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OVERALL PERFORMANCE OF IR - MONTHLY

		LAST YEAR ACTUAL	MONTHLY TARGET (B.E)	CURRENT YEAR (P)	+/- VARIATION		% VARIATION	
		2019-20	2020-21	2020-21(P)	Target (BE)	Last Year	Target (BE)	Last Year
1	Goods							
	(i) Tonnage (Millions Tonnes)	99.59	99.93	95.01	-4.92	-4.58	-4.92	-4.60
	(ii) Freight Earnings (Rs. Cr.)	9111.37		8824.29		-287.08	#DIV/0!	-3.15
2	Passenger/ Coaches							
	(i) No of Passengers (Millions)	714.22		14.62		-699.60	#DIV/0!	-97.95
	(ii) Passenger Earnings (Rs. Cr.)	4800.36		560.99		-4239.37	#DIV/0!	-88.31
3	Other Coaching							
	(i) Parcel & Luggage Earnings(Rs. in Cr.)*	126.74		48.61		-78.13		-61.65
	(ii) Other Coaching (Rs. in Cr..)	358.88		101.50		-257.38	#DIV/0!	-71.72
4	Sundry							
	Earnings (Rs in Cr.)	457.30		1035.87		578.57	#DIV/0!	126.52
5	Grand Total of Gross Receipt	14727.91		10522.65		-4205.26	#DIV/0!	-28.55
6	Working Expenses(Rs. Cr.)	12980.04		10818.50		-2161.54	#DIV/0!	-16.65

7	SAFETY (In units)	COLLISIONS		DERAILMENTS		LEVEL CROSSING ACCIDENT		FIRE IN TRAINS		MISCELLANEOUS		TOTAL	
		PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT
		0	0	5	0	0	0	0	1	0	0	5	1

8	TICKET CHECKING PERFORMANCE	NO.OF PERSONS DETECTED TRAVELLING WITHOUT TICKET OR WITH IMPROPER TICKET				AMOUNT OF RLY DUES REALISED (Rs in Cr.)			
		PREVIOUS		CURRENT		PREVIOUS		CURRENT	
		2334717		1591		115.01		0.10	

9	EQUIPMENT FAILURE OF IR		RAIL			Diesel	Electric	Wagon						Coach Dtem.	OHE	SIGNAL
			RF	WF	TOTAL	Loco	Loco	DETM.	POOR BP	Tr. Ptg	SP.Br.	HT.Ax.	Jr.Br.			
		2019-20	54	21	75	225	654	134	-	56	-	44	-	7	127	4750
		2018-19	224	106	330	1105	1519	168	-	73	-	36	-	31	334	12170

OVERALL PERFORMANCE OF IR - CUMULATIVE

		LAST YEAR ACTUAL	MONTHLY TARGET (B.E)	CURRENT YEAR (P)	+/- VARIATION		% VARIATION	
		2019-20	2020-21	2020-21(P)	Target (BE)	Last Year	Target (BE)	Last Year
1	Goods							
	(i) Tonnage (Millions Tonnes)	406.54	403.11	336.23	-66.88	-70.31	-16.59	-17.29
	(ii) Freight Earnings (Rs. Cr.)	38178.29		30561.28		-7617.01	#DIV/0!	-19.95
2	Passenger/ Coaches							
	(i) No of Passengers (Millions)	2789.73		8.41		-2781.32	#DIV/0!	-99.70
	(ii) Passenger Earnings (Rs. Cr.)	18199.28		-505.97		-18705.25	#DIV/0!	-102.78
3	Other Coaching							
	(i) Parcel & Luggage Earnings(Rs. in Cr.)	554.25		145.00		-409.25		-73.84
	(ii) Other Coaching (Rs. in Cr..)	1555.12		294.37		-1260.75	#DIV/0!	-81.07
4	Sundry							
	Earnings (Rs in Cr.)	1354.61		1291.66		-62.95	#DIV/0!	-4.65
5	Grand Total of Gross Receipt	59287.3		31641.34		-27645.96	#DIV/0!	-46.63
6	Working Expenses(Rs. Cr.)	57081.57		52183.07		-4898.50	#DIV/0!	-8.58

7	SAFETY (In units)	COLLISIONS		DERAILMENTS		LEVEL CROSSING ACCIDENT		FIRE IN TRAINS		MISCELLANEOUS		TOTAL	
		PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT
		3	1	14	3	1	0	3	1	0	0	21	5

8	TICKET CHECKING PERFORMANCE	NO.OF PERSONS DETECTED TRAVELLING WITHOUT TICKET OR WITH IMPROPER TICKET				AMOUNT OF RLY DUES REALISED (Rs in Cr.)			
		PREVIOUS		CURRENT		PREVIOUS		CURRENT	
		10392817		2442		549.27		0.14	

9	EQUIPMENT FAILURE OF IR		RAIL			Diesel	Electric	Wagon					Coach Dtem.	OHE	SIGNAL	
			RF	WF	TOTAL	Loco	Loco	DETM.	POOR BP	Tr. Ptg	SP.Br.	HT.Ax.				Jr.Br.
		2018-19	156	63	219	756	2241	417	0	123	0	130	0	18	463	13445
		2017-18	607	268	875	3794	5508	633	0	223	0	150	0	198	1277	42202

RAILWAY - WISE PERFORMANCE REPORT FOR THE MONTH OF JULY-2020

	Loading (Million Tonnes)	Freight earnings (Rs.Cr.)	Passenger earnings (Rs.Cr.)	Total gross earnings (Rs.Cr.)	Working expenses (Rs.Cr.)	No. of pass Millions	Safety (Accidents)	Rail Fracture	Equipment Failures		
									Loco	Wagon / Coach	Signal
1. CENTRAL											
Last year	20.82	2488.96	1990.05	4799.01	5095.46	598.35	4	119	1508	484	1803
Target/BP(2019-20)	20.76					-					
Achievement(2019-20)	16.47	1568.65	-195.14	1460.91	4408.05	5.99	5	24	359	65	685
%Over Target/BP	-20.66										
%Over last year	-20.89	-36.98	-109.81	-69.56	-13.49	-99.00	25.00	-79.83	-76.19	-86.57	-62.01
2. EASTERN											
Last year	21.69	1284.19	825.39	2290.08	3359.27	419.13	2	29	182	9	3686
Target/BP(2019-20)	22.00					-					
Achievement(2019-20)	18.97	1152.13	-7.93	1187.54	3050.04	-0.51	0	4	41	4	982
%Over Target/BP	-13.77										
%Over last year	-12.54	-10.28	-100.96	-48.14	-9.21	-100.12	-100.00	-86.21	-77.47	-55.56	-73.36
3. E.CENTRAL											
Last year	48.61	2717.24	924.21	3878.83	4180.45	86.26	2	89	797	68	3217
Target/BP(2019-20)	50.34					-					
Achievement(2019-20)	37.40	2434.20	64.88	2548.18	3767.70	1.16	0	29	295	88	1542
%Over Target/BP	-25.71										
%Over last year	-23.06	-10.42	-92.98	-34.31	-9.87	-98.66	-100.00	-67.42	-62.99	29.41	-52.07
4. E.COAST											
Last year	66.57	5354.73	528.70	5969.94	3127.04	32.84	1	42	596	82	883
Target/BP(2019-20)	66.34					-					
Achievement(2019-20)	57.17	5052.78	-33.40	5070.30	3151.46	-0.45	0	6	273	39	172
%Over Target/BP	-13.82										
%Over last year	-14.12	-5.64	-106.32	-15.07	0.78	-101.37	-100.00	-85.71	-54.19	-52.44	-80.52

RAILWAY - WISE PERFORMANCE REPORT FOR THE MONTH OF JULY-2020

	Loading (Million Tonnes)	Freight earnings (Rs.Cr.)	Passenger earnings (Rs.Cr.)	Total gross earnings (Rs.Cr.)	Working expenses (Rs.Cr.)	No. of pass Millions	Safety (Accidents)	Rail Fracture	Equipment Failures		
									Loco	Wagon / Coach	Signal
5. NORTHERN											
Last year	15.46	2303.70	2357.45	4389.74	7696.27	194.35	1	216	1073	156	14397
Target/BP(2019-20)	16.57					-					
Achievement(2019-20)	19.42	1895.18	-268.47	1527.40	6375.46	0.07	0	66	278	77	5379
%Over Target/BP	17.20										
%Over last year	25.61	-17.73	-111.39	-65.21	-17.16	-99.96	-100.00	-69.44	-74.09	-50.64	-62.64
6. N.CENTRAL											
Last year	5.32	2724.67	1759.34	4595.80	3165.95	57.47	4	12	392	28	2074
Target/BP(2019-20)	5.07					-					
Achievement(2019-20)	4.61	1704.76	94.09	1868.26	3013.88	0.49	1	2	146	22	609
%Over Target/BP	-9.07										
%Over last year	-13.35	-37.43	-94.65	-59.35	-4.80	-99.15	-75.0	-83.33	-62.76	-21.43	-70.64
7. N.EASTERN											
Last year	0.86	481.41	630.59	1179.64	1894.14	68.87	0	34	197	5	2888
Target/BP(2019-20)	0.88					-					
Achievement(2019-20)	0.57	501.70	44.48	579.79	1903.41	-0.08	0	6	41	4	742
%Over Target/BP	-35.23										
%Over last year	-33.72	4.21	-92.95	-50.85	0.49	-100.12	#DIV/0!	-82.35	-79.19	-20.00	-74.31
8. N.F.											
Last year	3.58	632.46	492.34	1666.44	2611.86	38.20	1	13	241	8	2499
Target/BP(2019-20)	2.97					-					
Achievement(2019-20)	2.19	603.09	10.86	1287.60	2472.99	-0.11	0	9	68	1	361
%Over Target/BP											
%Over last year	-38.83	-4.64	-97.79	-22.73	-5.32	-100.29	-100.0	-30.77	-71.78	-87.50	-85.55

