

MUHAS RESEARCH BUDGET TEMPLATE

Project Title:

Project period:

Budget period (if applicable):

	Item	Description of Activities	Duration	Amount Requested
1	Senior Personnel(Names)			
2	Other Personnel (Names)			
	Total Cost for Personnel			
3	Equipment*			
4	Travel			
5	Materials and Supplies			
6	Consultant Fee			
7	Printing			
8	Dissemination Costs			
	Total Costs			
	Grand Total Project Cost			

*Rows can be added under respective categories to further specify the items.
Categorization of Direct and Indirect Costs can be specified according to Memorandum of Understanding.*

**Equipment as categorized by MUHAS Procurement Unit or by the sponsor.*

BUDGET JUSTIFICATION

- 1. Senior Personnel**
- 2. Other Personnel**
- 3. Equipment**
- 4. Travel**
- 5. Materials and Supplies**
- 6. Consultant Services**

7. Printing

8. Dissemination Costs