\$60.45
CME 599	Per Credit Hour	\$59.30	\$60.45	
CME 620	Per Credit Hour	\$59.30	\$60.45	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Chemical Engineering (cont.)	CME 622	Per Credit Hour	\$59.30	\$60.45
	CME 630	Per Credit Hour	\$59.30	\$60.45
	CME 650	Per Credit Hour	\$59.30	\$60.45
	CME 664	Per Credit Hour	\$59.30	\$60.45
	CME 680	Per Credit Hour	\$59.30	\$60.45
	CME 748	Per Credit Hour	\$59.30	\$60.45
	CME 749	Per Credit Hour	\$59.30	\$60.45
	CME 767	Per Credit Hour	\$59.30	\$60.45
	CME 768	Per Credit Hour	\$59.30	\$60.45
	CME 769	Per Credit Hour	\$59.30	\$60.45
	CME 771	Per Credit Hour	\$59.30	\$60.45
	CME 779	Per Credit Hour	\$59.30	\$60.45
	CME 780	Per Credit Hour	\$59.30	\$60.45
	CME 790	Per Credit Hour	\$59.30	\$60.45
Civil Engineering	CE 106	Per Credit Hour	\$59.30	\$60.45
	CE 195	Per Credit Hour	\$59.30	\$60.45
	CE 211	Per Credit Hour	\$59.30	\$60.45
	CE 221	Per Credit Hour	\$59.30	\$60.45
	CE 303	Per Credit Hour	\$59.30	\$60.45
	CE 321	Per Credit Hour	\$59.30	\$60.45
	CE 329	Per Credit Hour	\$59.30	\$60.45
	CE 331	Per Credit Hour	\$59.30	\$60.45
	CE 341	Per Credit Hour	\$59.30	\$60.45
	CE 351	Per Credit Hour	\$59.30	\$60.45
	CE 381	Per Credit Hour	\$59.30	\$60.45
	CE 382	Per Credit Hour	\$59.30	\$60.45
	CE 395	Per Credit Hour	\$59.30	\$60.45
	CE 399	Per Credit Hour	\$59.30	\$60.45
	CE 401	Per Credit Hour	\$59.30	\$60.45
	CE 403	Per Credit Hour	\$59.30	\$60.45
	CE 429	Per Credit Hour	\$59.30	\$60.45
CE 433	Per Credit Hour	\$59.30	\$60.45	
CE 451	Per Credit Hour	\$59.30	\$60.45	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Civil Engineering (cont.)	CE 460	Per Credit Hour	\$59.30	\$60.45
	CE 461G	Per Credit Hour	\$59.30	\$60.45
	CE 471G	Per Credit Hour	\$59.30	\$60.45
	CE 482	Per Credit Hour	\$59.30	\$60.45
	CE 486G	Per Credit Hour	\$59.30	\$60.45
	CE 487G	Per Credit Hour	\$59.30	\$60.45
	CE 498	Per Credit Hour	\$59.30	\$60.45
	CE 499	Per Credit Hour	\$59.30	\$60.45
	CE 503	Per Credit Hour	\$59.30	\$60.45
	CE 505	Per Credit Hour	\$59.30	\$60.45
	CE 507	Per Credit Hour	\$59.30	\$60.45
	CE 508	Per Credit Hour	\$59.30	\$60.45
	CE 509	Per Credit Hour	\$59.30	\$60.45
	CE 517	Per Credit Hour	\$59.30	\$60.45
	CE 518	Per Credit Hour	\$59.30	\$60.45
	CE 521	Per Credit Hour	\$59.30	\$60.45
	CE 525	Per Credit Hour	\$59.30	\$60.45
	CE 531	Per Credit Hour	\$59.30	\$60.45
	CE 533	Per Credit Hour	\$59.30	\$60.45
	CE 534	Per Credit Hour	\$59.30	\$60.45
	CE 539	Per Credit Hour	\$59.30	\$60.45
	CE 541	Per Credit Hour	\$59.30	\$60.45
	CE 542	Per Credit Hour	\$59.30	\$60.45
	CE 546	Per Credit Hour	\$59.30	\$60.45
	CE 547	Per Credit Hour	\$59.30	\$60.45
	CE 549	Per Credit Hour	\$59.30	\$60.45
	CE 551	Per Credit Hour	\$59.30	\$60.45
	CE 553	Per Credit Hour	\$59.30	\$60.45
	CE 555	Per Credit Hour	\$59.30	\$60.45
	CE 556	Per Credit Hour	\$59.30	\$60.45
	CE 557	Per Credit Hour	\$59.30	\$60.45
	CE 568	Per Credit Hour	\$59.30	\$60.45
	CE 579	Per Credit Hour	\$59.30	\$60.45

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Civil Engineering (cont.)	CE 581	Per Credit Hour	\$59.30	\$60.45
	CE 582	Per Credit Hour	\$59.30	\$60.45
	CE 584	Per Credit Hour	\$59.30	\$60.45
	CE 585	Per Credit Hour	\$59.30	\$60.45
	CE 586	Per Credit Hour	\$59.30	\$60.45
	CE 589	Per Credit Hour	\$59.30	\$60.45
	CE 595	Per Credit Hour	\$59.30	\$60.45
	CE 599	Per Credit Hour	\$59.30	\$60.45
	CE 601	Per Credit Hour	\$59.30	\$60.45
	CE 602	Per Credit Hour	\$59.30	\$60.45
	CE 605	Per Credit Hour	\$59.30	\$60.45
	CE 621	Per Credit Hour	\$59.30	\$60.45
	CE 631	Per Credit Hour	\$59.30	\$60.45
	CE 633	Per Credit Hour	\$59.30	\$60.45
	CE 634	Per Credit Hour	\$59.30	\$60.45
	CE 635	Per Credit Hour	\$59.30	\$60.45
	CE 641	Per Credit Hour	\$59.30	\$60.45
	CE 642	Per Credit Hour	\$59.30	\$60.45
	CE 643	Per Credit Hour	\$59.30	\$60.45
	CE 651	Per Credit Hour	\$59.30	\$60.45
	CE 652	Per Credit Hour	\$59.30	\$60.45
	CE 653	Per Credit Hour	\$59.30	\$60.45
	CE 655	Per Credit Hour	\$59.30	\$60.45
	CE 660	Per Credit Hour	\$59.30	\$60.45
	CE 662	Per Credit Hour	\$59.30	\$60.45
	CE 664	Per Credit Hour	\$59.30	\$60.45
	CE 665	Per Credit Hour	\$59.30	\$60.45
	CE 667	Per Credit Hour	\$59.30	\$60.45
	CE 671	Per Credit Hour	\$59.30	\$60.45
	CE 672	Per Credit Hour	\$59.30	\$60.45
	CE 676	Per Credit Hour	\$59.30	\$60.45
	CE 679	Per Credit Hour	\$59.30	\$60.45
	CE 681	Per Credit Hour	\$59.30	\$60.45

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20	
Engineering (cont.)					
Civil Engineering (cont.)	CE 682	Per Credit Hour	\$59.30	\$60.45	
	CE 684	Per Credit Hour	\$59.30	\$60.45	
	CE 686	Per Credit Hour	\$59.30	\$60.45	
	CE 687	Per Credit Hour	\$59.30	\$60.45	
	CE 699	Per Credit Hour	\$59.30	\$60.45	
	CE 748	Per Credit Hour	\$59.30	\$60.45	
	CE 749	Per Credit Hour	\$59.30	\$60.45	
	CE 767	Per Credit Hour	\$59.30	\$60.45	
	CE 768	Per Credit Hour	\$59.30	\$60.45	
	CE 769	Per Credit Hour	\$59.30	\$60.45	
	CE 779	Per Credit Hour	\$59.30	\$60.45	
	CE 782	Per Credit Hour	\$59.30	\$60.45	
	CE 783	Per Credit Hour	\$59.30	\$60.45	
	CE 784	Per Credit Hour	\$59.30	\$60.45	
	CE 790	Per Credit Hour	\$59.30	\$60.45	
	CE 791	Per Credit Hour	\$59.30	\$60.45	
	Computer Science	CS 101	Per Credit Hour	\$59.30	\$60.45
		CS 115	Per Credit Hour	\$59.30	\$60.45
		CS 215	Per Credit Hour	\$59.30	\$60.45
CS 216		Per Credit Hour	\$59.30	\$60.45	
CS 221		Per Credit Hour	\$59.30	\$60.45	
CS 270		Per Credit Hour	\$59.30	\$60.45	
CS 275		Per Credit Hour	\$59.30	\$60.45	
CS 315		Per Credit Hour	\$59.30	\$60.45	
CS 316		Per Credit Hour	\$59.30	\$60.45	
CS 321		Per Credit Hour	\$59.30	\$60.45	
CS 335		Per Credit Hour	\$59.30	\$60.45	
CS 340		Per Credit Hour	\$59.30	\$60.45	
CS 371		Per Credit Hour	\$59.30	\$60.45	
CS 375		Per Credit Hour	\$59.30	\$60.45	
CS 378		Per Credit Hour	\$59.30	\$60.45	
CS 380	Per Credit Hour	\$59.30	\$60.45		
CS 383	Per Credit Hour	\$59.30	\$60.45		

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Computer Science (cont.)	CS 395	Per Credit Hour	\$59.30	\$60.45
	CS 405G	Per Credit Hour	\$59.30	\$60.45
	CS 415G	Per Credit Hour	\$59.30	\$60.45
	CS 416G	Per Credit Hour	\$59.30	\$60.45
	CS 422	Per Credit Hour	\$59.30	\$60.45
	CS 441G	Per Credit Hour	\$59.30	\$60.45
	CS 450G	Per Credit Hour	\$59.30	\$60.45
	CS 460G	Per Credit Hour	\$59.30	\$60.45
	CS 463G	Per Credit Hour	\$59.30	\$60.45
	CS 470G	Per Credit Hour	\$59.30	\$60.45
	CS 471G	Per Credit Hour	\$59.30	\$60.45
	CS 480G	Per Credit Hour	\$59.30	\$60.45
	CS 485G	Per Credit Hour	\$59.30	\$60.45
	CS 498	Per Credit Hour	\$59.30	\$60.45
	CS 499	Per Credit Hour	\$59.30	\$60.45
	CS 505	Per Credit Hour	\$59.30	\$60.45
	CS 515	Per Credit Hour	\$59.30	\$60.45
	CS 521	Per Credit Hour	\$59.30	\$60.45
	CS 522	Per Credit Hour	\$59.30	\$60.45
	CS 535	Per Credit Hour	\$59.30	\$60.45
	CS 536	Per Credit Hour	\$59.30	\$60.45
	CS 537	Per Credit Hour	\$59.30	\$60.45
	CS 541	Per Credit Hour	\$59.30	\$60.45
	CS 555	Per Credit Hour	\$59.30	\$60.45
	CS 570	Per Credit Hour	\$59.30	\$60.45
	CS 571	Per Credit Hour	\$59.30	\$60.45
	CS 575	Per Credit Hour	\$59.30	\$60.45
	CS 585	Per Credit Hour	\$59.30	\$60.45
	CS 587	Per Credit Hour	\$59.30	\$60.45
	CS 610	Per Credit Hour	\$59.30	\$60.45
	CS 611	Per Credit Hour	\$59.30	\$60.45
	CS 612	Per Credit Hour	\$59.30	\$60.45
	CS 616	Per Credit Hour	\$59.30	\$60.45