RAILWAY - WISE PERFORMANCE REPORT FOR THE MONTH OF JULY-2020

	Loading (Million Tonnes)	Freight earnings (Rs.Cr.)	Passenger earnings (Rs.Cr.)	Total gross earnings (Rs.Cr.)	Working expenses (Rs.Cr.)	No. of pass Millions	Safety (Accidents)	Rail Fracture	Equipment Failures		
									Loco	Wagon / Coach	Signal
9. N.WESTERN											
Last year	5.50	1395.88	721.71	2354.35	2453.09	63.15	0	25	730	28	1458
Target/BP(2019-20)	5.83					-					
Achievement(2019-20)	5.01	1212.80	-29.14	1330.07	2254.60	-0.26	0	5	119	25	200
%Over Target/BP	-14.07										
%Over last year	-8.91	-13.12	-104.04	-43.51	-8.09	-100.41	#DIV/0!	-80.00	-83.70	-10.71	-86.28
10. SOUTHERN											
Last year	10.86	991.46	1644.02	2931.06	3827.43	275.79	1	73	283	8	1182
Target/BP(2019-20)	10.80					-					
Achievement(2019-20)	8.20	811.86	-103.48	794.90	3389.98	-2.21	1	15	41	2	250
%Over Target/BP	-24.07										
%Over last year	-24.49	-18.11	-106.29	-72.88	-11.43	-100.80	0.0	-79.45	-85.51	-75.00	-78.85
11. S.CENTRAL											
Last year	39.03	3632.07	1870.23	5708.78	4555.26	128.07	2	108	324	42	1532
Target/BP(2019-20)	36.63					-					
Achievement(2019-20)	24.76	2224.74	-34.53	2305.17	4158.98	-0.98	1	8	90	24	261
%Over Target/BP	-32.41										
%Over last year	-36.56	-38.75	-101.85	-59.62	-8.70	-100.77	-50.0	-92.59	-72.22	-42.86	-82.96
12. SOUTH EASTERN											
Last year	55.56	4490.92	578.58	5250.27	3408.43	86.03	1	11	530	79	1081
Target/BP(2019-20)	55.94					-					
Achievement(2019-20)	45.72	3726.36	-1.81	3771.27	3105.37	-0.15	0	4	81	34	278
%Over Target/BP	-18.27										
%Over last year	-17.71	-17.02	-100.31	-28.17	-8.89	-100.17	-100.0	-63.64	-84.72	-56.96	-74.28

RAILWAY - WISE PERFORMANCE REPORT FOR THE MONTH OF JULY-2020

	Loading (Million Tonnes)	Freight earnings (Rs.Cr.)	Passenger earnings (Rs.Cr.)	Total gross earnings (Rs.Cr.)	Working expenses (Rs.Cr.)	No. of pass Millions	Safety (Accidents)	Rail Fracture	Equipment Failures		
									Loco	Wagon / Coach	Signal
13. S.E.CENTRAL											
Last year	59.71	4285.17	418.10	4753.18	2462.57	40.08	0	55	495	18	1054
Target/BP(2019-20)	56.43					-					
Achievement(2019-20)	51.40	3378.55	-13.63	3389.48	2480.91	-0.28	0	31	327	18	498
%Over Target/BP	-8.91										
%Over last year	-13.92	-21.16	-103.26	-28.69	0.74	-100.70	#DIV/0!	-43.64	-33.94	0.00	-52.75
14. S. WESTERN											
Last year	13.40	1007.37	552.80	1671.57	1956.26	64.64	0	23	35	0	761
Target/BP(2019-20)	12.41				0.00	-					
Achievement(2019-20)	10.26	862.32	-10.55	888.35	1912.65	-0.08	0	4	3	1	77
%Over Target/BP	-17.32										
%Over last year	-23.43	-14.40	-101.91	-46.86	-2.23	-100.12	#DIV/0!	-82.61	-91.43	#DIV/0!	-89.88
15. WESTERN											
Last year	26.22	1759.24	1610.75	3811.04	4357.81	519.52	1	9	933	42	1855
Target/BP(2019-20)	26.14					-					
Achievement(2019-20)	21.74	1391.99	-49.03	1508.37	4024.41	5.54	1	1	309	20	769
%Over Target/BP	-16.83										
%Over last year	-17.09	-20.88	-103.04	-60.42	-7.65	-98.93	0.0	-88.89	-66.88	-52.38	-58.54
16. WEST CENTRAL											
Last year	13.35	2628.82	1229.24	3961.88	2752.33	47.13	1	17	986	147	1832
Target/BP(2019-20)	14.00					-					
Achievement(2019-20)	12.34	2040.17	26.83	2121.07	2532.19	0.27	1	5	526	261	640
%Over Target/BP	-11.86										
%Over last year	-7.57	-22.39	-97.82	-46.46	-8.00	-99.43	0.0	-70.59	-46.65	77.55	-65.07

RAILWAY - WISE PERFORMANCE REPORT FOR THE MONTH OF JULY-2020

17. Metro	Loading (Million Tonnes)	Freight earnings (Rs.Cr.)	Passenger earnings (Rs.Cr.)	Total gross earnings (Rs.Cr.)	Working expenses (Rs.Cr.)	No. of pass Millions	Safety (Accidents)	Rail Fracture	Equipment Failures		
									Loco	Wagon /	Signal
										Coach	
Last year	-	-	65.78	75.69	177.95	69.85					
Target/BP(2019-20)	-	-	-	-		-	-	-	-	-	-
Achievement(2019-20)	-	-	0.00	2.68	180.99	0.00	-	-	-	-	-
%Over Target/BP	-	-					-	-	-	-	-
%Over last year	-	-	-100.00	-96.46	1.71	-100.00	-	-	-	-	-

OVERALL PERFORMANCE OF IR

TOTAL IR	Loading (Million Tonnes)	Freight earnings (Rs.Cr.)	Passenger earnings (Rs.Cr.)	Total gross earnings (Rs.Cr.)	Working expenses (Rs.Cr.)	No. of pass Millions	Safety (Accidents)	Rail Fracture	Equipment Failures		
									Loco	Wagon /	Signal
										Coach	
Last year	406.54	38178.29	18199.28	59287.30	57081.57	2789.73	21	875	9302	1204	42202
Target/BP(2019-20)	403.11					#VALUE!					
Achievement(2019-20)	336.23	30561.28	-505.97	31641.34	52183.07	8.41	10	219		688	13445
%Over Target/BP											
%Over last year	-17.29	-19.95	-102.78	-46.63	-8.58	-99.70	-52.38	-74.97	#VALUE!	-42.86	-68.14

* Loading based on St. 7-A (On originating basis) .

* Earnings based on Accounts Approximate - (Accounts Dte.) .

* Number of passengers based on Statement of Approximate Gross Earnings on originating basis .

