

**FY 2022 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION**

**Building/Program: Freeport Middle School**

*What key issues and priorities are you trying to address in your proposed budget? (Administrators identified the following four focus areas: maintain class sizes, equity, increased student support, and increased support in Finance Office)*

The Freeport Middle School budget for FY 21-22 will continue focusing on several priorities from the past two years. The proposed budget will allow for class sizes at Freeport Middle School to remain between 18-21 students per class and allow us to teach Math and ELA every day.

This school year we have begun working as a staff on equity, diversity, and inclusion. The proposed budget will allow us to build on this foundation. There is money available for resources, curriculum, and professional development as determined to be needed.

This current school year we added a .5 ed tech to support 8th grade math/RTI-B. Due to the pandemic, this position is doing more RTI-B.

This year there was an added bus run to PES that will also allow our Pownal students to stay after school for added help as needed. We have not started this yet due to the pandemic, but look forward to this resource being available next school year.

**How do these priorities align with the district’s four strategic objectives?**

The FMS budget requests focus on RSU5 strategic goals one and two. The budget provides for class sizes between 18-21 students in all grades, including in math, reading, and RTI-B interventions.

The added bus run from FMS to PES, the Civil Rights Team stipend, and the technical director stipend for our drama presentations touch on all of the district goals, but most specifically goals one, two, and four. The Civil Rights Team stipend will benefit both the students in the club and the entire school. The addition of a technical director stipend for the plays will improve our drama production and help students get involved at a higher level in theater productions. The bus will allow students to have a better opportunity to participate in after school clubs, activities, and academic support.

**FY 2022 Projected Enrollment / Class Size Ratio by Grade**

Grade	Students	Teachers	Class Size
6	92	5.33	18-20
7	105	5.33	19-21
8	105	5.33	19-21
<b>Total</b>	<b>302</b>	<b>16</b>	

<b>Staffing Adjustments to Budget in FY 21</b>	<b>Staffing Adjustments to Budget in FY 22</b>
<ul style="list-style-type: none"><li data-bbox="235 346 706 420">● .5 ed tech to support 8th grade math RTI</li><li data-bbox="235 451 706 535">● Reduction of .5 teacher due to a change in enrollment</li></ul>	<ul style="list-style-type: none"><li data-bbox="844 346 1242 388">● Civil Rights Team stipend</li><li data-bbox="844 420 1372 462">● Technical director (drama) stipend</li></ul>

**Other significant FY 22 requests in budget and need (Supplies, Equipment, etc).**