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Computer Science (cont.)	CS 617	Per Credit Hour	\$59.30	\$60.45
	CS 618	Per Credit Hour	\$59.30	\$60.45
	CS 619	Per Credit Hour	\$59.30	\$60.45
	CS 621	Per Credit Hour	\$59.30	\$60.45
	CS 622	Per Credit Hour	\$59.30	\$60.45
	CS 623	Per Credit Hour	\$59.30	\$60.45
	CS 630	Per Credit Hour	\$59.30	\$60.45
	CS 631	Per Credit Hour	\$59.30	\$60.45
	CS 633	Per Credit Hour	\$59.30	\$60.45
	CS 634	Per Credit Hour	\$59.30	\$60.45
	CS 635	Per Credit Hour	\$59.30	\$60.45
	CS 636	Per Credit Hour	\$59.30	\$60.45
	CS 637	Per Credit Hour	\$59.30	\$60.45
	CS 642	Per Credit Hour	\$59.30	\$60.45
	CS 655	Per Credit Hour	\$59.30	\$60.45
	CS 660	Per Credit Hour	\$59.30	\$60.45
	CS 663	Per Credit Hour	\$59.30	\$60.45
	CS 670	Per Credit Hour	\$59.30	\$60.45
	CS 671	Per Credit Hour	\$59.30	\$60.45
	CS 673	Per Credit Hour	\$59.30	\$60.45
	CS 674	Per Credit Hour	\$59.30	\$60.45
	CS 675	Per Credit Hour	\$59.30	\$60.45
	CS 677	Per Credit Hour	\$59.30	\$60.45
	CS 678	Per Credit Hour	\$59.30	\$60.45
	CS 680	Per Credit Hour	\$59.30	\$60.45
	CS 683	Per Credit Hour	\$59.30	\$60.45
	CS 684	Per Credit Hour	\$59.30	\$60.45
	CS 685	Per Credit Hour	\$59.30	\$60.45
	CS 686	Per Credit Hour	\$59.30	\$60.45
	CS 687	Per Credit Hour	\$59.30	\$60.45
	CS 689	Per Credit Hour	\$59.30	\$60.45
	CS 690	Per Credit Hour	\$59.30	\$60.45
	CS 748	Per Credit Hour	\$59.30	\$60.45

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Computer Science (cont.)	CS 749	Per Credit Hour	\$59.30	\$60.45
	CS 767	Per Credit Hour	\$59.30	\$60.45
	CS 768	Per Credit Hour	\$59.30	\$60.45
	CS 769	Per Credit Hour	\$59.30	\$60.45
Electrical and Computer Engineering	EE 211	Per Credit Hour	\$59.30	\$60.45
	EE 221	Per Credit Hour	\$59.30	\$60.45
	EE 222	Per Credit Hour	\$59.30	\$60.45
	EE 223	Per Credit Hour	\$59.30	\$60.45
	EE 280	Per Credit Hour	\$59.30	\$60.45
	EE 281	Per Credit Hour	\$59.30	\$60.45
	EE 282	Per Credit Hour	\$59.30	\$60.45
	EE 287	Per Credit Hour	\$59.30	\$60.45
	EE 305	Per Credit Hour	\$59.30	\$60.45
	EE 360	Per Credit Hour	\$59.30	\$60.45
	EE 380	Per Credit Hour	\$59.30	\$60.45
	EE 383	Per Credit Hour	\$59.30	\$60.45
	EE 395	Per Credit Hour	\$59.30	\$60.45
	EE 402G	Per Credit Hour	\$59.30	\$60.45
	EE 415G	Per Credit Hour	\$59.30	\$60.45
	EE 416G	Per Credit Hour	\$59.30	\$60.45
	EE 421G	Per Credit Hour	\$59.30	\$60.45
	EE 422G	Per Credit Hour	\$59.30	\$60.45
	EE 461G	Per Credit Hour	\$59.30	\$60.45
	EE 462G	Per Credit Hour	\$59.30	\$60.45
	EE 468G	Per Credit Hour	\$59.30	\$60.45
	EE 480	Per Credit Hour	\$59.30	\$60.45
	EE 490	Per Credit Hour	\$59.30	\$60.45
EE 491	Per Credit Hour	\$59.30	\$60.45	
EE 503	Per Credit Hour	n/a	\$60.45	
EE 511	Per Credit Hour	\$59.30	\$60.45	
EE 512	Per Credit Hour	\$59.30	\$60.45	
EE 513	Per Credit Hour	\$59.30	\$60.45	
EE 517	Per Credit Hour	\$59.30	\$60.45	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 518	Per Credit Hour	\$59.30	\$60.45
	EE 521	Per Credit Hour	\$59.30	\$60.45
	EE 522	Per Credit Hour	\$59.30	\$60.45
	EE 523	Per Credit Hour	\$59.30	\$60.45
	EE 524	Per Credit Hour	\$59.30	\$60.45
	EE 525	Per Credit Hour	\$59.30	\$60.45
	EE 526	Per Credit Hour	\$59.30	\$60.45
	EE 527	Per Credit Hour	\$59.30	\$60.45
	EE 531	Per Credit Hour	\$59.30	\$60.45
	EE 532	Per Credit Hour	\$59.30	\$60.45
	EE 533	Per Credit Hour	n/a	\$60.45
	EE 535	Per Credit Hour	\$59.30	\$60.45
	EE 536	Per Credit Hour	\$59.30	\$60.45
	EE 537	Per Credit Hour	\$59.30	\$60.45
	EE 538	Per Credit Hour	\$59.30	\$60.45
	EE 539	Per Credit Hour	\$59.30	\$60.45
	EE 543	Per Credit Hour	n/a	\$60.45
	EE 546	Per Credit Hour	\$59.30	\$60.45
	EE 555	Per Credit Hour	\$59.30	\$60.45
	EE 560	Per Credit Hour	\$59.30	\$60.45
	EE 561	Per Credit Hour	\$59.30	\$60.45
	EE 562	Per Credit Hour	\$59.30	\$60.45
	EE 564	Per Credit Hour	\$59.30	\$60.45
	EE 567	Per Credit Hour	\$59.30	\$60.45
	EE 568	Per Credit Hour	\$59.30	\$60.45
	EE 569	Per Credit Hour	\$59.30	\$60.45
	EE 570	Per Credit Hour	\$59.30	\$60.45
	EE 571	Per Credit Hour	\$59.30	\$60.45
	EE 572	Per Credit Hour	\$59.30	\$60.45
	EE 575	Per Credit Hour	\$59.30	\$60.45
	EE 579	Per Credit Hour	\$59.30	\$60.45
	EE 581	Per Credit Hour	\$59.30	\$60.45
EE 582	Per Credit Hour	\$59.30	\$60.45	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 584	Per Credit Hour	\$59.30	\$60.45
	EE 585	Per Credit Hour	\$59.30	\$60.45
	EE 586	Per Credit Hour	\$59.30	\$60.45
	EE 587	Per Credit Hour	\$59.30	\$60.45
	EE 588	Per Credit Hour	\$59.30	\$60.45
	EE 589	Per Credit Hour	\$59.30	\$60.45
	EE 595	Per Credit Hour	\$59.30	\$60.45
	EE 598	Per Credit Hour	n/a	\$60.45
	EE 599	Per Credit Hour	\$59.30	\$60.45
	EE 601	Per Credit Hour	\$59.30	\$60.45
	EE 603	Per Credit Hour	\$59.30	\$60.45
	EE 604	Per Credit Hour	\$59.30	\$60.45
	EE 605	Per Credit Hour	\$59.30	\$60.45
	EE 606	Per Credit Hour	\$59.30	\$60.45
	EE 611	Per Credit Hour	\$59.30	\$60.45
	EE 613	Per Credit Hour	\$59.30	\$60.45
	EE 614	Per Credit Hour	\$59.30	\$60.45
	EE 619	Per Credit Hour	\$59.30	\$60.45
	EE 621	Per Credit Hour	\$59.30	\$60.45
	EE 622	Per Credit Hour	\$59.30	\$60.45
	EE 624	Per Credit Hour	\$59.30	\$60.45
	EE 625	Per Credit Hour	\$59.30	\$60.45
	EE 630	Per Credit Hour	\$59.30	\$60.45
	EE 635	Per Credit Hour	\$59.30	\$60.45
	EE 639	Per Credit Hour	\$59.30	\$60.45
	EE 640	Per Credit Hour	\$59.30	\$60.45
	EE 641	Per Credit Hour	n/a	\$60.45
	EE 642	Per Credit Hour	\$59.30	\$60.45
	EE 661	Per Credit Hour	\$59.30	\$60.45
	EE 663	Per Credit Hour	\$59.30	\$60.45
	EE 664	Per Credit Hour	\$59.30	\$60.45
	EE 684	Per Credit Hour	\$59.30	\$60.45
EE 685	Per Credit Hour	\$59.30	\$60.45	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 686	Per Credit Hour	\$59.30	\$60.45
	EE 699	Per Credit Hour	\$59.30	\$60.45
	EE 748	Per Credit Hour	\$59.30	\$60.45
	EE 749	Per Credit Hour	\$59.30	\$60.45
	EE 767	Per Credit Hour	\$59.30	\$60.45
	EE 768	Per Credit Hour	\$59.30	\$60.45
	EE 769	Per Credit Hour	\$59.30	\$60.45
	EE 780	Per Credit Hour	\$59.30	\$60.45
	EE 783	Per Credit Hour	\$59.30	\$60.45
	EE 784	Per Credit Hour	\$59.30	\$60.45
	EE 790	Per Credit Hour	\$59.30	\$60.45
	EGR 549	Per Credit Hour	\$60.00	\$60.00
	EGR 649 - Graduate fee	Per Credit Hour	\$60.00	\$60.00
	Engineering	EE 190	Per Credit Hour	n/a
EE 196		Per Credit Hour	n/a	\$60.45
EE 198		Per Credit Hour	n/a	\$60.45
EE 199		Per Credit Hour	n/a	\$60.45
EGR 101		Per Credit Hour	\$59.30	\$60.45
EGR 102		Per Credit Hour	\$59.30	\$60.45
EGR 103		Per Credit Hour	\$59.30	\$60.45
EGR 111		Per Credit Hour	\$59.30	\$60.45
EGR 112		Per Credit Hour	\$59.30	\$60.45
EGR 120		Per Credit Hour	\$59.30	\$60.45
EGR 201		Per Credit Hour	\$59.30	\$60.45
EGR 240		Per Credit Hour	\$59.30	\$60.45
EGR 390		Per Credit Hour	\$59.30	\$60.45
EGR 394		Per Course	\$2,000.00	\$2,000.00
EGR 401		Per Credit Hour	\$59.30	\$60.45
EGR 505		Per Course	\$1,200.00	\$1,200.00
EGR 537	Per Credit Hour	\$59.30	\$60.45	
EGR 540	Per Credit Hour	\$59.30	\$60.45	
EGR 542	Per Credit Hour	\$59.30	\$60.45	
EGR 546	Per Credit Hour	\$59.30	\$60.45	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Engineering (cont.)	EGR 553	Per Credit Hour	\$59.30	\$60.45
	EGR 599	Per Credit Hour	\$59.30	\$60.45
	EGR 601	Per Credit Hour	\$59.30	\$60.45
	EGR 611	Per Credit Hour	\$59.30	\$60.45
	EGR 649 - Undergraduate fee	Per Credit Hour	\$59.30	\$60.45
Manufacturing Systems Engineering	MFS 501	Per Credit Hour	\$59.30	\$60.45
	MFS 503	Per Credit Hour	\$59.30	\$60.45
	MFS 505	Per Credit Hour	\$59.30	\$60.45
	MFS 507	Per Credit Hour	\$59.30	\$60.45
	MFS 509	Per Credit Hour	n/a	\$60.45
	MFS 512	Per Credit Hour	\$59.30	\$60.45
	MFS 513	Per Credit Hour	\$59.30	\$60.45
	MFS 515	Per Credit Hour	n/a	\$60.45
	MFS 525	Per Credit Hour	\$59.30	\$60.45
	MFS 526	Per Credit Hour	\$59.30	\$60.45
	MFS 554	Per Credit Hour	\$59.30	\$60.45
	MFS 556	Per Credit Hour	n/a	\$60.45
	MFS 563	Per Credit Hour	\$59.30	\$60.45
	MFS 599	Per Credit Hour	\$59.30	\$60.45
	MFS 603	Per Credit Hour	\$59.30	\$60.45
	MFS 605	Per Credit Hour	\$59.30	\$60.45
	MFS 606	Per Credit Hour	\$59.30	\$60.45
	MFS 607	Per Credit Hour	\$59.30	\$60.45
	MFS 609	Per Credit Hour	\$59.30	\$60.45
	MFS 611	Per Credit Hour	\$59.30	\$60.45
	MFS 612	Per Credit Hour	\$59.30	\$60.45
	MFS 613	Per Credit Hour	\$59.30	\$60.45
	MFS 681	Per Credit Hour	\$59.30	\$60.45
MFS 699	Per Credit Hour	\$59.30	\$60.45	
MFS 748	Per Credit Hour	\$59.30	\$60.45	
MFS 780	Per Credit Hour	\$59.30	\$60.45	
MFS 784	Per Credit Hour	\$59.30	\$60.45	
Mechanical Engineering	EM 221	Per Credit Hour	\$59.30	\$60.45