FREIGHT BUSINESS

लदान : राजस्व प्रारम्भिक टन भार
LOADING - ORIGINATING REVENUE LOADING
BASED ON ST. 7A

July-2020
(MILLION TONNES)

RLY	MONTHLY			+/- W.R.T. TARGET	+/- OVER LAST YEAR	CUMULATIVE			+/- W.R.T. TARGET	+/- OVER LAST YEAR
	LAST YEAR	CUR.YEAR	CUR.YEAR			LAST YEAR	CUR.YEAR	CUR.YEAR		
	ACTUAL	TARGET	PROVISIONAL			ACTUAL	TARGET	PROVISIONAL		
C	4.63	5.15	4.24	-0.91	-0.39	20.82	20.76	16.47	-4.29	-4.35
E	4.85	5.44	5.36	-0.08	0.51	21.69	22.00	18.97	-3.03	-2.72
EC	11.75	12.48	10.60	-1.88	-1.15	48.61	50.34	37.40	-12.94	-11.21
E.CO.	16.39	16.42	16.00	-0.42	-0.39	66.57	66.34	57.17	-9.17	-9.40
N	4.08	4.11	5.41	1.30	1.33	15.46	16.57	19.42	2.85	3.96
NC	1.36	1.26	1.38	0.12	0.02	5.32	5.07	4.61	-0.46	-0.71
NE	0.17	0.22	0.17	-0.05	0.00	0.86	0.88	0.57	-0.31	-0.29
NF	0.85	0.74	0.71	-0.03	-0.14	3.58	2.97	2.19	-0.78	-1.39
NW	1.39	1.44	1.50	0.06	0.11	5.50	5.83	5.01	-0.82	-0.49
S	2.73	2.68	2.08	-0.60	-0.65	10.86	10.80	8.20	-2.60	-2.66
SC	9.39	9.08	6.35	-2.73	-3.04	39.03	36.63	24.76	-11.87	-14.27
SE	14.39	13.88	14.38	0.50	-0.01	55.56	55.94	45.72	-10.22	-9.84
SEC	14.37	13.98	13.70	-0.28	-0.67	59.71	56.43	51.40	-5.03	-8.31
SW	3.46	3.10	2.77	-0.33	-0.69	13.40	12.41	10.26	-2.15	-3.14
W	6.72	6.47	6.58	0.11	-0.14	26.22	26.14	21.74	-4.40	-4.48
WC	3.06	3.48	3.78	0.30	0.72	13.35	14.00	12.34	-1.66	-1.01
IR*	99.59	99.93	95.01	-4.92	-4.58	406.54	403.11	336.23	-66.88	-70.31

*Excluding Konkan Railway

PASSENGER BUSINESS

यात्री . बुक किए गए यात्रियों की संख्या . मिलियन में

NUMBER OF PASSENGERS BOOKED (MILLIONS)

(BASED ON STATEMENT OF APPROXIMATE GROSS EARNINGS ON ORIGINATING BASIS)

For the month of July-2020

RLY	SUBURBAN		% VAR. OVER LAST YEAR	NON SUBURBAN		% VAR. OVER LAST YEAR	TOTAL			% VAR. OVER LAST YEAR	% VAR. OVER TARGET (R.E.)
	2019	2020		2019	2020		2019	TARGET (B.P.) 2020-21	2020		
C	134.19	4.90	-96.35	18.65	0.34	-98.18	152.84		5.24	-96.57	
E	93.08	0.00	-100.00	16.74	0.12	-99.28	109.82		0.12	-99.89	#DIV/0!
EC				20.65	0.94	-95.45	20.65		0.94	53.80	#DIV/0!
E.CO.				8.82	0.11	-98.75	8.82		0.11	-98.75	#DIV/0!
N				50.00	1.61	-96.78	50.00		1.61	-96.78	#DIV/0!
NC				14.65	0.57	-96.11	14.65		0.57	-96.11	#DIV/0!
NE				16.87	0.53	-96.86	16.87		0.53	-96.86	#DIV/0!
NF				9.07	0.15	-98.35	9.07		0.15	-98.35	#DIV/0!
NW				15.47	0.24	-98.45	15.47		0.24	-98.45	#DIV/0!
S	35.35	0.00	-100.00	37.47	-0.28	-100.75	72.82		-0.28	-100.38	#DIV/0!
SC	4.35	0.00	-100.00	26.89	0.26	-99.03	31.24		0.26	-99.17	#DIV/0!
SE	11.08	0.00	-100.00	10.67	0.15	-98.59	21.75		0.15	-99.31	#DIV/0!
SEC				9.24	0.04	-99.57	9.24		0.04	-99.57	#DIV/0!
SW				15.84	0.15	-99.05	15.84		0.15	-99.05	#DIV/0!
W	109.12	3.91	-96.42	25.24	0.49	-98.06	134.36		4.40	-96.73	#DIV/0!
WC				11.46	0.39	-96.60	11.46		0.39	-96.60	#DIV/0!
Metro	19.32	0.00	-100.00				19.32		0.00	-100.00	#DIV/0!
IR	406.49	8.81	-97.83	307.73	5.81	-98.11	714.22	0.00	14.62	-97.95	#DIV/0!

यात्री . बुक किए गए यात्रियों की संख्या . मिलियन में

NUMBER OF PASSENGERS BOOKED (MILLIONS)

(BASED ON STATEMENT OF APPROXIMATE GROSS EARNINGS ON ORIGINATING BASIS)

(CUMULATIVE)

RLY	SUBURBAN		% VAR. OVER LAST YEAR	NON SUBURBAN		% VAR. OVER LAST YEAR	TOTAL			% VAR. OVER LAST YEAR	% VAR. OVER TARGET (B.E.)
	2019	2020		2019	2020		2019	TARGET (B.P.) 2020-21	2020		
C	520.20	7.40	-98.58	78.15	-1.41	-101.80	598.35		5.99	-99.00	
E	353.91	0.00	-100.00	65.22	-0.51	-100.78	419.13		-0.51	-100.12	
EC				86.26	1.16	-98.66	86.26		1.16	53.80	
E.CO.				32.84	-0.45	-101.37	32.84		-0.45	-101.37	
N				194.35	0.07	-99.96	194.35		0.07	-99.96	
NC				57.47	0.49	-99.15	57.47		0.49	-99.15	
NE				68.87	-0.08	-100.12	68.87		-0.08	-100.12	
NF				38.20	-0.11	-100.29	38.20		-0.11	-100.29	
NW				63.15	-0.26	-100.41	63.15		-0.26	-100.41	
S	130.67	0.00	-100.00	145.12	-2.21	-101.52	275.79		-2.21	-100.80	
SC	16.33	0.00	-100.00	111.74	-0.98	-100.88	128.07		-0.98	-100.77	
SE	43.40	0.00	-100.00	42.63	-0.15	-100.35	86.03		-0.15	-100.17	
SEC				40.08	-0.28	-100.70	40.08		-0.28	-100.70	
SW				64.64	-0.08	-100.12	64.64		-0.08	-100.12	
W	418.61	5.33	-98.73	100.91	0.21	-99.79	519.52		5.54	-98.93	
WC				47.13	0.27	-99.43	47.13		0.27	-99.43	
Metro	69.85	0.00	-100.00				69.85		0.00	-100.00	
IR	1552.97	12.73	-99.18	1236.76	-4.32	-100.35	2789.73		8.41	-99.70	

REVENUE

अनुमानित आमदनी . करोड़ों में
APPROXIMATE EARNINGS (Rs in crores)
 (ACCOUNTS DTE.)

For the month of July-2020

	PASSENGER			OTHER COACHING			GOODS			SUNDRY			TOTAL		
RLY	Last Year Actual	C.Year B.P.	C. Year Approx.	Last Year Actual	C.Year B.P.	C. Year Approx.	Last Year Actual	C.Year B.P.	C. Year Approx.	Last Year Actual	C.Year B.P.	C. Year Approx.	Last Year Actual	C.Year B.P.	C. Year Approx.
C	494.61		32.09	36.97		11.02	527.10		422.52	31.56		18.08	1090.24		483.71
E	214.02		8.50	29.05		2.10	283.56		345.93	25.42		10.33	552.05		366.86
EC	238.94		41.50	13.39		2.56	695.19		734.43	146.09		7.79	1093.61		786.28
E.CO.	141.47		4.25	8.69		0.99	1264.65		1384.25	9.54		16.23	1424.35		1405.72
NR	661.89		95.91	62.32		18.38	553.05		661.87	41.13		108.30	1318.39		884.46
NC	478.04		90.10	8.95		14.62	740.97		518.68	22.54		35.83	1250.50		659.23
NE	177.84		33.16	7.69		10.91	108.83		138.69	10.69		7.51	305.05		190.27
NF	119.64		8.34	16.11		5.44	143.40		178.38	15.60		633.58	294.75		825.74
NW	195.03		23.45	31.01		1.29	340.26		339.30	9.19		96.33	575.49		460.37
S	418.15		-15.65	33.76		5.01	257.59		216.56	18.96		22.35	728.46		228.27
SC	483.87		23.65	24.54		8.18	851.06		570.96	23.65		16.69	1383.12		619.48
SE	153.75		7.19	20.17		2.31	1070.39		1098.62	13.34		9.73	1257.65		1117.85
SEC	108.83		2.21	6.39		2.03	1015.05		959.40	5.68		6.76	1135.95		970.40
SW	137.31		16.36	15.01		4.50	249.20		235.20	15.55		3.68	417.07		259.74
W	425.69		130.85	38.06		11.74	365.44		392.18	51.38		22.93	880.57		557.70
WC	333.11		59.08	6.75		0.42	645.63		627.32	12.75		19.60	998.24		706.42
METRO	18.17		0.00	0.02		0.00	0.00		0.00	4.23		0.15	22.42		0.15
TOTAL	4800.36		560.99	358.88		101.50	9111.37		8824.29	457.30		1035.87	14727.91		10522.65

अनुमानित आमदनी . करोड़ों में
APPROXIMATE EARNINGS (Rs in crores)
(ACCOUNTS DTE.)

