

# School Budget for Lunch

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## Overview

The lunch budget for XYZ Middle School is designed to ensure that all students have access to nutritious meals throughout the school year. This section of the school budget focuses on allocating funds specifically for meal planning, preparation, and delivery.

## Revenue Sources

- **Federal Meal Programs:** \$150,000
- **State Nutritional Grants:** \$50,000
- **Parental Contributions:** \$30,000

## Expenditures

- **Food Supplies:** \$120,000 (includes fresh produce, meats, dairy, and grains)
- **Labor Costs:** \$80,000 (covers salaries for cafeteria staff and nutrition specialists)
- **Equipment and Maintenance:** \$20,000 (kitchen equipment, repairs, and upgrades)
- **Transportation:** \$10,000 (delivery of supplies and food items)

## Summary and Projections

The total budget for the school lunch program is set at \$230,000. This ensures that over 500 students receive balanced meals every school day. Future projections

include increasing the budget by 3% to accommodate rising food costs and expanding menu options to better meet dietary needs.

## **Approval**

This budget will undergo approval by the school administration and the local school board. Once approved, the funds will be managed by the school's food service manager to ensure efficient use and compliance with state and federal guidelines.