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Mechanical Engineering (cont.)	EM 302	Per Credit Hour	\$59.30	\$60.45
	EM 313	Per Credit Hour	\$59.30	\$60.45
	ME 151	Per Credit Hour	\$59.30	\$60.45
	ME 205	Per Credit Hour	\$59.30	\$60.45
	ME 220	Per Credit Hour	\$59.30	\$60.45
	ME 251	Per Credit Hour	\$59.30	\$60.45
	ME 310	Per Credit Hour	\$59.30	\$60.45
	ME 311	Per Credit Hour	\$59.30	\$60.45
	ME 321	Per Credit Hour	\$59.30	\$60.45
	ME 325	Per Credit Hour	\$59.30	\$60.45
	ME 330	Per Credit Hour	\$59.30	\$60.45
	ME 340	Per Credit Hour	\$59.30	\$60.45
	ME 344	Per Credit Hour	\$59.30	\$60.45
	ME 358	Per Credit Hour	\$59.30	\$60.45
	ME 380	Per Credit Hour	\$59.30	\$60.45
	ME 395	Per Credit Hour	\$59.30	\$60.45
	ME 411	Per Credit Hour	\$59.30	\$60.45
	ME 412	Per Credit Hour	\$59.30	\$60.45
	ME 440	Per Credit Hour	\$59.30	\$60.45
	ME 407	Per Credit Hour	\$59.30	\$60.45
	ME 408	Per Credit Hour	\$59.30	\$60.45
	ME 480G	Per Credit Hour	\$59.30	\$60.45
	ME 501	Per Credit Hour	\$59.30	\$60.45
	ME 503	Per Credit Hour	\$59.30	\$60.45
	ME 505	Per Credit Hour	\$59.30	\$60.45
	ME 506	Per Credit Hour	\$59.30	\$60.45
	ME 507	Per Credit Hour	\$59.30	\$60.45
	ME 510	Per Credit Hour	\$59.30	\$60.45
	ME 512	Per Credit Hour	\$59.30	\$60.45
	ME 513	Per Credit Hour	\$59.30	\$60.45
	ME 514	Per Credit Hour	\$59.30	\$60.45
	ME 515	Per Credit Hour	\$59.30	\$60.45
	ME 516	Per Credit Hour	\$59.30	\$60.45

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 526	Per Credit Hour	\$59.30	\$60.45
	ME 527	Per Credit Hour	\$59.30	\$60.45
	ME 530	Per Credit Hour	\$59.30	\$60.45
	ME 531	Per Credit Hour	\$59.30	\$60.45
	ME 532	Per Credit Hour	\$59.30	\$60.45
	ME 548	Per Credit Hour	\$59.30	\$60.45
	ME 549	Per Credit Hour	\$59.30	\$60.45
	ME 554	Per Credit Hour	\$59.30	\$60.45
	ME 555	Per Credit Hour	\$59.30	\$60.45
	ME 556	Per Credit Hour	\$59.30	\$60.45
	ME 560	Per Credit Hour	\$59.30	\$60.45
	ME 563	Per Credit Hour	\$59.30	\$60.45
	ME 565	Per Credit Hour	\$59.30	\$60.45
	ME 566	Per Credit Hour	\$59.30	\$60.45
	ME 570	Per Credit Hour	\$59.30	\$60.45
	ME 580	Per Credit Hour	\$59.30	\$60.45
	ME 585	Per Credit Hour	\$59.30	\$60.45
	ME 599	Per Credit Hour	\$59.30	\$60.45
	ME 601	Per Credit Hour	\$59.30	\$60.45
	ME 602	Per Credit Hour	\$59.30	\$60.45
	ME 603	Per Credit Hour	\$59.30	\$60.45
	ME 605	Per Credit Hour	\$59.30	\$60.45
	ME 606	Per Credit Hour	\$59.30	\$60.45
	ME 607	Per Credit Hour	\$59.30	\$60.45
	ME 608	Per Credit Hour	\$59.30	\$60.45
	ME 610	Per Credit Hour	\$59.30	\$60.45
	ME 611	Per Credit Hour	\$59.30	\$60.45
	ME 613	Per Credit Hour	\$59.30	\$60.45
	ME 620	Per Credit Hour	\$59.30	\$60.45
	ME 626	Per Credit Hour	\$59.30	\$60.45
	ME 627	Per Credit Hour	\$59.30	\$60.45
	ME 628	Per Credit Hour	\$59.30	\$60.45
	ME 631	Per Credit Hour	\$59.30	\$60.45

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 634	Per Credit Hour	\$59.30	\$60.45
	ME 640	Per Credit Hour	\$59.30	\$60.45
	ME 641	Per Credit Hour	\$59.30	\$60.45
	ME 644	Per Credit Hour	\$59.30	\$60.45
	ME 645	Per Credit Hour	\$59.30	\$60.45
	ME 647	Per Credit Hour	\$59.30	\$60.45
	ME 651	Per Credit Hour	\$59.30	\$60.45
	ME 652	Per Credit Hour	\$59.30	\$60.45
	ME 653	Per Credit Hour	\$59.30	\$60.45
	ME 672	Per Credit Hour	n/a	\$60.45
	ME 690	Per Credit Hour	\$59.30	\$60.45
	ME 691	Per Credit Hour	\$59.30	\$60.45
	ME 692	Per Credit Hour	\$59.30	\$60.45
	ME 699	Per Credit Hour	\$59.30	\$60.45
	ME 748	Per Credit Hour	\$59.30	\$60.45
	ME 749	Per Credit Hour	\$59.30	\$60.45
	ME 767	Per Credit Hour	\$59.30	\$60.45
	ME 768	Per Credit Hour	\$59.30	\$60.45
	ME 769	Per Credit Hour	\$59.30	\$60.45
	Mining Engineering	ME 780	Per Credit Hour	\$59.30
ME 790		Per Credit Hour	\$59.30	\$60.45
ME 799		Per Credit Hour	\$59.30	\$60.45
MNG 191		Per Credit Hour	\$59.30	\$60.45
MNG 201		Per Credit Hour	n/a	\$60.45
MNG 211		Per Credit Hour	\$59.30	\$60.45
MNG 264		Per Credit Hour	\$59.30	\$60.45
MNG 291		Per Credit Hour	\$59.30	\$60.45
MNG 301		Per Credit Hour	\$59.30	\$60.45
MNG 302		Per Credit Hour	\$59.30	\$60.45
MNG 303		Per Credit Hour	\$59.30	\$60.45
MNG 311	Per Credit Hour	\$59.30	\$60.45	
MNG 322	Per Credit Hour	\$59.30	\$60.45	
MNG 331	Per Credit Hour	\$59.30	\$60.45	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Mining Engineering (cont.)	MNG 332	Per Credit Hour	\$59.30	\$60.45
	MNG 335	Per Credit Hour	\$59.30	\$60.45
	MNG 341	Per Credit Hour	\$59.30	\$60.45
	MNG 351	Per Credit Hour	\$59.30	\$60.45
	MNG 371	Per Credit Hour	\$59.30	\$60.45
	MNG 395	Per Credit Hour	\$59.30	\$60.45
	MNG 431	Per Credit Hour	\$59.30	\$60.45
	MNG 435	Per Credit Hour	\$59.30	\$60.45
	MNG 463	Per Credit Hour	\$59.30	\$60.45
	MNG 511	Per Credit Hour	\$59.30	\$60.45
	MNG 520	Per Credit Hour	n/a	\$60.45
	MNG 531	Per Credit Hour	\$59.30	\$60.45
	MNG 535	Per Credit Hour	\$59.30	\$60.45
	MNG 541	Per Credit Hour	\$59.30	\$60.45
	MNG 551	Per Credit Hour	\$59.30	\$60.45
	MNG 552	Per Credit Hour	\$59.30	\$60.45
	MNG 561	Per Credit Hour	\$59.30	\$60.45
	MNG 563	Per Credit Hour	\$59.30	\$60.45
	MNG 564	Per Credit Hour	\$59.30	\$60.45
	MNG 575	Per Credit Hour	\$59.30	\$60.45
	MNG 580	Per Credit Hour	\$59.30	\$60.45
	MNG 591	Per Credit Hour	\$59.30	\$60.45
	MNG 592	Per Credit Hour	\$59.30	\$60.45
	MNG 599	Per Credit Hour	\$59.30	\$60.45
	MNG 611	Per Credit Hour	\$59.30	\$60.45
	MNG 621	Per Credit Hour	\$59.30	\$60.45
	MNG 641	Per Credit Hour	\$59.30	\$60.45
	MNG 655	Per Credit Hour	n/a	\$60.45
	MNG 690	Per Credit Hour	\$59.30	\$60.45
	MNG 691	Per Credit Hour	\$59.30	\$60.45
	MNG 699	Per Credit Hour	\$59.30	\$60.45
	MNG 748	Per Credit Hour	\$59.30	\$60.45
	MNG 749	Per Credit Hour	\$59.30	\$60.45

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Engineering (cont.)				
Mining Engineering (cont.)	MNG 767	Per Credit Hour	\$59.30	\$60.45
	MNG 768	Per Credit Hour	\$59.30	\$60.45
	MNG 769	Per Credit Hour	\$59.30	\$60.45
	MNG 771	Per Credit Hour	\$59.30	\$60.45
	MNG 780	Per Credit Hour	\$59.30	\$60.45
	MNG 790	Per Credit Hour	\$59.30	\$60.45
Enrollment Management				
Registrar	Application - domestic	Per Student	\$50.00	\$50.00
	Application - international	Per Student	\$60.00	\$60.00
	Duplicate diplomas	Per Student	\$25.00	\$25.00
	Freshman advisory conference	Per Student	\$125.00	\$125.00
	Guest advisory conference	Per Person	\$30.00	\$30.00
	Late registration fee	Per Student	\$40.00	\$40.00
	Transcript fee	Per Student	\$10.00	\$10.00
	Transfer/readmission conferences	Per Student	\$25.00	\$25.00
Fine Arts				
Art	A-E 120	Per Course	\$25.00	\$25.00
	A-E 200	Per Course	\$15.00	\$15.00
	A-E 538	Per Course	\$15.00	\$15.00
	A-E 576	Per Course	\$15.45	\$15.45
	A-E 578	Per Course	\$15.45	\$15.45
	A-E 670	Per Course	\$15.00	\$15.00
	A-E 675	Per Course	\$15.00	\$15.00
	A-H 106	Per Course	\$10.00	\$10.00
	A-S 102	Per Course	\$35.00	\$35.00
	A-S 103	Per Course	\$72.10	\$72.10
	A-S 130	Per Course	\$35.00	\$35.00
	A-S 200	Per Course	\$97.85	\$97.85
	A-S 270	Per Course	\$125.00	\$125.00
	A-S 285	Per Course	\$51.50	\$51.50
	A-S 300	Per Course	\$72.10	\$72.10
	A-S 305	Per Course	\$72.10	\$72.10
A-S 310	Per Course	\$40.00	\$40.00	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Fine Arts (cont.)				
Art (cont.)	A-S 320	Per Course	\$75.00	\$75.00
	A-S 321	Per Course	\$75.00	\$75.00
	A-S 322	Per Course	\$75.00	\$75.00
	A-S 331	Per Course	\$51.50	\$51.50
	A-S 340	Per Course	\$77.25	\$77.25
	A-S 341	Per Course	\$77.25	\$77.25
	A-S 345	Per Course	\$51.50	\$51.50
	A-S 346	Per Course	\$100.00	\$100.00
	A-S 347	Per Course	\$100.00	\$100.00
	A-S 348	Per Course	\$100.00	\$100.00
	A-S 350	Per Course	\$175.00	\$175.00
	A-S 351	Per Course	\$175.00	\$175.00
	A-S 355	Per Course	\$165.00	\$165.00
	A-S 360	Per Course	\$200.00	\$200.00
	A-S 361	Per Course	\$200.00	\$200.00
	A-S 364	Per Course	\$100.00	\$100.00
	A-S 365	Per Course	\$100.00	\$100.00
	A-S 366	Per Course	\$100.00	\$100.00
	A-S 367	Per Course	\$100.00	\$100.00
	A-S 370	Per Course	\$170.00	\$170.00
	A-S 371	Per Course	\$170.00	\$170.00
	A-S 380	Per Course	\$60.00	\$60.00
	A-S 381	Per Course	\$55.00	\$55.00
	A-S 384	Per Course	\$125.00	\$125.00
	A-S 385	Per Course	\$51.50	\$51.50
	A-S 386	Per Course	\$125.00	\$125.00
	A-S 390	Per Course	\$61.80	\$61.80
	A-S 490	Per Course	\$20.00	\$20.00
	A-S 520	Per Course	\$75.00	\$75.00
	A-S 521	Per Course	\$75.00	\$75.00
	A-S 546	Per Course	\$50.00	\$50.00
	A-S 550	Per Course	\$175.00	\$175.00
	A-S 551	Per Course	\$175.00	\$175.00