Upto July-2020

	PASSENGER			OTHER COACHING			GOODS			SUNDRY			TOTAL		
RLY	Last Year Actual	C.Year B.P.	C. Year Approx.	Last Year Actual	C.Year B.P.	C. Year Approx.	Last Year Actual	C.Year B.P.	C. Year Approx.	Last Year Actual	C.Year B.P.	C. Year Approx.	Last Year Actual	C.Year B.P.	C. Year Approx.
C	1990.05		-195.14	188.70		27.14	2488.96		1568.65	131.30		60.26	4799.01		1460.91
E	825.39		-7.93	114.17		11.00	1284.19		1152.13	66.33		32.34	2290.08		1187.54
EC	924.21		64.88	42.60		8.59	2717.24		2434.20	194.78		40.51	3878.83		2548.18
E.CO.	528.70		-33.40	42.97		6.50	5354.73		5052.78	43.54		44.42	5969.94		5070.30
NR	2357.45		-268.47	265.11		44.74	2303.70		1895.18	-536.52		-144.05	4389.74		1527.40
NC	1759.34		94.09	48.06		19.67	2724.67		1704.76	63.73		49.74	4595.80		1868.26
NE	630.59		44.48	32.81		17.45	481.41		501.70	34.83		16.16	1179.64		579.79
NF	492.34		10.86	72.54		14.90	632.46		603.09	469.10		658.75	1666.44		1287.60
NW	721.71		-29.14	98.57		23.73	1395.88		1212.80	138.19		122.68	2354.35		1330.07
S	1644.02		-103.48	150.67		15.29	991.46		811.86	144.91		71.23	2931.06		794.90
SC	1870.23		-34.53	109.27		22.62	3632.07		2224.74	97.21		92.34	5708.78		2305.17
SE	578.58		-1.81	70.59		9.85	4490.92		3726.36	110.18		36.87	5250.27		3771.27
SEC	418.10		-13.63	24.42		4.61	4285.17		3378.55	25.49		19.95	4753.18		3389.48
SW	552.80		-10.55	65.50		17.46	1007.37		862.32	45.90		19.12	1671.57		888.35
W	1610.75		-49.03	184.10		43.46	1759.24		1391.99	256.95		121.95	3811.04		1508.37
WC	1229.24		26.83	44.98		7.36	2628.82		2040.17	58.84		46.71	3961.88		2121.07
METRO	65.78		0.00	0.06		0.00	0.00		0.00	9.85		2.68	75.69		2.68
TOTAL	18199.28		-505.97	1555.12		294.37	38178.29		30561.28	1354.61		1291.66	59287.30		31641.34

More than B.P.

साधारण संचालन व्यय . करोड रूपयों में
ORDINARY WORKING EXPENSES (Rs.in crores)
 (ACCOUNTS DTE.)

Jul-20

	Monthly			Cumulative		
RLY	Last Year Actual	C.Year B.P.	C.Year Approx.	Last Year Actual	C.Year B.P.	C.Year Approx.
C	1181.03		887.95	5095.46		4408.05
E	793.27		731.22	3359.27		3050.04
EC	1013.95		794.89	4180.45		3767.70
E.CO.	657.37		664.93	3127.04		3151.46
NR	2646.69		1447.34	7696.27		6375.46
NC	674.30		714.24	3165.95		3013.88
NE	373.65		375.86	1894.14		1903.41
NF	540.54		486.17	2611.86		2472.99
NW	536.21		506.60	2453.09		2254.60
S	736.32		577.59	3827.43		3389.98
SC	960.75		795.83	4555.26		4158.98
SE	383.92		524.11	3408.43		3105.37
SEC	487.83		501.44	2462.57		2480.91
SW	424.20		372.12	1956.26		1912.65
W	964.97		856.12	4357.81		4024.41
WC	565.76		546.79	2752.33		2532.19
METRO	39.28		35.30	177.95		180.99
TOTAL	12980.04		10818.50	57081.57		52183.07

PARCEL BUSINESS

TICKET CHECKING

COMPENSATION CLAIMS

Comparative statement of Parcel and Luggage Traffic of IR
FOR THE MONTH OF JULY, 2020.

MONTHLY
(Figures in thousands)

	CR	ER	ECR	ECor	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Total IR
PARCEL REVENUE																	
2020-21	72290	22906	3520	1229	74483	8824	4964	3342	7999	37198	72385	33241	5813	34474	86855	5115	474638
2019-20	149013	107899	15004	21744	200759	17896	16925	42146	51323	97219	87863	84771	12895	69004	159798	16944	1151203
variation(%)	-51.49	-78.77	-76.54	-94.35	-62.90	-50.69	-70.67	-92.07	-84.41	-61.74	-17.62	-60.79	-54.92	-50.04	-45.65	-69.81	-58.77
LUGGAGE REVENUE																	
2020-21	817	127	37	57	688	335	780	169	94	0	767	34	0	1374	5913	239	11431
2019-20	7037	11993	1686	1862	47023	3800	814	1177	2358	8852	3812	5056	5834	1501	10336	3074	116215
variation(%)	-88.39	-98.94	-97.81	-96.94	-98.54	-91.18	-4.18	-85.64	-96.01	-100.00	-79.88	-99.33	-100.00	-8.46	-42.79	-92.23	-90.16
OVERALL REVENUE																	
2020-21	73107	23033	3557	1286	75171	9159	5744	3511	8093	37198	73152	33275	5813	35848	92768	5354	486069
2019-20	156050	119892	16690	23606	247782	21696	17739	43323	53681	106071	91675	89827	18729	70505	170134	20018	1267418
variation(%)	-53.15	-80.79	-78.69	-94.55	-69.66	-57.78	-67.62	-91.90	-84.92	-64.93	-20.21	-62.96	-68.96	-49.16	-45.47	-73.25	-61.65

Comparative statement of Parcel and Luggage Traffic of IR

Cumulative

UP TO THE MONTH OF JULY, 2020.

(Figures in thousands)

	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Total IR
PARCEL REVENUE																	
2020-21	159601	69855	9185	31020	138104	17476	7213	152704	16377	97755	190341	73576	18497	89350	332964	14311	1418329
2019-20	638246	449701	74160	119067	1143070	76910	65381	156710	217592	394779	349533	322587	56622	281926	675516	71892	5093692
variation(%)	-74.99	-84.47	-87.61	-73.95	-87.92	-77.28	-88.97	-2.56	-92.47	-75.24	-45.54	-77.19	-67.33	-68.31	-50.71	-80.09	-72.16
LUGGAGE REVENUE																	
2020-21	1482	135	108	125	1430	568	1342	3153	569	0	1476	137	0	3611	17089	413	31638
2019-20	35717	47203	5100	7467	158156	19078	4230	4794	10246	26034	16347	16880	24811	6656	54025	12050	448794
variation(%)	-95.85	-99.71	-97.88	-98.33	-99.10	-97.02	-68.27	-34.23	-94.45	-100.00	-90.97	-99.19	-100.00	-45.75	-68.37	-96.57	-92.95
OVERALL REVENUE																	
2020-21	161083	69990	9293	31145	139534	18044	8555	155857	16946	97755	191817	73713	18497	92961	350053	14724	1449967
2019-20	673963	496904	79260	126534	1301226	95988	69611	161504	227838	420813	365880	339467	81433	288582	729541	83942	5542486
variation(%)	-76.10	-85.91	-88.28	-75.39	-89.28	-81.20	-87.71	-3.50	-92.56	-76.77	-47.57	-78.29	-77.29	-67.79	-52.02	-82.46	-73.84

टिकट चैकिंग का निष्पादन
TICKET CHECKING PERFORMANCE
सभी आमानों पर
(FOR ALL GAUGES)

