

## (Sample) Project Budget Summary

### Grant Project: After-School Tutoring Program

Project Budget Expenses:

Rent	\$ 10,000	\$1,000/month for 10 months
Utilities	\$ 5,000	\$500/month (average) for 10 months
Tutors	\$ 30,000	5 tutors @ \$10/hour, 15 hours/week for 10 months
Computers/Technology	\$ 10,000 *	20 new computers (\$500 each)
Educational Supplies	\$ 2,000 *	\$200/month (average) for paper, books, games, art, etc.
Snacks/Meals	\$ 12,000	30 students, 5 days/week for 10 months
<b>Total:</b>	<b><u>\$ 69,000</u></b>	

\* **CFCG Grant Funds would be used for these items**

Project Budget Revenue:

		<u>Funding Source</u>	<u>Funding Status</u>
Rent	\$ 10,000	United Way (in kind)	Received
Utilities	\$ 5,000	Macon Power Grant	Received
Tutors	\$ 30,000	Family Foundation	Received
Computers/Technology	\$ 10,000 *	CFCG Grant	Requested
Educational Supplies	\$ 2,000 *	CFCG Grant	Requested
Snacks/Meals	\$ 12,000	Corporate Foundation	Pending
<b>Total:</b>	<b><u>\$ 69,000</u></b>		

***Please note this is only an example, project budget line items will vary depending on the nature of your grant project***