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Fine Arts (cont.)				
Art (cont.)	A-S 560	Per Course	\$200.00	\$200.00
	A-S 561	Per Course	\$200.00	\$200.00
	A-S 564	Per Course	\$100.00	\$100.00
	A-S 567	Per Course	\$100.00	\$100.00
	A-S 570	Per Course	\$170.00	\$170.00
	A-S 571	Per Course	\$170.00	\$170.00
	A-S 580	Per Course	\$60.00	\$60.00
	A-S 581	Per Course	\$60.00	\$60.00
	A-S 584	Per Course	\$125.00	\$125.00
	A-S 586	Per Course	\$60.00	\$60.00
	A-S 620	Per Course	\$75.00	\$75.00
	A-S 621	Per Course	\$75.00	\$75.00
	A-S 646	Per Course	\$50.00	\$50.00
	A-S 650	Per Course	\$175.00	\$175.00
	A-S 651	Per Course	\$175.00	\$175.00
	A-S 660	Per Course	\$200.00	\$200.00
	A-S 661	Per Course	\$200.00	\$200.00
	A-S 670	Per Course	\$170.00	\$170.00
	A-S 671	Per Course	\$170.00	\$170.00
	A-S 680	Per Course	\$60.00	\$60.00
	A-S 681	Per Course	\$60.00	\$60.00
	A-S 720	Per Course	\$75.00	\$75.00
	A-S 740	Per Course	\$175.00	\$175.00
	A-S 750	Per Course	\$200.00	\$200.00
	A-S 770	Per Course	\$170.00	\$170.00
	A-S 777	Per Course	\$50.00	\$50.00
	A-S 779	Per Course	\$110.00	\$110.00
	A-S 780	Per Course	\$110.00	\$110.00
	DLSR camera replacement fee	Per Student	\$798.25	\$798.25
	Lighting kit replacement fee	Per Student	\$772.50	\$772.50
	Tablet replacement fee	Per Student	\$396.55	\$396.55
	Video mic replacement fee	Per Student	\$128.75	\$128.75
Arts Administration	AAD 150	Per Course	\$72.10	\$72.10

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Fine Arts (cont.)				
Arts Administration (cont.)	AAD 250	Per Course	\$20.60	\$20.60
	AAD 260	Per Course	\$20.60	\$20.60
	AAD 520	Per Course	\$25.75	\$25.75
	AAD 600	Per Course	\$77.25	\$77.25
	AAD 610	Per Course	\$41.20	\$41.20
	AAD 620	Per Course	\$25.75	\$25.75
	AAD 630	Per Course	\$41.20	\$41.20
	AAD 650	Per Course	\$41.20	\$41.20
Music	MUP 101	Per Course	\$113.04	\$113.04
	MUP 102	Per Course	\$113.04	\$113.04
	MUP 103	Per Course	\$113.04	\$113.04
	MUP 104	Per Course	\$113.04	\$113.04
	MUP 105	Per Course	\$113.04	\$113.04
	MUP 106	Per Course	\$113.04	\$113.04
	MUP 107	Per Course	\$113.04	\$113.04
	MUP 108	Per Course	\$113.04	\$113.04
	MUP 109	Per Course	\$113.04	\$113.04
	MUP 110	Per Course	\$113.04	\$113.04
	MUP 111	Per Course	\$113.04	\$113.04
	MUP 112	Per Course	\$113.04	\$113.04
	MUP 113	Per Course	\$113.04	\$113.04
	MUP 114	Per Course	\$113.04	\$113.04
	MUP 115	Per Course	\$113.04	\$113.04
	MUP 116	Per Course	\$113.04	\$113.04
	MUP 117	Per Course	\$113.04	\$113.04
	MUP 118	Per Course	\$113.04	\$113.04
	MUP 119	Per Course	\$113.04	\$113.04
	MUP 120	Per Course	\$113.04	\$113.04
	MUP 121	Per Course	\$113.04	\$113.04
	MUP 122	Per Course	\$113.04	\$113.04
MUP 123	Per Course	\$500.00	\$500.00	
MUP 201	Per Course	\$113.04	\$113.04	
MUP 202	Per Course	\$113.04	\$113.04	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Fine Arts (cont.)				
Music (cont.)	MUP 203	Per Course	\$113.04	\$113.04
	MUP 204	Per Course	\$113.04	\$113.04
	MUP 205	Per Course	\$113.04	\$113.04
	MUP 206	Per Course	\$113.04	\$113.04
	MUP 207	Per Course	\$113.04	\$113.04
	MUP 208	Per Course	\$113.04	\$113.04
	MUP 209	Per Course	\$113.04	\$113.04
	MUP 210	Per Course	\$113.04	\$113.04
	MUP 211	Per Course	\$113.04	\$113.04
	MUP 212	Per Course	\$113.04	\$113.04
	MUP 213	Per Course	\$113.04	\$113.04
	MUP 214	Per Course	\$113.04	\$113.04
	MUP 215	Per Course	\$113.04	\$113.04
	MUP 216	Per Course	\$113.04	\$113.04
	MUP 217	Per Course	\$113.04	\$113.04
	MUP 218	Per Course	\$113.04	\$113.04
	MUP 219	Per Course	\$113.04	\$113.04
	MUP 220	Per Course	\$113.04	\$113.04
	MUP 221	Per Course	\$113.04	\$113.04
	MUP 222	Per Course	\$113.04	\$113.04
	MUP 223	Per Course	\$500.00	\$500.00
	MUP 301	Per Course	\$113.04	\$113.04
	MUP 302	Per Course	\$113.04	\$113.04
	MUP 303	Per Course	\$113.04	\$113.04
	MUP 304	Per Course	\$113.04	\$113.04
	MUP 305	Per Course	\$113.04	\$113.04
	MUP 306	Per Course	\$113.04	\$113.04
	MUP 307	Per Course	\$113.04	\$113.04
	MUP 308	Per Course	\$113.04	\$113.04
	MUP 309	Per Course	\$113.04	\$113.04
	MUP 310	Per Course	\$113.04	\$113.04
	MUP 311	Per Course	\$113.04	\$113.04
	MUP 312	Per Course	\$113.04	\$113.04

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Fine Arts (cont.)				
Music (cont.)	MUP 313	Per Course	\$113.04	\$113.04
	MUP 314	Per Course	\$113.04	\$113.04
	MUP 315	Per Course	\$113.04	\$113.04
	MUP 316	Per Course	\$113.04	\$113.04
	MUP 317	Per Course	\$113.04	\$113.04
	MUP 318	Per Course	\$113.04	\$113.04
	MUP 319	Per Course	\$113.04	\$113.04
	MUP 320	Per Course	\$113.04	\$113.04
	MUP 321	Per Course	\$113.04	\$113.04
	MUP 322	Per Course	\$113.04	\$113.04
	MUP 323	Per Course	\$500.00	\$500.00
	MUP 401	Per Course	\$113.04	\$113.04
	MUP 402	Per Course	\$113.04	\$113.04
	MUP 403	Per Course	\$113.04	\$113.04
	MUP 404	Per Course	\$113.04	\$113.04
	MUP 405	Per Course	\$113.04	\$113.04
	MUP 406	Per Course	\$113.04	\$113.04
	MUP 407	Per Course	\$113.04	\$113.04
	MUP 408	Per Course	\$113.04	\$113.04
	MUP 409	Per Course	\$113.04	\$113.04
	MUP 410	Per Course	\$113.04	\$113.04
	MUP 411	Per Course	\$113.04	\$113.04
	MUP 412	Per Course	\$113.04	\$113.04
	MUP 413	Per Course	\$113.04	\$113.04
	MUP 414	Per Course	\$113.04	\$113.04
	MUP 415	Per Course	\$113.04	\$113.04
	MUP 416	Per Course	\$113.04	\$113.04
	MUP 417	Per Course	\$113.04	\$113.04
	MUP 418	Per Course	\$113.04	\$113.04
	MUP 419	Per Course	\$113.04	\$113.04
	MUP 420	Per Course	\$113.04	\$113.04
	MUP 421	Per Course	\$113.04	\$113.04
	MUP 422	Per Course	\$113.04	\$113.04

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Fine Arts (cont.)				
Music (cont.)	MUP 423	Per Course	\$500.00	\$500.00
	MUP 430	Per Course	\$113.04	\$113.04
	MUP 501	Per Course	\$113.04	\$113.04
	MUP 502	Per Course	\$113.04	\$113.04
	MUP 503	Per Course	\$113.04	\$113.04
	MUP 504	Per Course	\$113.04	\$113.04
	MUP 505	Per Course	\$113.04	\$113.04
	MUP 506	Per Course	\$113.04	\$113.04
	MUP 507	Per Course	\$113.04	\$113.04
	MUP 508	Per Course	\$113.04	\$113.04
	MUP 509	Per Course	\$113.04	\$113.04
	MUP 510	Per Course	\$113.04	\$113.04
	MUP 511	Per Course	\$113.04	\$113.04
	MUP 512	Per Course	\$113.04	\$113.04
	MUP 513	Per Course	\$113.04	\$113.04
	MUP 514	Per Course	\$113.04	\$113.04
	MUP 515	Per Course	\$113.04	\$113.04
	MUP 516	Per Course	\$113.04	\$113.04
	MUP 517	Per Course	\$113.04	\$113.04
	MUP 518	Per Course	\$113.04	\$113.04
	MUP 519	Per Course	\$113.04	\$113.04
	MUP 520	Per Course	\$113.04	\$113.04
	MUP 521	Per Course	\$113.04	\$113.04
	MUP 522	Per Course	\$113.04	\$113.04
	MUP 523	Per Course	\$500.00	\$500.00
	MUP 530	Per Course	\$113.04	\$113.04
	MUP 558	Per Course	\$113.04	\$113.04
	MUP 601	Per Course	\$113.04	\$113.04
	MUP 602	Per Course	\$113.04	\$113.04
	MUP 603	Per Course	\$113.04	\$113.04
	MUP 604	Per Course	\$113.04	\$113.04
	MUP 605	Per Course	\$113.04	\$113.04
	MUP 606	Per Course	\$113.04	\$113.04

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Fine Arts (cont.)				
Music (cont.)	MUP 607	Per Course	\$113.04	\$113.04
	MUP 608	Per Course	\$113.04	\$113.04
	MUP 609	Per Course	\$113.04	\$113.04
	MUP 610	Per Course	\$113.04	\$113.04
	MUP 611	Per Course	\$113.04	\$113.04
	MUP 612	Per Course	\$113.04	\$113.04
	MUP 613	Per Course	\$113.04	\$113.04
	MUP 614	Per Course	\$113.04	\$113.04
	MUP 615	Per Course	\$113.04	\$113.04
	MUP 616	Per Course	\$113.04	\$113.04
	MUP 617	Per Course	\$113.04	\$113.04
	MUP 618	Per Course	\$113.04	\$113.04
	MUP 619	Per Course	\$113.04	\$113.04
	MUP 620	Per Course	\$113.04	\$113.04
	MUP 621	Per Course	\$113.04	\$113.04
	MUP 622	Per Course	\$113.04	\$113.04
	MUP 623	Per Course	\$500.00	\$500.00
	MUP 630	Per Course	\$113.04	\$113.04
	MUP 658	Per Course	\$113.04	\$113.04
	MUP 701	Per Course	\$113.04	\$113.04
	MUP 702	Per Course	\$113.04	\$113.04
	MUP 703	Per Course	\$113.04	\$113.04
	MUP 704	Per Course	\$113.04	\$113.04
	MUP 705	Per Course	\$113.04	\$113.04
	MUP 706	Per Course	\$113.04	\$113.04
	MUP 707	Per Course	\$113.04	\$113.04
	MUP 708	Per Course	\$113.04	\$113.04
	MUP 709	Per Course	\$113.04	\$113.04
	MUP 710	Per Course	\$113.04	\$113.04
	MUP 711	Per Course	\$113.04	\$113.04
	MUP 712	Per Course	\$113.04	\$113.04
	MUP 713	Per Course	\$113.04	\$113.04
	MUP 714	Per Course	\$113.04	\$113.04