RLY	MONTHLY				CUMULATIVE			
	NO. OF PERSONS DETECTED TRAVELLING WITHOUT TICKET OR WITH IMPROPER TICKET		AMOUNT OF RLY.DUES REALISED (Rs. in 000's)		NO. OF PERSONS DETECTED TRAVELLING WITHOUT TICKET OR WITH IMPROPER TICKET		AMOUNT OF RLY.DUES REALISED (Rs. in 000's)	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	227317	616	114471	227	1358318	986	776340	377
E	140000	0	50276	0	583266	0	210274	0
EC	281268	76	123806	43	1118696	125	503136	72
E.CO.	60430	0	27471	0	261422	0	122130	0
N	456217	128	190883	120	1853342	192	837516	62
NC	18019	20	93450	15	87466	20	466397	15
NE	138264	88	73869	70	551554	88	295037	70
NF	94351	0	57545	0	364093	0	244845	0
NW	43110	117	15988	103	173913	270	71818	155
S	127196	0	50945	0	502342	0	209919	0
SC	258322	141	112474	70	1096385	222	502303	106
SE	88856	0	45791	0	385990	0	201911	0
SEC	58830	0	28774	0	257660	0	124447	0
SW	65058	0	31883	0	324472	0	168136	0
W	168791	405	80452	362	921948	539	475794	523
WC	108688	0	52041	0	551950	0	282691	0
Total IR	2334717	1591	1150119	1010	10392817	2442	5492694	1380

HIGHLIGHTS

1. Freight Traffic

1.1 Loading:

During July 2020, loading was 95.01 million tonnes as compared to 99.59 million tonnes, which is 4.58 million tonnes (-4.60%) lower than the corresponding month of last year. (Statement at page No. 12)

1.2 Freight Revenue:

During July 2020, Freight Revenue was ₹8824.29 crore as compared to ₹9111.37 crore, which is ₹287.08 crore (-3.15%) lower than the corresponding month of last year. (Statement at page No.17)

2. Passenger Traffic

2.1 No. of Passenger Booked:

During July 2020, the number of passengers booked on Suburban and Non Suburban section were 8.81 and 5.81 million respectively as compared to 406.49 million and 307.73 million in the corresponding month of the last year. (Statement at page No.14)

2.2 Coaching Revenue:

During July 2020, Coaching Revenue was ₹560.99 crore as compared to ₹4800.36 crore, during the same period of last year. (Statement at page No. 17)

3. Parcel and Luggage Revenue

During July 2020, Parcel and Luggage revenue was ₹48.61 crore as compared to ₹126.74 crore which is ₹78.13 crore (-61.65%) lower than the corresponding month of last year (statement at page No. 21)

4. Sundry

During July 2020, Sundry revenue was ₹1035.87 crore as compared to ₹457.30 crore, which is ₹578.57 crore (126.52 %) higher than the corresponding month of last year. (Statement at page No. 17)

5. Total Traffic Receipts

During July 2020, the total traffic receipt was ₹10522.65 crore as compared to ₹14727.91 crore, which is ₹4205.26 crore (-28.55%) lower than the corresponding month of last year. (Statement at page No. 17)

6. Working Expenses

During July 2020, Working Expenses was ₹10818.50 crore as compared to the last year of ₹12980.04 crore, which was ₹2161.54 crore (-16.55%) lower than the last year. (Statement at page No. 19)

7. Production Unit

During July 2020, Production of Elect. locos were more than target in DMW and DLW, however, the production in CLW was below the target. Production of Coaches was below the target in RCF, ICF and MCF/Rai Bareli . RWF has exceeded the target in production of Wheels, however production of wheel was below the target in RWP/Bela. RWF has exceeded the target in the production of Axles. (Statement at page No. 30)

The above narrative write up is represented in tabular statement at Page No.4 (Monthly) and Page No. 5 (Cumulative).

Note : (i) All figures in the following pages are provisional.

दावों के मुआवजे की स्थिति
POSITION OF COMPENSATION CLAIMS
सभी आमानों पर

RLY	MONTHLY						CUMULATIVE					
	INTAKE		DISPOSAL		AMOUNT PAID (Rs IN LAKHS)		INTAKE		DISPOSAL		AMOUNT PAID (Rs IN LAKHS)	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	37	54	31	6	0.14	0.00	128	95	115	28	18.78	0.00
E	22	9	8	0	0.00	0.00	61	16	60	6	0.06	0.00
EC	150	51	50	62	0.13	0.00	597	88	405	72	0.29	0.03
E.CO.	55	86	44	33	0.00	0.00	249	142	167	65	230.12	51.54
N	59	44	32	50	0.16	0.00	301	68	218	209	24.03	65.28
NC	12	11	71	1	0.40	0.00	101	32	308	8	1.03	0.03
NE	16	3	23	5	0.35	0.03	159	10	160	23	0.37	0.03
NF	11	2	27	23	2.49	0.77	92	60	75	67	2.94	1.92
NW	8	6	11	4	0.08	0.00	141	103	26	4	0.08	0.00
S	37	21	24	50	0.28	0.00	137	43	121	68	0.53	0.01
SC	7	22	5	21	0.00	0.00	54	46	51	57	3.04	0.18
SE	3	2	12	7	0.02	0.00	55	3	61	9	0.10	0.00
SEC	23	46	77	42	55.19	50.69	115	88	194	66	264.08	355.87
SW	56	70	27	38	0.00	0.08	186	236	68	93	0.00	0.08
W	6	21	4	0	0.00	0.00	50	22	54	4	0.02	0.00
WC	40	6	59	23	0.00	0.00	140	50	127	60	0.01	0.00

TRAIN ACCIDENTS

EQUIPMENT FAILURE

PRODUCTION UNITS

रेल दुर्घटनाएं परिणाम स्वरूप
CONSEQUENTIAL TRAIN ACCIDENTS
 (SAFETY DTE.)

July-2020 (MONTH LY)

RLY	COLLISIONS		DERAILMENTS		LEVEL CROSSING ACCIDENTS		FIRE IN TRAINS		Miscellaneous		TOTAL	
	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT
C			2								2	0
E											0	0
EC			1								1	0
E.CO.											0	0
N											0	0
NC											0	0
NE											0	0
NF											0	0
NW											0	0
S			1								1	0
SC											0	0
SE											0	0
SEC											0	0
SW											0	0
W			1					1			1	1
WC											0	0
METRO											0	0
IR	0	0	5	0	0	0	0	1	0	0	5	1

रेल दुर्घटनाएं परिणाम स्वरूप
CONSEQUENTIAL TRAIN ACCIDENTS
 (SAFETY DTE.)

(CUMULATIVE)

RLY	COLLISIONS		DERAILMENTS		LEVEL CROSSING ACCIDENTS		FIRE IN TRAINS		Miscellaneous		TOTAL	
	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT	PREVIOUS	CURRENT
C			3				1				4	0
E	1				1						2	0
EC			2								2	0
E.CO.	1										1	0
N			1								1	0
NC	1		2	1			1				4	1
NE											0	0
NF			1								1	0
NW											0	0
S			1	1							1	1
SC			2	1							2	1
SE							1				1	0
SEC											0	0
SW											0	0
W			1					1			1	1
WC		1	1								1	1
METRO											0	0
IR	3	1	14	3	1	0	3	1	0	0	21	5

Note:- excluding KRC.

उपस्कर की निष्फलता
EQUIPMENT FAILURE

BROAD GAUGE

For the month of July-2020

Rly	Year	Rail			Diesel	Electric	Wagon						Coach	OHE	Signal
		RF	WF	Total	loco	loco	Detm.	Poor BP	Tr. Ptg.	SP.Br.	HT.Ax.	Jr.Br.BP	Detm		
C	2020-21	4	3	7	24	82	5	-	13	-	1	-	1	6	277
	2019-20	40	15	55	88	345	92	-	11	-	8	-	8	17	488
E	2020-21	2	0	2	6	10	0	-	0	-	2	-	0	2	419
	2019-20	6	0	6	32	19	0	-	1	-	0	-	0	14	1059
EC	2020-21	6	3	9	8	76	16	-	10	-	4	-	0	25	583
	2019-20	45	2	47	111	223	16	-	8	-	3	-	5	103	1218
ECO	2020-21	0	0	0	3	56	3	-	4	-	5	-	0	10	62
	2019-20	10	3	13	18	121	5	-	20	-	2	-	0	29	315
N	2020-21	23	1	24	24	92	11	-	3	-	3	-	1	16	1704
	2019-20	57	9	66	117	166	1	-	3	-	4	-	12	68	4113
NC	2020-21	0	0	0	6	69	2	-	3	-	7	-	2	17	302
	2019-20	2	3	5	34	54	0	-	3	-	3	-	2	12	622
NE	2020-21	2	0	2	5	16	1	-	0	-	0	-	0	2	250
	2019-20	12	0	12	37	14	0	-	0	-	0	-	0	16	913
NF	2020-21	1	0	1	29	4	0	-	0	-	1	-	0	4	180
	2019-20	5	0	5	88	0	0	-	0	-	2	-	1	2	724
NW	2020-21	0	1	1	41	3	1	-	5	-	4	-	0	3	82
	2019-20	6	3	9	216	2	1	-	1	-	3	-	1	3	289
S	2020-21	1	5	6	5	20	1	-	0	-	0	-	0	3	89
	2019-20	11	9	20	38	34	0	-	1	-	0	-	0	7	273
SC	2020-21	0	2	2	5	16	5	-	2	-	3	-	1	0	55
	2019-20	11	38	49	52	30	1	-	3	-	4	-	0	12	368
SE	2020-21	3	0	3	0	18	4	-	2	-	4	-	1	9	59
	2019-20	5	0	5	1	87	4	-	12	-	5	-	1	15	289
SEC	2020-21	11	5	16	4	63	2	-	1	-	4	-	0	6	132
	2019-20	10	19	29	8	105	1	-	2	-	1	-	0	11	310
SW	2020-21	0	1	1	0	1	0	-	0	-	0	-	0	0	41
	2019-20	2	3	5	1	1	0	-	0	-	0	-	0	2	147
W	2020-21	0	0	0	38	60	1	-	4	-	4	-	0	6	288
	2019-20	1	0	1	146	124	4	-	3	-	0	-	0	6	579
WC	2020-21	1	0	1	27	68	82	-	9	-	2	-	1	18	227
	2019-20	1	2	3	118	194	43	-	5	-	1	-	1	17	463
IR	2020-21	54	21	75	225	654	134	-	56	-	44	-	7	127	4750
	2019-20	224	106	330	1105	1519	168	-	73	-	36	-	31	334	12170

