

**FUNDING PROPOSAL:** Vision Youth Cafe

**REF NO:** 1650

**THEMATIC PARTNERSHIP:** Young People 13+ Incl Youth Counselling

**PART A:**

<b>Funding Programme</b>	Strategic	<b>Amount Awarded Last Year</b>	£
<b>Requested Term</b>	36 Months	<b>Requested Amount</b>	£ 133,270.00
<b>Recommended Term</b>	36 Months	<b>Recommended Amount</b>	£ 15,000

<b>Assessment of proposal's eligibility for funding:</b>	
	<b>Met/Not Met</b>
Operating for the benefit of the people of Northamptonshire	Met
Provided on a not for profit basis by a charity or properly constituted organisation	Met
Meets a recognised local need	Met
Secured or applied for other funding sources	Met
Relevant quality assurance standards for proposed activities (if applicable)	Met
	<b>Score</b>
The work of the organisation helps meet the Council's goals and priorities	4
The work of the organisation meets LAA targets and outcomes	4
Application demonstrates a contribution to community cohesion	6
The community needs and who will benefit from the grant have been identified	6
Application demonstrates the difference that the service will make to beneficiaries	8
The organisation involves the community in planning and delivery of services	0
The organisation supports people or locations with recognised needs (e.g. people living in disadvantaged areas / groups)	6
<b>TOTAL SCORE</b>	<b>34</b>

<b>Contribution towards:</b>	<b>Proposal's Total Costs</b>	<b>Requested Amount</b>
	<b>2008-09</b>	<b>2008-09</b>
Running and premises costs	£48,699.00	£44,998.50
Salary Costs	£41,298.00	
<b>TOTALS</b>	<b>£89,997.00</b>	<b>£44,998.50</b>

<b>Proposals Financial Summary</b>	<b>2006/07 Accounts</b>	<b>2007/08 Estimated</b>	<b>2008/09 Estimated</b>
Income requested from NCC Strategic Fund			£44,998.50
Other income from NCC (this proposal - if any)			£0.00
Income from Other Funders (this proposal)			£14,038.00
Income from fundraising, charges & other sources (this proposal - if any)			
<b>TOTAL INCOME</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£59,036.50</b>
Total Expenditure			
<b>Surplus / Deficit</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£59,036.50</b>
Strategic Fund requested as % of Total Income	#DIV/0!	#DIV/0!	76.22%
Other NCC contribution as % of Total Income	#DIV/0!	#DIV/0!	0.00%
Other Funders contribution as % of Total Income	#DIV/0!	#DIV/0!	23.78%
Income from fundraising etc.. as % of Total Income	#DIV/0!	#DIV/0!	0.00%
Any other funding from NCC not related to this proposal			

<b>Explanation of reserves / savings</b>	<b>How is the deficit being managed (if any)?</b>
At present Vision is not able to hold reserves. Vision recognises that it is good practice to hold at least three months funding in reserve to ensure that the organisation can continue to function in the event of financial crisis and this will form part of Vision's sustainability plan in the future.	N/A

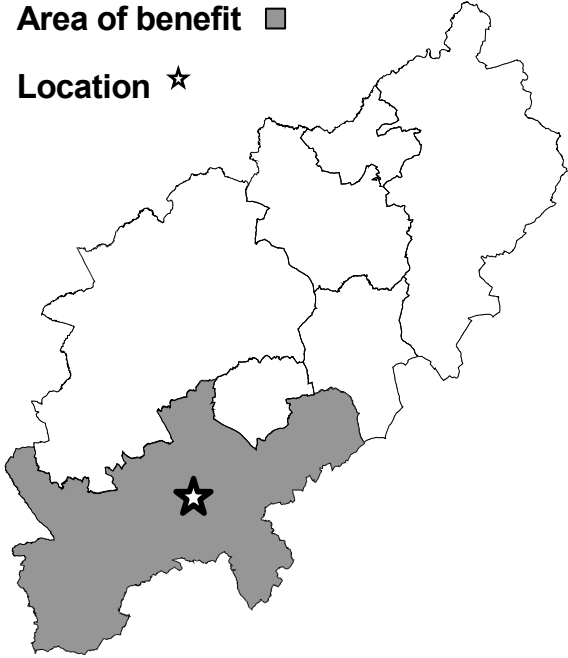
<b>Services or activities the funding would support (What will funding be used to provide e.g. usual core service / increased level of activity / new area of work for the organisation?)</b>
<p>Vision is seeking funding to increase the level of core activities currently provided and develop new services. If successful with the application for funding, a full time coordinator will be appointed to manage all activities and the strategic development of Vision under the direction of the Youth Management Committee and consultation with other beneficiaries. For example, Vision would like to be open for a further 18 hours a week, taking opening hours to a total of 30, and to implement a peer mentoring scheme in partnership with Northamptonshire Voluntary Youth Action that shall address young people's needs.</p> <p>Vision will also task the full time Project Coordinator with identifying and implementing a legal structure for Vision that will ensure its sustainability, and determining the feasibility of delivering alternative education provision for young people aged 14 to 16 which will aim to re-engage them with mainstream education provision.</p>
<b>Aims &amp; Objectives of Organisation / Group</b>
<p>'Vision youth café aims to support and enable young people to fulfil their own needs whilst also giving the young people of Towcester somewhere to go, something to do and someone to talk to. Vision will also provide free internet access, exciting activities and opportunities such as volunteering and projects of their choice.'</p> <p>In addition to the activities above, Vision provides training opportunities, a drop-in youth cafe and music events.</p>

### **PART B: Officer Assessment**

<b>Identify which of the Council's goals and priorities, LAA targets and outcomes the proposed scheme will help to address and <u>describe how this will be achieved.</u></b>
Extra curricular activity including volunteering and accreditation
<b>Proposed outcomes for the next financial year:</b>
<p><b>Participants will:</b></p> <p><b>Be involved in positive activities: approx 500 during the project</b></p>
<b>The people or communities who will directly benefit from the services or activities:</b>
Towcester community
<b>Additional Thematic Partnership Lead Officer Comments:</b>
e.g. Quality Standards, and conditions to which the award is to be made subject etc...
Appropriate standards associated with NVYA QA policies

**Agenda Item No: 14 Appendix: 05**

<b>Officer Recommendation</b>	<b>Year 1: 2008/09</b>	<b>Year 2: 2009/10</b>	<b>Year 3: 2010/11</b>	<b>Total</b>
	£5,000.00	£5,000.00	£5,000.00	£15,000.00
Recommendation as a percentage of Total Income	8.50%			

<b>Conditions (if any)</b>	
<b>CFAP &amp; CABINET SUB-COMMITTEE</b>	<b>ORGANISATIONS LOCATION</b>
CFAP Decision	Nearest Town: Towcester
	<p><b>Area of benefit</b> ■</p> <p><b>Location</b> ☆</p> 
CFAP reason for decision if different from Officer recommendation	