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20	
Fine Arts (cont.)					
Music (cont.)	MUP 715	Per Course	\$113.04	\$113.04	
	MUP 716	Per Course	\$113.04	\$113.04	
	MUP 717	Per Course	\$113.04	\$113.04	
	MUP 718	Per Course	\$113.04	\$113.04	
	MUP 719	Per Course	\$113.04	\$113.04	
	MUP 720	Per Course	\$113.04	\$113.04	
	MUP 721	Per Course	\$113.04	\$113.04	
	MUP 722	Per Course	\$113.04	\$113.04	
	MUP 730	Per Course	\$113.04	\$113.04	
	MUP 758	Per Course	\$113.04	\$113.04	
	Theatre	TA 260	Per Course	\$46.00	\$46.00
		TA 265	Per Course	\$46.00	\$46.00
		TA 267	Per Course	\$42.44	\$42.44
TA 470		Per Course	\$46.00	\$46.00	
TAD 141		Per Course	\$30.00	\$30.00	
TAD 142		Per Course	\$30.00	\$30.00	
TAD 241		Per Course	\$30.00	\$30.00	
	TAD 242	Per Course	\$30.00	\$30.00	
Graduate School					
Graduate School	Base dissertation fee	Per Student	\$74.00	\$74.00	
	Base thesis fee	Per Student	\$14.00	n/a	
	Copyright fee	Per Student	\$65.00	n/a	
	Domestic application fee	Per Student	\$65.00	\$65.00	
	Graduate certificate application fee	Per Student	\$30.00	\$30.00	
	International application fee	Per Student	\$75.00	\$75.00	
	International student health insurance - fall	Per Student	\$832.00	\$1,003.00	
	International student health insurance - only for those who enter the institution during the summer term	Per Student	\$658.00	\$658.00	
	International student health insurance - spring and summer	Per Student	\$1,433.00	\$1,638.00	
Health Sciences					
Athletic Training	AT 740	Per Course	\$150.00	\$150.00	
Clinical Lab Sciences	MLS 465	Per Course	\$200.00	\$200.00	
	MLS 467	Per Course	\$200.00	\$200.00	

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Health Sciences (cont.)				
Clinical Leadership Management	Application fee	Per Student	\$25.00	\$25.00
Communication Disorders	CD 654	Per Course	\$35.00	\$35.00
	CD 657	Per Course	\$75.00	\$75.00
	CD 659	Per Course	\$75.00	\$75.00
	Application fee	Per Student	\$60.00	\$60.00
Human Health Sciences	Application fee	Per Student	\$50.00	\$50.00
Medical Laboratory Science	MLS 466	Per Student	\$200.00	\$200.00
	MLS 468	Per Student	\$200.00	\$200.00
	MLS 469	Per Student	\$200.00	\$200.00
	Application fee	Per Student	\$60.00	\$60.00
Physical Therapy	Application fee	Per Student	\$100.00	\$100.00
Physician Asst. Studies	Application fee	Per Student	\$75.00	\$75.00
	Instrument kit, first year	Per Student	\$850.00	\$850.00
Honors				
Honors	Fall 2017 and subsequent cohorts	Per Semester	\$250.00	\$250.00
	Prior to fall 2017 cohorts	Per Semester	\$37.50	\$75.00
Law				
Law	Application fee	Per Student	\$50.00	\$50.00
Libraries				
Overdue fines	AV materials - per day	Per Student	\$1.00	\$1.00
	Books - per item per day	Per Student	\$0.25	\$0.25
	Group study rooms - per hour	Per Student	\$0.60	\$0.60
	Laptops - per hour per day	Per Student	\$10.20	\$10.20
	Periodicals - per item per day	Per Student	\$5.00	\$5.00
	Reserves - per hour per day	Per Student	\$0.60	\$0.60
Replacements	Book - default price	Per Student	\$100.00	\$100.00
	Book - non-refundable processing fee	Per Student	\$25.00	\$25.00
	Door lock mechanism - cost for replacing door lock mechanisms when keys have been lost	Per Student	\$60.00	\$60.00
	Government publications - per page	Per Student	\$0.10	\$0.10
	Government publications - non-refundable processing fee	Per Student	\$10.00	\$10.00
	Locker keys - replacement cost for lost or damaged locker keys fee and any overdue fines	Per Student	\$25.00	\$25.00

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Libraries (cont.)				
Replacements (cont.)	Periodicals - minimum replacement fee	Per Student	\$125.00	\$125.00
	Periodicals - non-refundable processing fee	Per Student	\$25.00	\$25.00
	Room keys - replacement cost for lost or damaged keys	Per Student	\$25.00	\$25.00
	Various other items (AV materials, etc.)	Per Student	\$10.00	\$10.00
Medicine				
Office of Medical Education	Application fee	Per Student	\$50.00	\$50.00
	Student disability insurance fee - all entering students	Per Student	\$58.00	\$58.00
	Visiting student application fee	Per Student	\$75.00	\$75.00
Rural Health	Application fee	Per Student	\$50.00	\$50.00
	Distance learning-DPT students fall only year 1 and 3	Per Student	\$80.00	\$80.00
	Distance learning-DPT students fall only year 2	Per Student	\$130.00	\$130.00
	Distance learning-DPT students spring only year 1 and 3	Per Student	\$70.00	\$70.00
	Distance learning-DPT students spring only year 2	Per Student	\$120.00	\$120.00
	Distance learning-DPT students summer only year 1	Per Student	\$60.00	\$60.00
	Distance learning-DPT students summer only year 2	Per Student	\$40.00	\$40.00
Nursing				
Nursing	NUR 905	Per Course	\$50.00	\$51.00
	NUR 923	Per Course	\$73.00	\$74.00
	NUR 940	Per Course	\$82.40	\$84.00
	NUR 942	Per Course	\$200.00	\$203.00
	NUR 945	Per Course	\$82.40	\$84.00
	NUR 955	Per Course	\$82.40	\$84.00
	NUR 960	Per Course	\$82.40	\$84.00
	NUR 961	Per Course	\$247.00	\$251.00
	NUR 962	Per Course	\$247.00	\$251.00
	NUR 965	Per Course	\$82.40	\$84.00
	Application fee for KaraTalent on Interview	Per Student	n/a	\$50.00
	C.N.A. program - with CPR training	Per Student	\$650.00	\$650.00
	C.N.A. program - without CPR training	Per Student	\$620.00	\$620.00
	Traditional BSN and 2nd degree BSN students	Per Semester	\$603.00	\$614.00
Office of International Affairs				
International Affairs	Education abroad administrative fee	Per Student	\$100.00	\$100.00
	Education abroad application fee	Per Student	\$50.00	\$50.00

Student Fees

College/Unit	Course / Description	Assessment	2018-19	2019-20
Office of International Affairs (cont.)				
International Affairs (cont.)	F1/J1 immigration fee	Per Semester	\$60.00	\$80.00
	International Student Exchange Program (I.S.E.P.) fee	Per Student	\$355.00	\$355.00
	National Student Exchange (NSE) Application Fee	Per Student	\$150.00	\$150.00
	National Student Exchange (NSE) Program Fee	Per Student	\$50.00	\$50.00
	Sponsored student fee	Per Semester	\$150.00	\$150.00
Pharmacy				
Pharmacy	Application fee	Per Student	\$80.00	\$80.00
Social Work				
Social Work	SW 444	Per Course	\$77.25	\$77.25
	SW 445	Per Course	\$77.25	\$77.25
	SW 640	Per Course	\$77.25	\$77.25
	SW 740	Per Course	\$77.25	\$77.25
	SW 741	Per Course	\$77.25	\$77.25
	SW 742	Per Course	\$77.25	\$77.25
	SW 743	Per Course	\$77.25	\$77.25
Student and Academic Life				
Campus Recreation	Golf doubles	Per Student	\$23.00	\$23.00
	Golf singles	Per Student	\$23.00	\$23.00
Counseling Center	ADHD/LD testing assessment fee	Per Student	\$400.00	\$350.00
	Missed appointment fee	Per Student	\$20.00	\$20.00
Dean of Students	K-week and common reading program fee	Per Student	\$46.14	\$46.14
	Instruction fee for students required to attend a student conduct class	Per Student	\$40.00	n/a
	Greek fee	Per Student	\$12.00	\$12.23
Health and Wellness	Choices substance abuse course	Per Student	\$100.00	\$100.00
Student Involvement	Alternate service break fee	Per Student	\$650.00	\$650.00
	Dance Blue registration fee	Per Student	\$35.00	\$35.00
	Passport processing	Per Student	\$35.00	\$35.00
	Photo services	Per Student	\$10.00	\$10.00
Teaching, Learning and Academic Innovations				
Academic Enhancement	Distance Learning - fee per credit hour for any offering through DLP, including online/internet courses, off-campus courses, TV courses, compressed video, travel courses, etc.	Per Credit Hour	\$10.00	\$10.00