RF- Rail Fractures

WF- Weld Failures

Detm. - Detachments

Poor BP - Poor Brake Power

Tr. Ptg. - Train Parting

Ht. Ax. -Hot Axle

Jr. Br.-Journal Breakage

Sp. Br.-Spring Breakage

N.A.- Not Available

Note-figures on gary, denote deterioration

* Diesel loco and Electric loco and Coach failures are indicated on ownership basis . It used to be indicated on territory basis earlier.

उपस्कर की निष्फलता
EQUIPMENT FAILURE

BROAD GAUGE

Cumulative till the end of July,2020

Rly	Year	Rail			Diesel* loco	Electric* loco	Wagon						Coach Detm.	OHE	Signal
		RF	WF	Total			Detm.	Poor BP	Tr. Ptg.	SP.Br.	HT.Ax.	Jr.Br.BP			
C	2020-21	13	11	24	81	278	29	-	23	-	11	-	2	26	685
	2019-20	85	34	119	359	1149	392	-	37	-	15	-	40	58	1803
E	2020-21	3	1	4	16	25	0	-	0	-	4	-	0	18	982
	2019-20	29	0	29	92	90	0	-	4	-	5	-	0	92	3686
EC	2020-21	25	4	29	44	251	48	-	26	-	13	-	1	99	1542
	2019-20	84	5	89	257	540	28	-	19	-	8	-	13	251	3217
ECO	2020-21	5	1	6	24	249	12	-	9	-	17	-	1	37	172
	2019-20	35	7	42	91	505	23	-	41	-	13	-	5	137	883
N	2020-21	59	7	66	68	210	49	-	11	-	11	-	6	64	5379
	2019-20	188	28	216	417	656	18	-	12	-	12	-	114	264	14397
NC	2020-21	2	0	2	12	134	5	-	4	-	11	-	2	51	609
	2019-20	7	5	12	136	256	3	-	10	-	12	-	3	67	2074
NE	2020-21	6	0	6	13	28	2	-	0	-	2	-	0	11	742
	2019-20	25	9	34	147	50	0	-	1	-	4	-	0	33	2888
NF	2020-21	8	1	9	60	8	0	-	0	-	1	-	0	10	361
	2019-20	11	2	13	240	1	0	-	0	-	5	-	3	3	2499
NW	2020-21	1	4	5	116	3	6	-	9	-	10	-	0	4	200
	2019-20	21	4	25	723	7	10	-	5	-	10	-	3	10	1458
S	2020-21	5	10	15	7	34	1	-	0	-	1	-	0	14	250
	2019-20	30	43	73	158	125	3	-	1	-	4	-	0	44	1182
SC	2020-21	1	7	8	25	65	13	-	4	-	6	-	1	9	261
	2019-20	33	75	108	195	129	12	-	13	-	14	-	3	39	1532
SE	2020-21	4	0	4	2	79	13	-	7	-	12	-	2	24	278
	2019-20	11	0	11	17	513	25	-	37	-	16	-	1	105	1081
SEC	2020-21	19	12	31	15	312	8	-	2	-	11	-	0	32	498
	2019-20	21	34	55	61	434	3	-	6	-	9	-	0	34	1054
SW	2020-21	0	4	4	2	1	0	-	1	-	0	-	0	0	77
	2019-20	13	10	23	26	9	0	-	0	-	0	-	0	15	761
W	2020-21	1	0	1	126	183	4	-	6	-	10	-	0	13	769
	2019-20	6	3	9	476	457	21	-	11	-	8	-	2	45	1855
WC	2020-21	4	1	5	145	381	227	-	21	-	10	-	3	51	640
	2019-20	8	9	17	399	587	95	-	26	-	15	-	11	80	1832
IR	2020-21	156	63	219	756	2241	417	-	123	-	130	-	18	463	13445
	2019-20	607	268	875	3794	5508	633	-	223	-	150	-	198	1277	42202

RF- Rail Fractures

WF- Weld Failures

Detm. - Detachments

Poor BP - Poor Brake Power

Tr. Ptg. - Train Parting

Ht. Ax. -Hot Axle

Jr. Br.-Journal Breakage

Sp. Br.-Spring Breakage

N.A.- Not Available

Note-figures on gary, denote deterioration

* Diesel loco and Electric loco and Coach failures are indicated on ownership basis . It used to be indicated on territory basis earlier.

उत्पादन इकाइयों का निष्पादन

PERFORMANCE OF PRODUCTION UNITS

UNIT		OUT-TURN			
		FOR THE MONTH OF JULY- 20		CUMULATIVE UPTO END OF JULY-20	
		TARGET	ACTUAL	TARGET	ACTUAL
CLW	ELEC LOCOS	32	31	62	128
DMW	ELECT. LOCOS	5	6	20	12
DLW	DIESEL LOCOS	0	0	0	0
	ELECT. LOCOS	23	31	92	59
RCF	COACHES	161	151	144	311
MCF/Rai Bareli	COACHES	181	151	724	252
ICF	COACHES	367	152	1468	267
RWP/Bela	Wheels	4416	2341	13248	4180
RWF	WHEELS	12467	15582	37400	34915
	AXLES	5833	7732	17500	18808

SELECTED OPERATING INDICES

चुने हुए परिचालनिक सूचकांक
SELECTED OPERATING INDICES

TOTAL TRAIN ENGINE KMS. (MILLIONS)												
BROAD GAUGE												
RLY	MONTHLY						CUMULATIVE					
	GOODS		PASSENGER		TOTAL		GOODS		PASSENGER		TOTAL	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	2.21	2.55	7.43	1.97	9.64	4.52	9.35	7.67	29.65	4.82	39.00	12.49
E	3.14	3.48	2.20	0.06	5.34	3.54	12.96	11.87	8.58	0.53	21.54	12.40
EC	2.29	2.28	2.43	0.49	4.72	2.77	9.23	7.61	10.38	1.63	19.61	9.24
E.CO.	9.95	12.34	1.81	0.21	11.76	12.55	39.03	42.94	6.96	0.92	45.99	43.86
N	2.58	2.84	8.16	5.16	10.74	8.00	10.10	9.43	29.48	12.58	39.58	22.01
NC	3.27	3.45	3.56	1.06	6.83	4.51	12.61	12.42	14.05	3.68	26.66	16.10
NE	0.61	0.24	1.41	0.05	2.02	0.29	2.57	0.96	5.67	0.25	8.24	1.21
NF	0.91	1.14	0.64	0.00	1.55	1.14	3.79	3.87	2.53	0.00	6.32	3.87
NW	2.30	2.47	2.76	0.23	5.06	2.70	8.51	8.78	10.92	0.90	19.43	9.68
S	0.94	0.90	4.78	0.18	5.72	1.08	3.43	3.29	18.93	0.99	22.36	4.28
SC	3.30	2.42	5.83	0.53	9.13	2.95	11.55	12.71	22.91	1.67	34.46	8.72
SE	5.94	5.74	1.80	0.55	7.74	6.29	22.90	22.73	7.03	0.59	29.93	23.32
SEC	9.37	5.96	1.41	0.44	10.78	6.40	37.18	22.02	5.76	1.72	42.94	23.74
SW	1.33	1.45	2.09	0.15	3.42	1.60	5.70	5.78	8.22	0.58	13.92	6.36
W	1.63	1.25	1.91	0.02	3.54	1.27	6.92	5.68	7.43	0.14	14.35	5.82
WC	2.54	2.51	3.85	0.10	6.39	2.61	9.97	8.16	15.33	1.95	25.30	10.11
IR	52.31	51.02	52.07	11.20	104.38	62.22	205.80	185.92	203.83	32.95	409.63	213.21

