Williamsville Christian Church
Budget Comparisons
For Calendar Year 2021

Account #	Account Description	2020	2021	Change $	Change %
100	General Revenue	$218,991.73	$217,296.05	-$1,695.68	-0.77%
200	Buildings & Grounds	$51,900.00	$53,900.00	$2,000.00	+3.85%
300	Youth	$9,300.00	$9,800.00	$500.00	+5.38%
400	Outreach	$9,800.00	$9,600.00	-$200.00	-2.04%
500	Worship	$7,000.00	$7,000.00	$0.00	0.00%
600	Discipleship	$3,080.00	$3,139.00	$59.00	+1.92%
700	Missions	$5,800.00	$8,450.00	$2,650.00	+45.69%
800	Supplies	$6,000.00	$5,000.00	-$1,000.00	-16.67%
	Totals	$311,871.73	$314,185.05	$2,313.32	+0.74%

Selected Line Items				
	2020	2021	Change $	Change %
Employment	$172,291.73	$169,296.05	-$2,995.68	-1.74%
Building Loan	$36,000.00	$36,000.00	$0.00	0.00%

Giving Needs Breakdown				
	2020	2021	Change $	Change %
Weekly	$5,997.53	$6,042.02	$44.49	+0.74%
Monthly	$25,989.31	$26,182.09	$192.78	+0.74%
Quarterly	$77,967.93	$78,546.26	$578.33	+0.74%