Student Fees

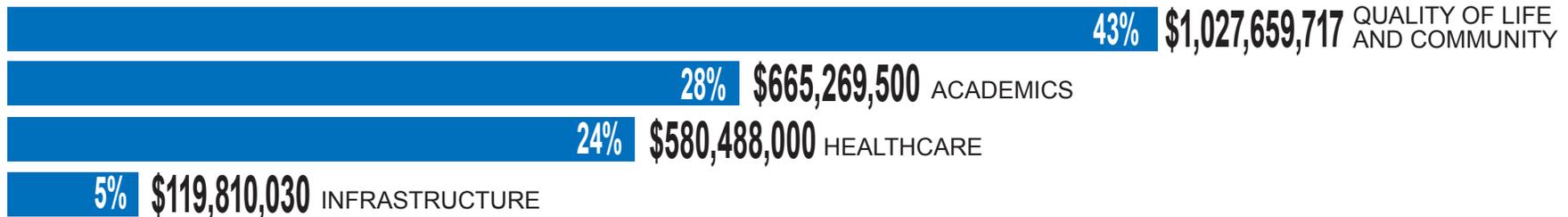
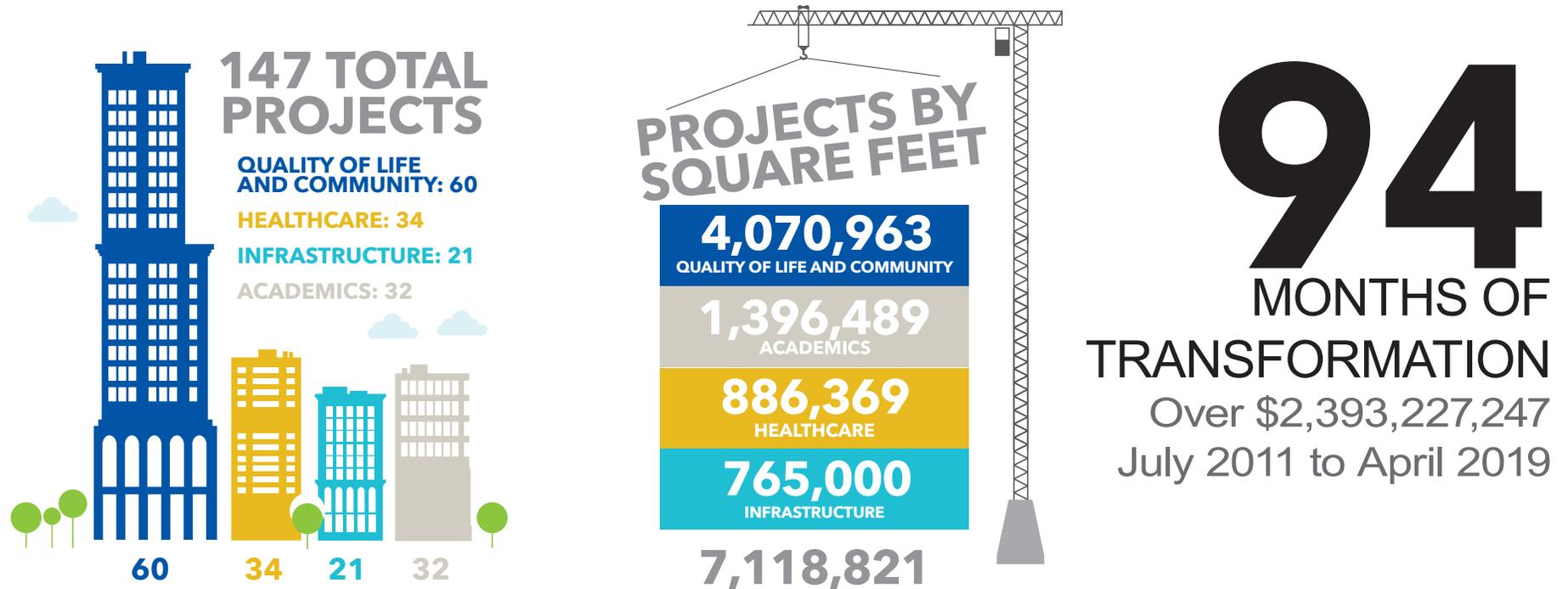
College/Unit	Course / Description	Assessment	2018-19	2019-20
EVPFA				
Auxiliary Services				
Undergraduate Housing	Application	Per Student	\$50.00	\$50.00
Graduate/Family Apartments	Application	Per Student	\$50.00	\$50.00
Plus Account	Plus Account fee per transaction to deposit funds into an account	Per Student	\$2.00	\$2.00
	Plus Account fee per transaction to withdraw or deposit funds in an account	Per Student	\$5.00	\$5.00
Campus Services				
University Police	New ID	Per Student	\$17.00	\$17.00
	Replace ID	Per Student	\$17.00	\$17.00
	Lost ID	Per Student	\$30.00	\$30.00
	Lanyard/Holder	Per Student	\$5.00	\$5.00
University Financial Services				
Student Account Services	Credit card convenience fee	Per Transaction	2.25%	2.25%
	Late payment fee (remaining balance)	Per Month	1.50%	1.50%
	Installment payment plan enrollment fee			
	Standard plan (per semester, Fall and Spring)	Per Student	\$50.00	\$50.00
	Extended plan (ranging from one to three years; for internal collections on balances of formerly enrolled students)	Per Student	\$100 - \$300	\$100 - \$300
EVPHA				
University Health Service	Health services provided on a "fee for service" basis		\$5-\$730	\$5-\$730
	Mental health patients who do not keep an appointment and do not cancel within 24 hours of an appointment		\$20.00	\$20.00

CAPITAL TRANSFORMATION

CAPITAL PROJECTS UNDERWAY • FISCAL YEAR 2019-20

In July 2011, the University of Kentucky initiated a much-needed and timely modernization of its facilities to enhance the student experience and to ensure accessibility. This campus transformation of more than \$2,393,227,247 encompasses 147 projects and more than 7 million square feet.

The 2019-20 Capital Projects Underway includes those projects in progress as of March 31, 2019, costing at least \$1,000,000. All projects have been authorized by the Kentucky General Assembly. The Board of Trustees will continue to review and approve, prior to initiation, capital projects as defined in Administrative Regulation 8:2.



CAPITAL TRANSFORMATION

CAPITAL PROJECTS UNDERWAY • FISCAL YEAR 2019-20

QUALITY OF LIFE AND COMMUNITY

Acquire/Renovate Housing Pool – Alpha Gamma Delta

Legislative Authorization Not to Exceed: \$75,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 4,900,000 University Funds

This project will fully renovate the Alpha Gamma Delta facility. The renovation will include a complete mechanical, electrical and plumbing upgrade; kitchen relocation to the basement level; and an upgrade of restrooms and public spaces. The project will include the addition of insulated perimeter walls in the sleeping rooms; construction along the back of the building to provide several additional beds; and study space on the first floor. An elevator addition will provide accessibility to all levels and the facility will be updated with all new windows. Exterior brickwork will be repaired and a full re-roof is also included in the project. This project was initiated in April 2019 and is expected to be completed as funding becomes available.

Improve Memorial Coliseum (Design Only)

Legislative Authorization Not to Exceed: \$30,000,000 University Funds
UK Board of Trustees' Approved Scope: \$4,000,000 Private Funds

This project will initiate the design phase of the improvement and renovation of Memorial Coliseum, a historic facility which was opened in 1950 as a memorial to Kentuckians who died in World War I, World War II, the Korean War and the Vietnam War. The improvement and renovation is likely to include enhanced amenities, a revived tribute to Kentuckians who lost their lives in military service, and other systems-related upgrades. The renovation will encompass the entire building – including offices and academic functions – as well as the building envelope and site upgrades. This project was initiated in February 2019 and is expected to be fully completed in June 2022.



CAPITAL TRANSFORMATION

CAPITAL PROJECTS UNDERWAY • FISCAL YEAR 2019-20

Renovate/Upgrade Existing Housing Pool – Delta Delta Delta

Legislative Authorization Not to Exceed: \$30,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 2,120,000 University Funds

This project will renovate the Delta Delta Delta facility. The renovation will expand the dining room and add 10 beds as well as renovate the first floor to be ADA accessible. The renovation will also upgrade bathroom plumbing, water heaters and HVAC systems. The project was initiated in May 2018 and is expected to be completed in June 2019.

Improve Student Center Space I – Harris Ballroom

Legislative Authorization Not to Exceed: \$15,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 5,500,000 University Funds

This project will fit up and improve the Harris Ballroom, which is currently a shell space in the new Gatton Student Center. This project was initiated in April 2019 and is expected to be completed in February 2020.

ACADEMICS

Facilities Renewal/Modernization Pool

Phase I Legislative Authorization Not to Exceed: \$60,000,000 Agency Bonds
Phase I UK Board of Trustees' Approved Scope: \$60,000,000 Agency Bonds

Phase II Legislative Authorization Not to Exceed: \$250,000,000 (\$125,000,000 Agency Bonds + \$125,000,000 Agency Funds)
Phase II UK Board of Trustees' Approved Scope: \$33,400,000

This project is a multi-phase effort to renew and modernize buildings that make up the core of central campus. Phase I of this modernization initiative will restore and revitalize two prominent buildings within the campus core. The effort encompasses the partial renovation of the Chemistry-Physics Building and the complete renovation of the Enoch Grehan Journalism Building. Phase I was initiated in October 2017 and is expected to be completed in January 2022. Phase II, initiated in February 2019, will continue the renovation of the Chemistry-Physics Building and initiate the design phase for the renovation of the Reynolds Building #1 for the College of Design. Phase II will also renovate and restore the Cooper House for the College of Agriculture, Food and Environment.



CAPITAL TRANSFORMATION

CAPITAL PROJECTS UNDERWAY • FISCAL YEAR 2019-20

Expand/Renovate/Upgrade Law Building

Legislative Authorization Not to Exceed: \$65,000,000 (\$35,000,000 State Bonds + \$30,000,000 University Funds)
UK Board of Trustees' Approved Scope: \$56,000,000 (\$35,000,000 State Bonds + \$21,000,000 University Funds)

The existing College of Law building was originally constructed in 1965, and later expanded in 1977. The project will expand, renovate and upgrade the facility to include modern spaces for large and small courtrooms, upgraded library space, classrooms, signature student spaces, and space for student organizations, faculty offices, law clinics and administration. The design of the project was initiated in October 2015 and is expected to be completed in July 2019.



Upgrade/Renovate/Expand Research Labs - Grain Center for Excellence

Legislative Authorization Not to Exceed: \$17,250,000 University Funds
UK Board of Trustees' Approved Scope: \$17,250,000 University Funds

This project will renovate and expand the UK Research and Education Center at Princeton, Ky., for the new Grain Center of Excellence. The new Grain Center of Excellence will allow the University to conduct research on intensive agricultural production practices, study water quality issues and help define the environmental footprint of intensive agriculture. The project was initiated in September 2016 and is expected to be completed in July 2019.

Construct Agriculture Research Facility - Poultry Research Facility Relocation

Legislative Authorization Not to Exceed: \$10,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 6,000,000 University Funds

This project will relocate the current program on Coldstream Farm to the C. Oran Little Research Center in Versailles, Ky. At completion, the new facility will double the size of the area dedicated for research. The new poultry facility will be a state-of-the-art research facility consistent with current best practices in the poultry industry. This project was initiated in December 2018 and is expected to be completed in December 2021.

CAPITAL TRANSFORMATION

CAPITAL PROJECTS UNDERWAY • FISCAL YEAR 2019-20

Construct Research Building 2

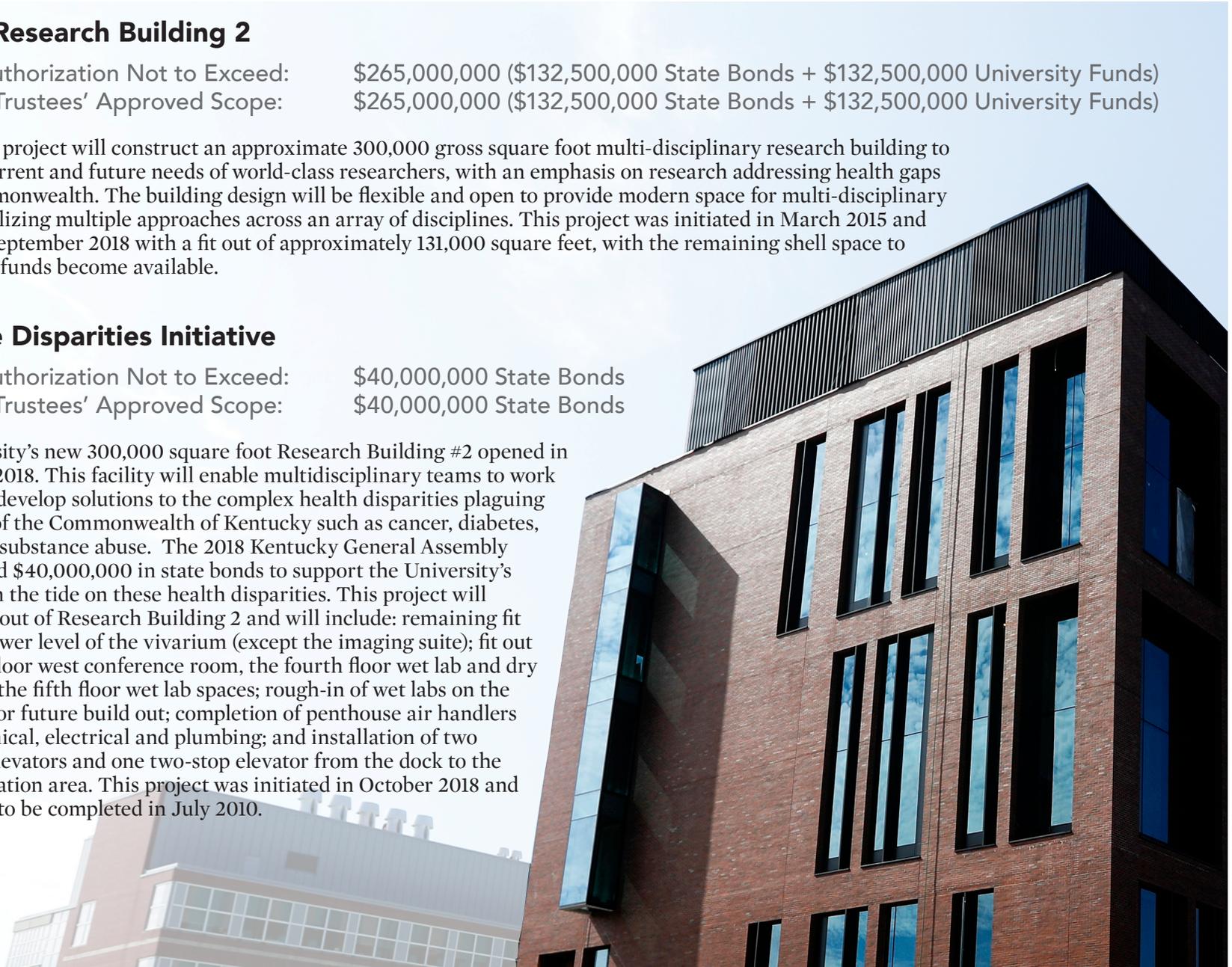
Legislative Authorization Not to Exceed: \$265,000,000 (\$132,500,000 State Bonds + \$132,500,000 University Funds)
UK Board of Trustees' Approved Scope: \$265,000,000 (\$132,500,000 State Bonds + \$132,500,000 University Funds)

This capital project will construct an approximate 300,000 gross square foot multi-disciplinary research building to meet the current and future needs of world-class researchers, with an emphasis on research addressing health gaps in the Commonwealth. The building design will be flexible and open to provide modern space for multi-disciplinary research utilizing multiple approaches across an array of disciplines. This project was initiated in March 2015 and opened in September 2018 with a fit out of approximately 131,000 square feet, with the remaining shell space to be fit out as funds become available.