चुने हुए परिचालनिक सूचकांक
SELECTED OPERATING INDICES

BROAD GAUGE

RLY	NTKMs PER WAGON PER DAY				WAGON KMs PER WAGON PER DAY			
	MONTHLY		CUMULATIVE		MONTHLY		CUMULATIVE	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	7236	4655	7639	4259	220.0	136.0	223.0	125.0
E	3794	3154	3758	2685	78.5	73.3	77.8	60.6
EC	5972	5009	5863	4407	170.0	146.0	166.0	128.0
E.CO.	7708	8230	8273	7010	165.0	189.0	180.0	162.0
N	5645	5333	5630	4476	179.9	155.8	179.0	140.2
NC	8739	6595	8447	5973	267.2	215.3	263.6	183.1
NE	8643	5755	8510	5384	283.0	195.0	264.0	177.0
NF	5766	6385	5910	4893	160.0	207.0	181.0	153.0
NW	9085	8694	9275	8067	244.0	238.0	243.0	224.0
S	4423	4722	4628	4152	126.1	128.4	134.5	119.3
SC	8256	5647	8819	4923	218.7	160.5	231.5	145.8
SE	7923	8544	8261	6916	186.7	210.9	191.6	168.0
SEC	6889	6266	7000	5338	186.0	179.0	185.0	146.0
SW	4371	3375	4707	3121	89.0	80.0	104.0	79.0
W	7362	6067	7568	5882	228.5	185.9	222.5	186.2
WC	10346	7580	10290	6716	288.8	226.4	285.0	200.8
IR	7054	6075	7326	5362	190.5	169.1	195.8	149.5

चुने हुए परिचालनिक सूचकांक
SELECTED OPERATING INDICES

माल-डिब्बा फेरे दिनों में

WAGON TURN ROUND (In days)

चौपायों के आधार पर

(In terms of 8-wheelers unit)

Rly	BROAD GAUGE				METRE GAUGE			
	MONTHLY		CUMULATIVE		MONTHLY		CUMULATIVE	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	2.1	2.8	2.1	3.1	-	-	-	-
E	2.6	2.9	2.6	3.5	-	-	-	-
EC	2.3	2.7	2.3	3.1	-	-	-	-
E.CO.	2.5	2.3	2.3	2.7	-	-	-	-
N	2.4	3.2	2.3	3.4	-	-	-	-
NC	1.8	2.3	1.9	2.5	-	-	-	-
N.E	1.9	1.5	1.8	1.7				
N.F	3.4	2.9	3.4	3.7	-	-	-	-
NW	2.4	2.4	2.5	2.7	-	-	-	-
S	3.3	3.2	3.0	3.6	-	-	-	-
S.C.	3.0	3.9	2.8	4.7	-	-	-	-
S.E	2.1	1.9	2.0	2.4	-	-	-	-
SEC	2.5	2.7	2.5	2.9	-	-	-	-
SW	2.5	3.6	2.4	3.8	-	-	-	-
W	2.6	2.9	2.7	3.1	-	-	-	-
WC	1.7	2.3	1.7	2.7	-	-	-	-

चुने हुए परिचालनिक सूचकांक
SELECTED OPERATING INDICES
 प्रति वैगन औसत भार

AVERAGE LOAD PER WAGON (Tonnes)

(In terms of 8-wheelers unit)

Rly	BROAD GAUGE				METRE GAUGE			
	MONTHLY		CUMULATIVE		MONTHLY		CUMULATIVE	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	54.35	49.83	55.95	48.73	-	-	-	-
E	62.97	63.42	63.78	63.30	-	-	-	-
EC	66.19	66.29	66.66	66.23	-	-	-	-
E.CO.	65.95	66.30	66.67	66.24	-	-	-	-
N	39.94	48.99	40.67	47.54	-	-	-	-
NC	43.28	44.97	42.59	42.90	-	-	-	-
NE	42.78	43.05	44.28	41.91				
NF	56.58	52.20	56.94	53.18				
NW	39.36	40.38	39.83	40.70	-	-	-	-
S	58.73	58.51	59.57	54.75	-	-	-	-
SC	64.97	63.64	65.47	63.68	-	-	-	-
SE	67.18	67.72	67.20	68.04	-	-	-	-
SEC	67.44	67.42	67.90	67.56	-	-	-	-
SW	62.93	62.77	63.25	63.25	-	-	-	-
W	50.77	48.13	51.79	44.83	-	-	-	-
WC	62.52	62.42	62.72	62.10	-	-	-	-
IR	61.07	60.95	61.77	60.30				

चुने हुए परिचालनिक सूचकांक
SELECTED OPERATING INDICES

BROAD GAUGE

RLY	AVERAGE NET LOAD OF GOODS TRAINS (TONNES)				FUEL CONSUMPTION PER 1000 GTKMs. (GOODS)							
					DIESEL (LITRES)				ELECTRICITY (KWH)			
	MONTHLY		CUMULATIVE		MONTHLY		CUMULATIVE		MONTHLY		CUMULATIVE	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	1660	1190	1660	1406	2.06	1.98	1.95	1.98	5.69	15.10	5.72	15.10
E	2355	2007	2345	2106	1.86	1.90	1.88	1.94	5.77	4.77	6.91	5.19
EC	1811	1715	1833	1718	1.98	2.03	1.89	2.47	11.43	11.84	11.14	12.86
E.CO.	2524	2012	2491	2214	1.82	1.83	1.82	1.83	5.81	5.96	5.89	5.96
N	1510	1574	1583	1429	1.82	1.56	1.82	1.72	5.76	4.93	5.29	5.07
NC	1517	1331	1506	1412	1.94	1.96	1.94	1.95	5.64	5.66	5.78	5.50
NE	1380	1322	1452	1352	1.95	1.94	1.96	1.94	9.21	8.65	9.78	8.81
NF	1322	1180	1283	1226	1.61	1.37	1.55	1.37	-	-	-	-
NW	1758	1635	1801	1617	1.90	1.77	1.90	1.80	-	-	-	-
S	1559	1568	1556	1502	2.00	1.80	2.00	1.97	6.23	12.26	6.56	12.26
SC	1745	1581	1787	1257	NA	NA	NA	NA	4.30	4.94	4.19	5.18
SE	2089	2054	2120	2013	1.87	1.87	1.87	1.87	7.23	7.21	7.23	7.60
SEC	1577	1890	1653	1902	2.07	1.85	2.09	1.85	6.61	7.12	6.57	7.12
SW	2474	2075	2263	1927	2.70	2.62	2.79	2.61	42.98	11.58	25.94	13.83
W	1515	1478	1623	1425	2.03	2.02	2.02	1.98	4.79	7.66	4.78	7.56
WC	1744	1566	1773	1565	1.77	1.73	1.78	1.72	5.46	5.02	5.30	6.76
IR	1680	1593	1707	1545	1.94	1.78	1.94	1.82	6.36	7.74	6.13	8.12

NA :-Not Available

चुने हुए परिचालनिक सूचकांक
SELECTED OPERATING INDICES

BROAD GAUGE

RLY	FUEL CONSUMPTION PER 1000 GTKMs. - PASSENGER							
	DIESEL (LITRES)				ELECTRICITY (KWH)			
	MONTHLY		CUMULATIVE		MONTHLY		CUMULATIVE	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	3.97	3.97	3.94	3.94	18.40	19.30	18.30	19.30
E	3.55	NA	3.58	3.81	19.31	20.68	19.40	20.30
EC	3.36	2.84	3.37	2.91	19.21	22.65	19.21	24.66
E.CO.	3.78	NA	3.80	NA	18.50	NA	18.64	NA
N	3.36	2.58	3.36	3.00	18.73	14.40	18.30	15.64
NC	3.91	NA	3.91	3.95	18.50	18.50	18.50	18.49
NE	3.70	3.62	3.69	3.63	18.77	13.91	19.68	13.19
NF	4.42	4.11	4.27	4.11	-	-	-	-
NW	3.88	3.77	3.88	3.81	-	-	-	-
S	3.94	3.90	3.95	3.90	18.90	26.00	18.70	26.00
SC	NA	NA	NA	NA	NA	NA	NA	NA
SE	3.21	3.21	3.21	3.21	18.40	18.10	18.40	18.10
SEC	3.40	3.36	3.34	3.36	18.55	18.74	18.67	18.67
SW	3.96	4.07	4.00	4.06	18.97	15.49	19.00	18.04
W	3.28	3.28	3.28	2.71	19.39	19.09	19.37	19.16
WC	3.27	3.24	3.28	3.26	18.36	17.97	18.41	18.53
IR	3.70	3.26	3.70	3.49	18.70	17.50	18.60	18.20

