

South Burlington School Budget

Overview

This section provides a summary of the budget's goals and priorities for the South Burlington School District, reflecting the educational and operational objectives for the upcoming school year.

Revenue Sources

- **State Funding:** Details about the funds received based on Vermont's funding formula, which may consider factors such as student enrollment and special education needs.
- **Local Property Taxes:** Information on revenues generated from local property taxes, which typically form a significant portion of school funding.
- **Federal and Other Grants:** Overview of federal grants received for specific programs and any additional funding from other grants or donations.

Expenditures

- **Personnel Costs:** Largest part of the budget, covering salaries and benefits for teachers, administrators, and support staff.
- **Operational Costs:** Expenses related to the daily operations of the schools, including utilities, maintenance, and transportation.
- **Educational Programs:** Funding allocated for curricular and extracurricular activities, including new educational technology and resources.
- **Capital Expenditures:** Funds set aside for significant capital improvements like building renovations or new construction.

Budget Challenges and Goals

- **Financial Challenges:** Discussion of any financial pressures facing the district, such as increased enrollment without corresponding increases in state funding.
- **Strategic Goals:** Long-term goals for improving student performance and facility upgrades.

Approval Process

- **Community Involvement:** Details on how the community can get involved in the budget process, including dates for public hearings and board meetings.
- **Final Approval:** Steps for the budget's final review and approval by the school board.