

Appendix C: Fee Proposal

Fee proposal shall include all fees, expenses and costs related to completion of this project. All out-of-pocket expenses attributable to the performances of services shall be included in the proposed fee, i.e. all travel expenses including but not limited to lodging, transportation, meals, telephone, facsimile, Internet, or other communication devices, postage, delivery, copying, clerical time, and overtime. TRS will not separately reimburse such expenses.

	Estimated Hours	Not-To-Exceed Cost
Dynamics 365 Software Implementation		
Option 1 – HR Software Implementation		
Option 2 – Laserfiche Integration		
Add-On Software		

Staffing Rates

	Hourly Rate	Estimated Hours
Ex: Project Oversight		
Ex: Scrum Master		
Ex: Business Analyst		
Ex: Developer		

Additional Costs

Product	Implementation	Year 1 Post Implementation	Year 2 Post Implementation	Year 3 Post Implementation	Year 4 Post Implementation
License Fee					
Hosting Fee					
Maintenance & Support					

Representative Signature

Date