NA - Not Available

चुने हुए परिचालनिक सूचकांक
SELECTED OPERATING INDICES

BROAD GAUGE

RLY	ENGINE KMS PER DAY PER ENGINE IN USE (GOODS)							
	DIESEL ELECTRIC				ELECTRIC A.C.			
	MONTHLY		CUMULATIVE		MONTHLY		CUMULATIVE	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	253	326	271	299	345	350	338	315
E	360	376	339	337	326	383	318	370
EC	435	374	300	346	403	428	349	414
E.CO.	462	495	470	455	380	497	394	463
N	384	348	364	362	377	323	359	341
NC	389	422	370	466	515	512	570	570
NE	400	320	379	313	384	388	355	343
NF	228	279	229	251	-	-	-	-
NW	445	708	446	695	-	-	-	-
S	590	101	612	266	432	578	436	570
SC	418	356	423	358	380	431	399	466
SE	333	320	344	304	361	416	373	402
SEC	427	177	413	236	504	350	504	354
SW	189	264	220	241	-	-	-	-
W	344	383	361	375	564	631	541	601
WC	395	394	376	407	492	506	465	522
IR	372	373	352	355	413	440	417	423

चुने हुए परिचालनिक सूचकांक
SELECTED OPERATING INDICES

BROAD GAUGE

RLY	ENGINE KMs(000)PER ENGINE FAILURE							
	DIESEL ELECTRIC				ELECTRIC A.C.			
	MONTHLY		CUMULATIVE		MONTHLY		CUMULATIVE	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	219	277	157	1250	726	333	458	786
E	206	369	277	552	1399	168	1419	392
EC	467	0	462	606	234	557	245	451
E.CO.	1090	456	274	349	149	337	168	417
N	93	133	99	1084	231	nf	248	212
NC	96	54	90	71	142	167	146	166
NE	219	596	182	2655	-	-	-	-
NF	43	26	110	73	-	-	-	-
NW	100	118	108	218	-	-	-	-
S	331	424	354	1212	623	2181	800	8906
SC	473	596	785	522	581	447	611	525
SE	2074	nf	634	1536	9121	nf	18124	nf
SEC	155	159	157	153	828	208	394	199
SW	326	233	287	406	-	-	-	-
W	117	158	110	210	45	53	53	68
WC	36	70	34	68	50	70	48	61
IR	124	109	142	238	214	299	218	307

* nf-no failure

चुने हुए परिचालनिक सूचकांक
SELECTED OPERATING INDICES

BROAD GAUGE

RLY	INEFFECTIVE PERCENTAGE OF ROLLING STOCK							
	DIESEL LOCOS				ELECTRIC LOCOS			
	MONTHLY		CUMULATIVE		MONTHLY		CUMULATIVE	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	8.42	8.42	8.63	9.64	8.18	11.61	7.85	12.53
E	7.97	11.19	7.63	16.71	5.60	3.60	5.60	3.50
EC	9.49	6.69	10.71	8.86	4.18	10.68	4.35	8.65
E.CO.	5.11	2.84	4.56	3.83	5.90	5.47	5.18	7.05
N	7.69	6.89	7.88	7.53	7.75	7.76	7.87	8.19
NC	9.71	9.98	9.73	10.80	3.90	7.50	3.90	7.40
NE	6.36	6.46	6.90	8.13	-	-	-	-
NF	10.24	10.98	9.16	11.19	-	-	-	-
NW	6.82	7.42	6.57	9.21	-	-	-	-
S	10.26	5.80	9.00	4.92	6.74	6.83	6.85	6.32
SC	5.48	8.43	5.54	8.65	6.67	7.06	6.07	7.40
SE	7.60	9.80	7.80	9.00	10.90	6.50	10.90	6.00
SEC	7.72	9.18	8.16	8.26	6.82	6.90	6.58	6.90
SW	4.37	3.49	4.30	3.96	-	-	-	-
W	7.83	7.46	8.34	8.54	6.00	4.50	6.10	4.30
WC	9.08	9.56	9.09	9.70	6.48	9.01	5.98	9.13
IR	7.70	7.04	7.95	7.74	7.60	7.72	7.80	8.15

चुने हुए परिचालनिक सूचकांक
SELECTED OPERATING INDICES

BROAD GAUGE

RLY	INEFFECTIVE PERCENTAGE OF ROLLING STOCK											
	NON AC- COACHES				AC- COACHES				WAGONS			
	MONTHLY		CUMULATIVE		MONTHLY		CUMULATIVE		MONTHLY		CUMULATIVE	
	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20	Jul-19	Jul-20
C	8.71	10.37	7.96	9.76	10.27	12.73	9.07	11.37	2.64	3.43	2.65	2.55
E	5.95	5.33	6.50	5.86	7.93	6.65	8.80	6.54	5.90	5.54	5.67	4.88
EC	8.29	6.28	7.92	4.89	9.06	8.67	10.08	5.97	2.52	2.64	2.66	1.91
E.CO.	6.03	7.40	6.71	6.96	7.51	7.55	8.18	7.11	0.38	0.35	0.47	0.31
N	7.18	7.16	7.12	6.84	6.72	7.29	26.99	30.69	3.26	3.25	3.28	3.38
NC	8.02	12.31	7.51	10.56	7.29	11.58	6.32	7.43	3.68	5.36	3.64	3.42
NE	4.47	4.01	5.04	4.44	3.82	3.77	2.85	3.47	0.16	0.02	0.15	0.04
NF	9.50	6.00	8.80	5.90	NA	NA	NA	NA	3.50	2.70	3.60	2.40
NW	4.65	5.26	5.04	4.64	5.25	3.97	4.87	4.14	1.49	2.33	1.85	1.69
S	6.01	6.15	5.74	5.39	8.40	8.74	7.94	7.13	6.33	8.75	6.99	6.01
SC	4.81	5.89	4.70	5.25	5.86	7.46	5.37	6.66	3.27	3.77	3.35	3.00
SE	6.70	4.80	5.90	6.20	7.20	8.10	7.32	7.30	4.30	5.00	4.40	4.20
SEC	6.32	5.85	6.29	6.02	7.94	6.81	7.77	6.18	2.81	2.78	2.67	2.41
SW	4.08	3.57	4.90	4.83	6.37	6.50	6.21	7.32	1.62	2.05	1.81	1.75
W	6.40	2.13	6.20	5.10	7.00	7.75	6.70	8.00	3.54	3.52	3.58	2.66
WC	5.72	12.38	5.26	8.70	4.92	10.74	4.09	5.76	6.18	6.13	6.46	5.32
IR	6.50	6.22	6.39	6.28	6.48	7.74	6.89	6.66	3.15	3.41	2.97	2.91

NA- Not Available

Average Speed of Trains

For the month of July-2020

Railways	Freight Train Speed (Kms/h)				All Passenger Trains Speed (excluding Suburban service) (Kms/h)			
	Monthly		Cumulative		Monthly		Cumulative	
	Previous Year (2019-20)	Current Year (2020-21)	Previous Year (2019-20)	Current Year (2020-21)	Previous Year (2019-20)	Current Year (2020-21)	Previous Year (2019-20)	Current Year (2020-21)
CENTRAL	25.30	46.00	25.40	38.90	50.30	55.40	50.30	55.70
EASTERN	21.10	55.70	21.40	45.80	43.50	38.60	41.10	45.10
E.CENTRAL	24.30	50.70	23.20	46.70	34.70	49.80	34.20	42.30
E.Coast	16.30	39.50	17.10	28.40	43.80	56.60	44.00	51.70
NORTHERN	24.00	42.20	24.90	37.30	38.20	49.20	37.30	49.30
N.CENTRAL	24.30	46.90	24.00	43.10	50.80	66.80	48.70	66.40
N.EASTERN	19.10	45.80	17.80	35.40	28.20	NA	30.00	NA
N.FRONTIER	26.30	47.30	29.50	38.70	30.70	NA	34.20	34.60
N.WESTERN	22.10	41.40	24.00	41.50	48.10	62.10	48.20	61.80
SOUTHERN	26.90	45.10	27.40	41.10	46.20	53.40	46.20	55.70
S.CENTRAL	23.10	50.60	24.30	49.00	46.80	58.90	47.10	58.10
S.EASTERN	19.90	42.50	20.60	32.90	47.80	60.70	47.50	60.00
S.E.CENTRAL	17.40	40.20	16.80	35.30	46.60	58.50	47.00	56.60
S.WESTERN	26.40	27.10	26.70	27.10	43.40	49.90	43.40	50.20
WESTERN	27.00	43.10	27.20	40.00	49.50	53.30	50.50	51.90
W.CENTRAL	30.40	50.90	29.70	47.50	52.00	64.30	52.10	64.70
IR	22.30	44.30	22.60	38.50	45.00	57.70	44.60	55.20

NA - Not Available