HealthCare Disparities Initiative

Legislative Authorization Not to Exceed: \$40,000,000 State Bonds
UK Board of Trustees' Approved Scope: \$40,000,000 State Bonds

The University's new 300,000 square foot Research Building #2 opened in September 2018. This facility will enable multidisciplinary teams to work together to develop solutions to the complex health disparities plaguing the people of the Commonwealth of Kentucky such as cancer, diabetes, obesity and substance abuse. The 2018 Kentucky General Assembly appropriated \$40,000,000 in state bonds to support the University's work to turn the tide on these health disparities. This project will continue fit out of Research Building 2 and will include: remaining fit out of the lower level of the vivarium (except the imaging suite); fit out of the first floor west conference room, the fourth floor wet lab and dry spaces, and the fifth floor wet lab spaces; rough-in of wet labs on the sixth floor for future build out; completion of penthouse air handlers and mechanical, electrical and plumbing; and installation of two passenger elevators and one two-stop elevator from the dock to the food preparation area. This project was initiated in October 2018 and is expected to be completed in July 2020.



CAPITAL TRANSFORMATION

CAPITAL PROJECTS UNDERWAY • FISCAL YEAR 2019-20

HEALTHCARE PROJECTS



Construct Patient Care Facility

Legislative Authorization Not to Exceed: \$750,000,000
UK Board of Trustees' Approved Scope: \$613,100,000

The initial phase of the Patient Care Facility project was completed within the approved scope and opened to patients and visitors on schedule in May 2011. In February 2012, the second phase of the project including eight operating rooms, one hybrid suite, and related PACU/recovery space was completed. The new data center located in the basement of the new facility has been in operation since July 2012. In October 2014, the Clinical Decision Unit opened. It is a 24-bed unit that relieves the patient load, improves quality of care, and improves the efficiency of patient flow and throughput in the Emergency Department. This project will continue to fit up shell space within the new facility as funds become available.

Renovate/Upgrade UK HealthCare Facilities

Legislative Authorization Not to Exceed: \$430,000,000
UK Board of Trustees' Approved Scope: \$412,600,000

This Capital Project continues the fit up of the new Patient Care Facility and provides for the systematic replacement and renovation of other patient care and clinical facilities on the A.B. Chandler Medical Campus. This project will continue as funds become available.

CAPITAL TRANSFORMATION

CAPITAL PROJECTS UNDERWAY • FISCAL YEAR 2019-20

Replace UKHC IT Systems I – Single Enterprise Electronic Health Records

Legislative Authorization Not to Exceed: \$280,000,000 University Funds
UK Board of Trustees' Approved Scope: \$280,000,000 University Funds

This project will replace the current electronic health records system with a fully integrated patient centric electronic single enterprise platform to modernize UK HealthCare's digital infrastructure. This project was initiated in April 2019 and is expected to be completed in June 2021.



Renovate/Improve Clinical Ambulatory Services Pool - Brachytherapy

Legislative Authorization Not to Exceed: \$50,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 3,500,000 University Funds

This project will renovate and improve the area in the basement of the Chandler Hospital in order to relocate the Brachytherapy (an advanced radiation therapy) treatment space. This project was initiated in June 2016 and is expected to be completed in August 2019.

Improve Good Samaritan Hospital Facilities Pool – UKGS Magnetic Resonance Imaging

Legislative Authorization Not to Exceed: \$25,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 8,000,000 University Funds

This project will address expansion of clinical services available at the UK HealthCare Good Samaritan campus by renovating an area in the main facility and installing up to two Magnetic Resonance Imaging (MRI) machines. This project was initiated in June 2018 and is expected to be completed in March 2020.

Improve Good Samaritan Hospital Facilities Pool – Interventional Radiology

Legislative Authorization Not to Exceed: \$25,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 6,000,000 University Funds

This project will expand the clinical services available at the UK HealthCare Good Samaritan campus by renovating an area in the main facility to create patient preparation/recovery bays and install and Interventional Radiology suite. This project was initiated in February 2019 and is expected to be completed in August 2020.

CAPITAL TRANSFORMATION

CAPITAL PROJECTS UNDERWAY • FISCAL YEAR 2019-20

INFRASTRUCTURE PROJECTS

Improve Campus Parking & Transportation Pool – Parking Structure #5

Legislative Authorization Not to Exceed: \$150,000,000 (\$100,000,000 Other Funds + \$50,000,000 University Funds)
UK Board of Trustees' Approved Scope: \$ 45,000,000 (University Funds)

The University has entered a Public-Private Partnership to develop a mixed-use parking facility on the Winslow Street Site, which is located on north campus, bordered by Winslow Street, South Limestone Street and South Upper Street. This is the location of the now closed Kennedy Bookstore and Fazoli's restaurant. The mixed-use facility will consist of streetfront ground-floor retail, restaurant, and/or office space with supported parking above. The new facility will tie into the existing Parking Structure #5 at all levels above street level. This project was initiated in December 2018 and is expected to be completed in August 2020.



Improve Good Samaritan Hospital Facilities Pool – Replace Air Handling Units

Legislative Authorization Not to Exceed: \$25,000,000 University Funds
UK Board of Trustees' Approved Scope: \$2,000,000 University Funds

This project will replace two air-handling units at UK HealthCare Good Samaritan Hospital. This project was initiated in September 2016 and is expected to be completed in September 2019.

Construct/Expand/Renovate Ambulatory Care – Department of Medicine Clinics

Legislative Authorization Not to Exceed: \$20,000,000 University Funds
UK Board of Trustees' Approved Scope: \$12,000,000 University Funds

This capital project will continue the renewal of the Kentucky Clinic Medical Plaza. The planned renovation and expansion will create more usable exam rooms; enhance patient and staff circulation; improve waiting areas; and upgrade the HVAC systems to current standards for the Department of Medicine Clinics. This project was initiated in June 2017 and is expected to be completed September 2019.

CAPITAL TRANSFORMATION

CAPITAL PROJECTS UNDERWAY • FISCAL YEAR 2019-20

Disaster Recovery and Business Continuity Information Technology

Legislative Authorization Not to Exceed: \$12,000,000 University Funds
UK Board of Trustees' Approved Scope: \$12,000,000 University Funds

UK HealthCare will rebuild critical core systems to improve existing business continuity/disaster recovery capabilities and enhance restoration of those systems to normal operations in the event of a catastrophic event. The project will be completed over a five-year period and will provide the capability to recover and rebuild critical core and financial systems at a predetermined alternate location to allow recovery from a catastrophic event when normal business continuity safeguards are no longer effective. The five-year project was initiated in February 2017 and is expected to be completed in February 2022.

Acquire/Renovate Warehouse Space

Legislative Authorization Not to Exceed: \$55,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 7,950,000 University Funds

In September 2018, the Board of Trustees authorized the Executive Vice President for Finance and Administration to enter into a purchase agreement to acquire and begin renovations on warehouse facilities at 1247 Versailles Road/554-558 South Forbes Road in Lexington. The first phase of renovations included life safety and code improvements, security upgrades, roof repairs, data installation and general maintenance repairs. Multiple groups have been relocated to the space including Stores, Surplus, Trucking & Recycling, HealthCare and others. The second phase, scheduled to be initiated in June 2019, will include continuation of the general improvements and fit-up of space for the relocation of Postal Services.

Improve Civil/Site Infrastructure Pool – Library Drive Extension Phase I

Legislative Authorization Not to Exceed: \$50,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 4,000,000 University Funds

This project will extend Library Drive to intersect with Washington Avenue. The extension is necessary to alleviate traffic on Rose Street from Columbia Avenue to Funkhouser Drive, allowing for safer pedestrian traffic through this area of campus. The project also includes replacing and upgrading chilled water lines under the Library Drive extension, which will provide extra capacity, better balance, and flow. This project was initiated in February 2019 and is expected to be completed in July 2020.

Improve Building Shell Systems Pool – Agriculture Science Center North Facade

Legislative Authorization Not to Exceed: \$40,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 1,200,000 University Funds

This project addresses the failing concrete façade of the AG North building, which houses the College of Agriculture, Food and Environment. This project was initiated in February 2019 and is expected to be completed in August 2019

CAPITAL TRANSFORMATION

CAPITAL PROJECTS UNDERWAY • FISCAL YEAR 2019-20

Improve Building Mechanical Systems Pool – AG North HVAC

Legislative Authorization Not to Exceed: \$35,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 8,000,000 University Funds

When built in 1964, Agriculture Science Center North made use of 10 air handling units with constant volume reheat boxes and individual exhaust fans. These units have severely deteriorated and are negatively affecting building air quality and pressurization. This phased project will replace and combine existing equipment that has reached the end of its useful life cycle. This project was initiated in December 2018 and is expected to be completed in February 2021.

Decommission Facilities

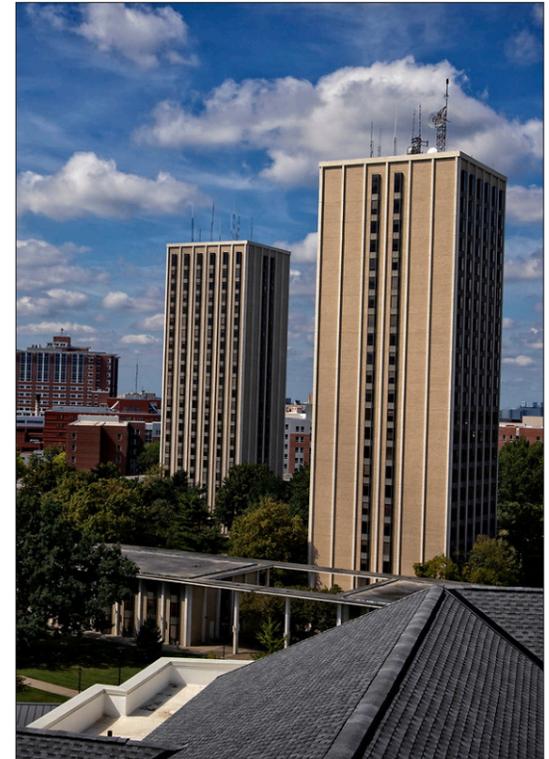
Legislative Authorization Not to Exceed: \$25,000,000
UK Board of Trustees' Approved Scope: \$25,000,000

This project will initiate the design and demolition of the vacant Kirwan-Blanding Resident Housing Complex and Dining Commons, formerly undergraduate student housing and dining commons. The Kirwan-Blanding Housing Complex and Dining Commons, built in 1967, consists of two 23-story towers, eight low-rise buildings, and a dining commons comprising over 500,000 gross square feet of space on 12.75 acres. Due to the deteriorating condition of these 11 buildings, their Facilities Condition Index is 59.0 percent and they have reached an end of their useful life for housing and dining. During the housing transformation, 6,850 new modern beds in 14 buildings have been added and the current housing stock is sufficient to accommodate existing demand. The property is strategically located for the University's needs and the University will regain approximately 12.75 acres of land in a desirable central campus location. The project was initiated in December 2017 and will be completed as funds are available.

Improve Mechanical Infrastructure Pool – Central Campus Utilities

Legislative Authorization Not to Exceed: \$26,000,000 University Funds
UK Board of Trustees' Approved Scope: \$ 7,500,000 University Funds

The project will relocate all utilities (chilled water, steam, domestic water, natural gas, electric, and communications) out of the Kirwan-Blanding Residential Complex and Commons. The Kirwan-Blanding Complex has been decommissioned and is slated for demolition. In order to proceed with the demolition, all utilities need to be moved out of the complex to maintain uninterrupted service to buildings in the adjacent area. The project was initiated in December 2018. Design has been completed and a construction contract is pending.



Glossary

ACADEMIC PROGRAM – an instructional program leading toward an associate's, bachelor's, master's, doctor's, or first-professional degree or resulting in credits that can be applied to one of these degrees.

ACADEMIC SUPPORT – funds allocated to provide primary support services for instruction, research, and public service. Academic support includes libraries, museums and galleries, academic computing support, and academic administration.

AFFILIATED CORPORATION – a corporate entity over which the University exercises effective control by means of appointments to its board of directors and/or which could not exist or effectively operate in the absence of substantial assistance from the University. UK's Affiliated Corporations include: Central Kentucky Management Services, Inc.; UK Gluck Equine Research Foundation, Inc.; UK Humanities Foundation, Inc.; UK Mining Engineering Foundation, Inc.; and UK Research Foundation.

AGENCY BONDS – debt instruments for which the debt service is paid by the University from agency funds.

AGENCY FUNDS – a definition used by the Kentucky General Assembly to designate institutional funds (excludes state appropriations and federal funds).

APPLICATION FEE – the amount of money that an institution charges for processing a student's application for admittance to the institution. This amount is not creditable toward tuition or required fees, nor is it refundable if the student is not admitted to the institution.

ASSETS – physical items (tangible) or rights (intangible) that have value and that are owned by the institution. Assets are useful to the institution because they are a source of future services or because they can be used to secure future benefits.

AUXILIARY FUNDS – funds generated by entities that sell goods or services to students, faculty, and staff and charge fees directly related to, though not necessarily equal to, the cost of the goods or services provided. Auxiliary enterprises are generally self-supporting (revenues equal expenses) and include housing, dining, transportation services, athletics, and student health services.

BUDGET – an estimate of income and expenditure for a set period of time.

CAPITAL APPROPRIATIONS – non-operating revenues appropriated to an institution by a government with the requirement that the funds be used primarily to acquire, construct, or improve capital assets, including buildings, land, equipment, and similar capital assets.

CAPITAL ASSETS – tangible or intangible assets that are capitalized under an institution's capitalization policy; some of these assets are subject to depreciation. These assets consist of land and land improvements, buildings, building improvements, machinery, equipment, infrastructure, and all other assets that are used in operations and that have initial useful lives extending beyond one year.

CAPITAL GRANTS AND GIFTS – revenues, other than capital appropriations, where a funding source

external to the institution specifies that they be used primarily to acquire, construct, or improve capital assets. Includes gifts designated for a capital project.

CAPITAL OUTLAY – the cost of acquiring plant assets, adding to plant assets and adding utility to plant assets for more than one accounting period.

CAPITAL PROJECT – the construction, reconstruction, acquisition, and structural maintenance of buildings or real property with a scope greater than \$1,000,000.

CAPITAL TRANSFERS – the transfer of funds to plant for capital projects and renewal and replacement ventures.

CLINICAL OPERATIONS – expenses for services that are associated with Kentucky Medical Services Foundation (KMSF). KMSF is the billing agent for UK HealthCare.

COUNTY APPROPRIATIONS – funds received from local governments to support Agriculture.

DEBT SERVICE – the amount of money required to pay the interest, principal, and required contributions to reserves related to bonds.

DESIGNATED FUNDS – funds that are assigned, delegated, or restricted with limitations or stipulations in their use including funds for federal programs, extension programs, grants, and contracts and auxiliary and other self-supporting programs.

Glossary

DISTANCE LEARNING – a formal educational process in which the majority of the instruction occurs when students and instructors are not in the same place. Instruction may be synchronous or asynchronous. A distance learning course may use the internet; one-way and two-way transmissions through open broadcast, closed circuit, cable, microwave, broadband lines, fiber optics, satellite, or wireless communications devices; audio conferencing; or video cassettes, DVD's, and CD-ROMs.

ENDOWMENT INCOME – income generated through the investment of the principal, or corpus, of an endowment. An endowment is a gift for which the donor has stipulated that the principal is to be invested for the purpose of producing present and future income, which may be expended or added to the principal.

FALL COHORT – the group of students entering in the fall term established for tracking purposes. This includes all students who enter an institution as full-time, first-time degree, or certificate seeking undergraduate students during the fall term of a given year.

FEDERAL APPROPRIATIONS – funds received from the federal government to support the land grant missions of research and extension.

FEDERAL GRANTS – transfers of money or property from the Federal government to the education institution without a requirement to receive anything in return. These grants may take the form of grants to the institutions to undertake research or they may be in the form of student financial aid.

FIRST-TIME STUDENT (UNDERGRADUATE) – a student who has no prior postsecondary experience attending any institution for the first time at the undergraduate level. This includes students enrolled in academic or occupational programs. It also includes students enrolled in the fall term who attended college for the first time in the prior summer term, and students who entered with advanced standing (college credits earned before graduation from high school).

FIXED ASSETS – assets that cannot readily be turned into cash without disrupting the operation of the institution. Fixed assets include intangible assets consisting of certain nonmaterial rights and benefits of an institution, such as patents, copyrights, trademarks and goodwill.

FRINGE BENEFITS – employer provided non-wage compensation to employees in addition to their normal wages or salaries, such as health and life benefits, retirement, Social Security, disability, and workers compensation.

FUND BALANCES – the cumulative remaining balances from the previous fiscal years (revenues less expenses and transfers).

GENERAL FUNDS – unrestricted resources that are available for allocation in support of instruction, instructional support, general administration, and physical plant. General Funds include, but are not limited to, tuition and fees revenue, state appropriations, and investment income.

GIFTS, GRANTS AND CONTRACTS – funding received as donations, contributions, awards or contractual agreements to perform a service.

GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) – the source of generally accepted accounting principals and the purpose is to establish and improve standards of state and local governmental accounting and financial reporting that will result in useful information for users of financial reports.

INSTITUTIONAL SUPPORT – a functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, and public relations and development.

INSTRUCTION – a functional expense category that includes expenses of the colleges, schools, departments, and other instructional divisions of the institution and expenses for departmental research and public service that are not separately budgeted. Includes general academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education, and regular, special, and extension sessions.

INVESTMENT INCOME – includes interest and dividends from short-term and overnight investments not reported under endowment or any

Glossary

other non-expendable fund income.

LAND-GRANT INSTITUTION – a land-grant college or university is an institution that has been designated by its state legislature or Congress to receive the benefits of the Morrill Acts of 1862 and 1890. The original mission of these institutions, as set forth in the first Morrill Act, was to teach agriculture, military tactics, and the mechanic arts as well as classical studies so that members of the working classes could obtain a liberal, practical education.

LOCAL GOVERNMENT GRANTS AND CONTRACTS – funds from local government agencies that are used for training programs and similar activities funds are received or expenditures are reimbursable under the terms of a local government grant or contract.

MANDATED PROGRAM – a program which meets most of the following criteria: not integral to the instructional mission of the institution; relatively unique among other state institutions (e.g., cooperative extension service or agriculture experiment station); could be operated by an agency other than a state college or university; created by external legal mandate, either through statute, resolution, or executive order and funded primarily with state appropriations.

MANDATORY STUDENT FEES – fees assessed to each student regardless of degree level or program. Mandatory fees do not include those assessed to a student enrolled in a particular program or course (such as music, nursing and laboratories) or administrative fees such as those for late

registration or fees for room and board.

MANDATORY TRANSFERS – funds transferred to the retirement of indebtedness fund group to pay debt service on outstanding bonds (also see Debt Service).

NON-GOVERNMENTAL GRANTS AND CONTRACTS – funds received per contractual agreement from non-governmental sources, such as the Kentucky Medical Services Foundation, Inc.

NON-RECURRING FUNDS – “one-time” funds.

ON-CAMPUS COURSE – a course that requires (regular or periodic) physical attendance on campus (for instruction). The delivery mode(s) for an on-campus course may include, but are not limited to, traditional classroom, hybrid (e.g., traditional classroom and internet, we-based), compressed video, or satellite courses.

ONLINE COURSE – a course that is taught through the internet, sometimes referred to as a web-based or web-delivered course. Online courses may be based on synchronous or asynchronous instruction and are a form of distance learning.

OPERATING EXPENSES – non-personnel expenditures directly attributable to the operation of the institution, including, but not limited to: supplies, travel, telecommunications, and subscriptions.

OPERATION AND MAINTENANCE – funds allocated for the operation and maintenance of physical plant, including utilities, custodial service, safety

and security, building, landscape, and grounds maintenance.

ORIGINAL PROPOSED BUDGET – the planned budget for the upcoming fiscal year.

OTHER FEES – fees charged to students for a specific use or purpose, such as course fees, lab fees, program fees, etc.

PERSONNEL SERVICES – includes funds for salaries, wages, and benefits.

PUBLIC SERVICE – funds allocated to provide non-instructional services beneficial to individuals outside the institution.

RECHARGES/PASS THRU – recharge funding comes from service centers which are operating units that provide goods and/or services primarily to University departments for a fee based on actual incurred costs. Some of these incurred costs must be direct costs. Service center units must operate under Cost Accounting Standard rules and guidelines. Pass thrus are used to allocate costs from one central funding account to another.

RECURRING FUNDS – funds that generally are received each fiscal year, such as state appropriations and tuition and fees income.

RESEARCH – a functional expense category that includes expenses for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an

Glossary

organizational unit within the institution. The category includes institutes and research centers, individual, and project research.

RESTRICTED FUNDS – funds provided to an institution which have externally established limitations or stipulations placed on their use such as federal governmental appropriations for Agricultural Experiment Stations and the Agricultural Cooperative Extension Service, federal or state financial aid, and gifts.

RETENTION RATE – a measure of the rate at which students persist in their educational program at an institution, expressed as a percentage. For four-year institutions, this is the percentage of first-time bachelors (or equivalent) degree-seeking undergraduates from the previous fall who are again enrolled in the current fall.

REVISED BUDGET – the original budget as amended with changes approved by the Board of Trustees.

SALARIES AND WAGES – amounts paid as compensation for services to all employees - faculty, staff, part-time, full-time, regular employees, and student employees. This includes regular or periodic payment to a person for the regular or periodic performance of work or a service and payment to a person for more sporadic performance of work or a service (overtime, extra compensation, summer compensation, bonuses, sick or annual leave, etc.).

SALES AND SERVICE OF EDUCATIONAL

ACTIVITIES – includes revenues derived from the sale of goods or services which are incidental to the conduct of instruction, research or public service. This category does not include revenues generated by hospitals operated by the institution. Examples of sales and services of educational activities revenue include film rentals, scientific and literary publications, testing services, the University Press, teaching clinics, and dairy products.

SCHOLARSHIPS – grants-in-aid, trainee stipends, tuition and required fee waivers, prizes, or other monetary awards given to undergraduate students.

STATE APPROPRIATIONS – includes those funds received from or made available to an institution through acts of the state legislature. These do not include governmental grants or contracts.

STATE BONDS – debt instruments for which the debt service is paid by the Commonwealth of Kentucky from state General Funds.

STATE GOVERNMENT GRANTS AND CONTRACTS – funds from state Government agencies that are used for training programs and similar activities. Funds are received or expenditures are reimbursable under the terms of a state government grant or contract.

STUDENT SERVICES – includes funds allocated for student services administration, counseling and career guidance, financial aid administration,

student admission and student records.

TRANSFERS – the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plan, Endowment, etc.).

TUITION AND FEES – student charges related to instruction. Charges for room, board, and other services rendered by auxiliary enterprises are not included in this category.

UNDESIGNATED FUNDS – funds generated mainly from state appropriations, tuition and investment income that are not restricted and are used at the discretion of the University administration.